



MONTHLY STATISTICAL REPORT

Richard A. Berry, Executive Director

ECONOMIC ASSISTANCE PROGRAMS

Month: September 2012 Date Released: 11/15/2012

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES¹

	MONEY PAYMENT		ONE-MONTH SUSPEND TANF	AVERAGE GRANT	Net Change From: August 2012				
	GRANT	ZERO GRANT ²			GRANT	GRANT	ZERO GRANT	ONE-MONTH SUSPEND TANF	AVERAGE GRANT
Recipients	23,151	214	18	\$66.23	290	49	(5)	(\$0.02)	
Adults	6,366	63	6		109	6	(4)		
Children	16,785	151	12		181	43	(1)		
TOTAL GRANT AMOUNT				\$1,533,200					\$18,673

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	NUMBER	AVERAGE BENEFIT VALUE	Net Change From: August 2012	
			NUMBER	AVERAGE BENEFIT VALUE
Households	303,218	\$284.16	1,070	\$10.40
Persons	667,190	\$129.14	909	\$4.99
BENEFIT VALUE	\$86,161,491		\$3,445,984	
COST PER MEAL	\$1.43		\$0.10	

TANF AND SNAP COLLECTIONS

	AMOUNT	Net Change From: August 2012
TANF/AFDC Overpayment Collections	\$2,461	\$214
SNAP Overissuance Collections	\$216,169	(\$19,463)

¹ Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 8 cases, 32 recipients, \$1,552 grant amount.

² Cases eligible for a money payment, but not legally entitled to a check because of \$10 minimum payment.



MONTHLY STATISTICAL REPORT

CHILD SUPPORT ENFORCEMENT

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CASELOAD DATA		
	CASES	Net Change From: August 2012
TOTAL	355,529	(39,302)
TANF/Foster Care	17,085	(618)
Non-TANF	311,748	(35,835)
TANF/Foster Care Arrears Only	23,918	(2,638)
Non-IV-D	2,778	(211)

NONCUSTODIAL PARENTS LOCATED ¹		
	NUMBER	Net Change From: August 2012
TOTAL	N/A	N/A
TANF/Foster Care Arrears Only	N/A	N/A
Non-TANF	N/A	N/A

CASES WITH COLLECTIONS		
	NUMBER	Net Change From: August 2012
TOTAL CASES	77,144	(3,134)

TOTAL COLLECTIONS		
	AMOUNT	Net Change From: August 2012
COLLECTED	\$23,412,315	(\$4,688,317)

¹ Figures not available.



MONTHLY STATISTICAL REPORT FAMILY AND CHILDREN'S SERVICES

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CHILD ABUSE/NEGLECT REPORTS INVESTIGATED STATEWIDE ¹		
Number Investigated	Net Change From: August 2012	Net Change From: September 2011
1,859	(57)	239

¹ Tentative figures.

FINALIZED ADOPTIONS ¹		
Number	Net Change From: August 2012	Net Change From: September 2011
43	16 ²	(7)

¹ Finalized adoptions accumulated July - September 2012 were 92.

² Difference reflects corrected August figure.

ADOPTION ASSISTANCE PROGRAM			
RECIPIENTS	AMOUNT	Net Change From: August 2012	
		RECIPIENTS	AMOUNT
2,449	\$1,057,085.66	7	(\$84.93)

PRIMARY SERVICE RECIPIENTS	
NUMBER	Net Change From: August 2012
2,743	930

FOSTER HOME BOARD PAYMENT DATA						
	CHILDREN	HOMES	BOARD PAYMENTS ¹	Net Change From: August 2012		
				CHILDREN	HOMES	BOARD PAYMENTS
TOTAL	2,339	1,057	\$2,374,447.93	(57)	(28)	\$12,753.28
Title IV-E	911	350	\$921,165.46	0	(8)	\$50,672.27
Title IV-B	1,428	707	\$1,453,282.47	(57)	(20)	(\$37,918.99)

¹ Total payment amount includes contract facilities.

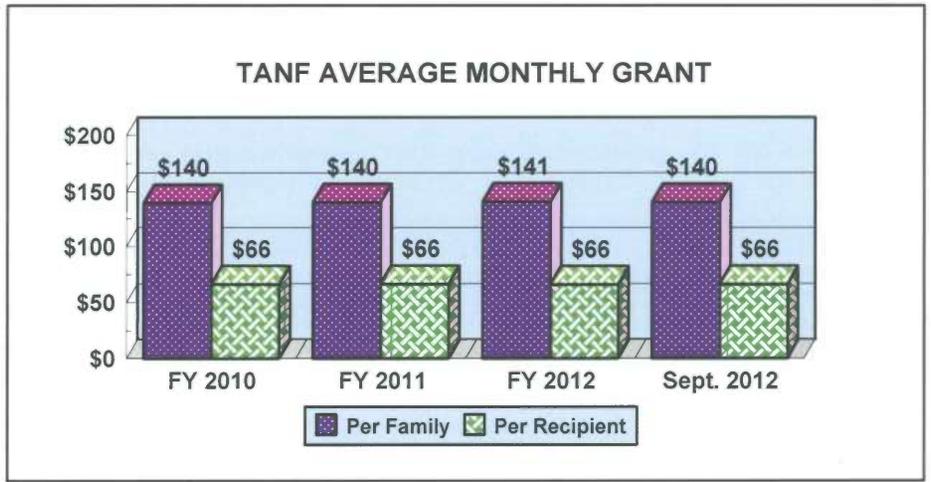
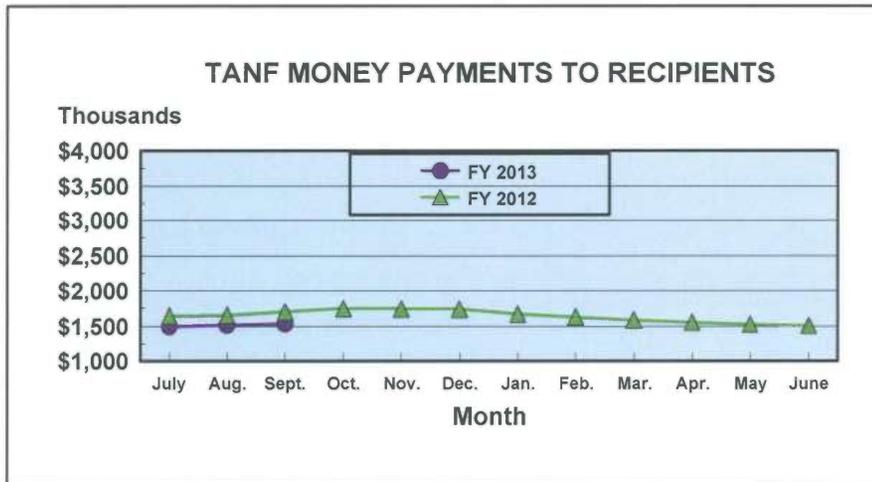
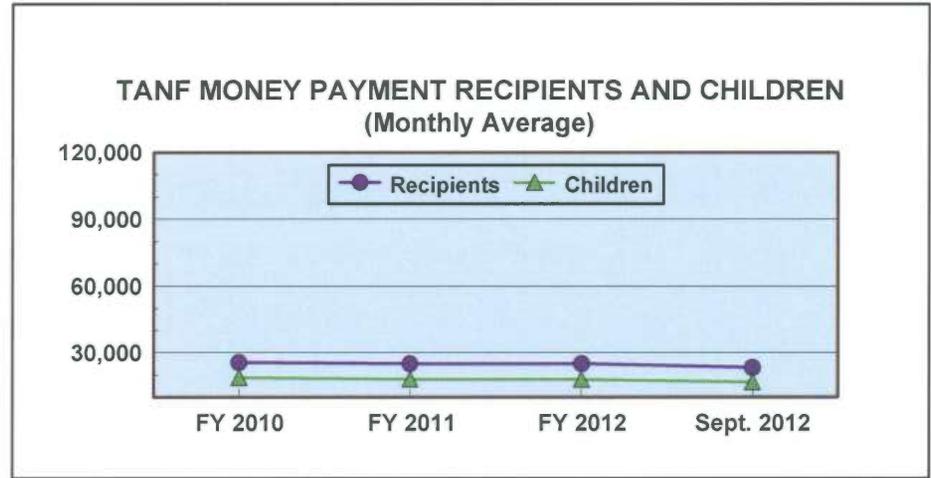
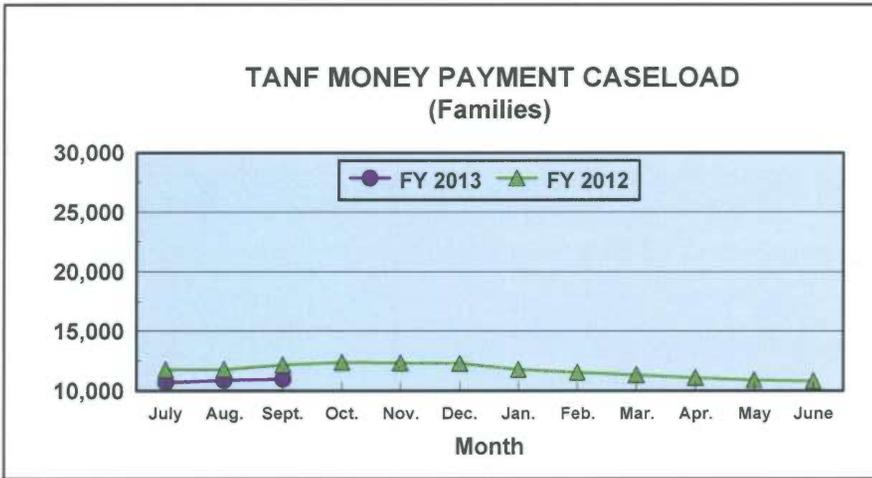
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services Graphic Overview of Program Data

Month: September 2012

Date Released: 11/15/12

Temporary Assistance for Needy Families

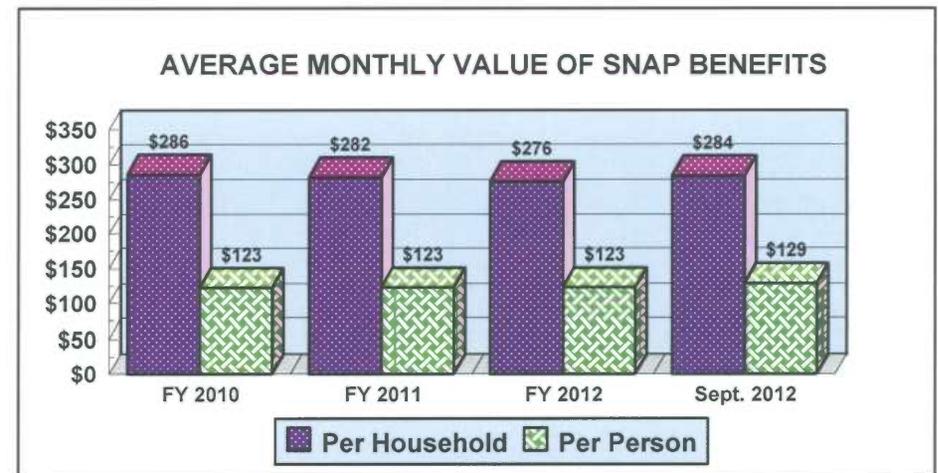
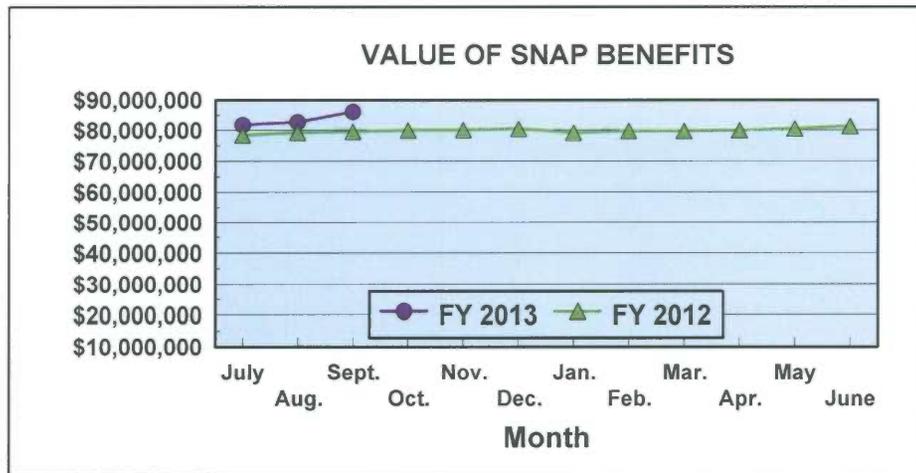
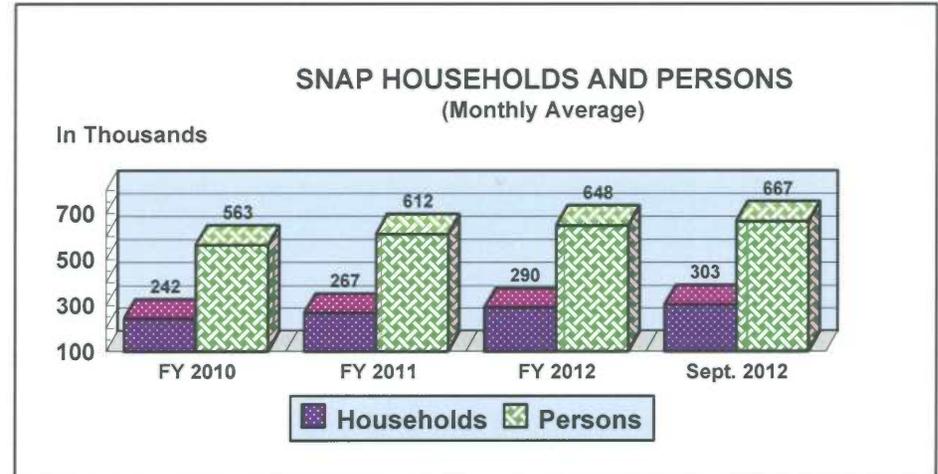
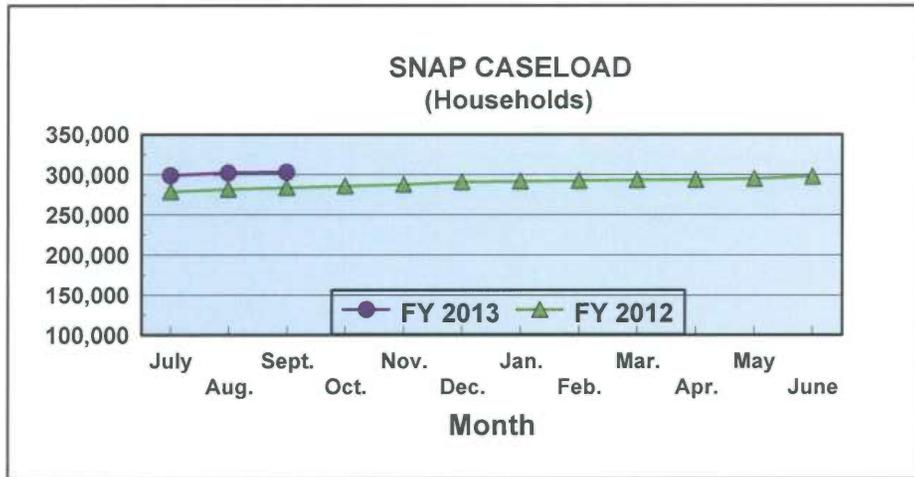


Mississippi Department of Human Services Graphic Overview of Program Data

Date Released: 11/15/12

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Supplemental Nutrition Assistance Program (SNAP)

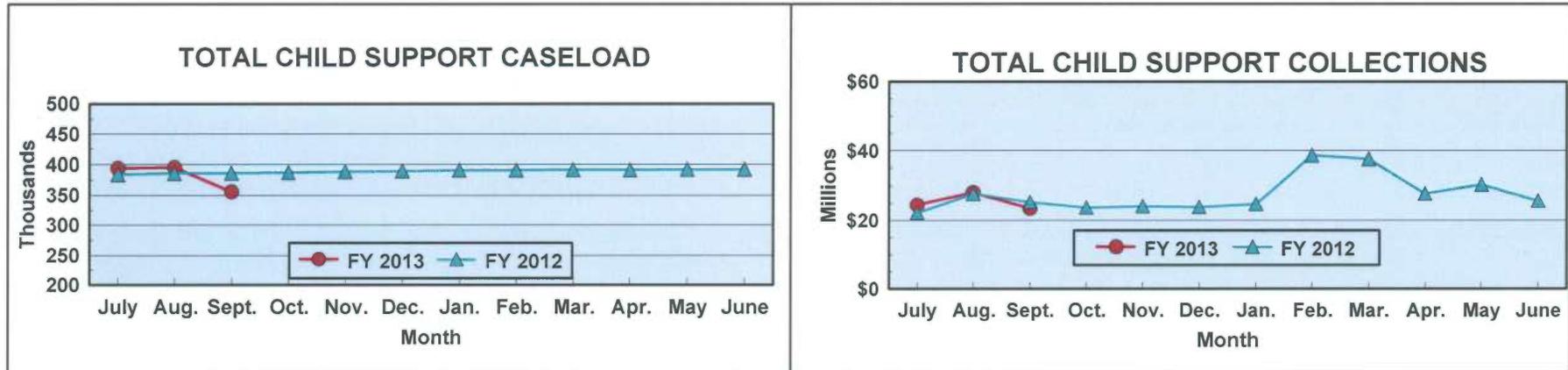


Mississippi Department of Human Services Graphic Overview of Program Data

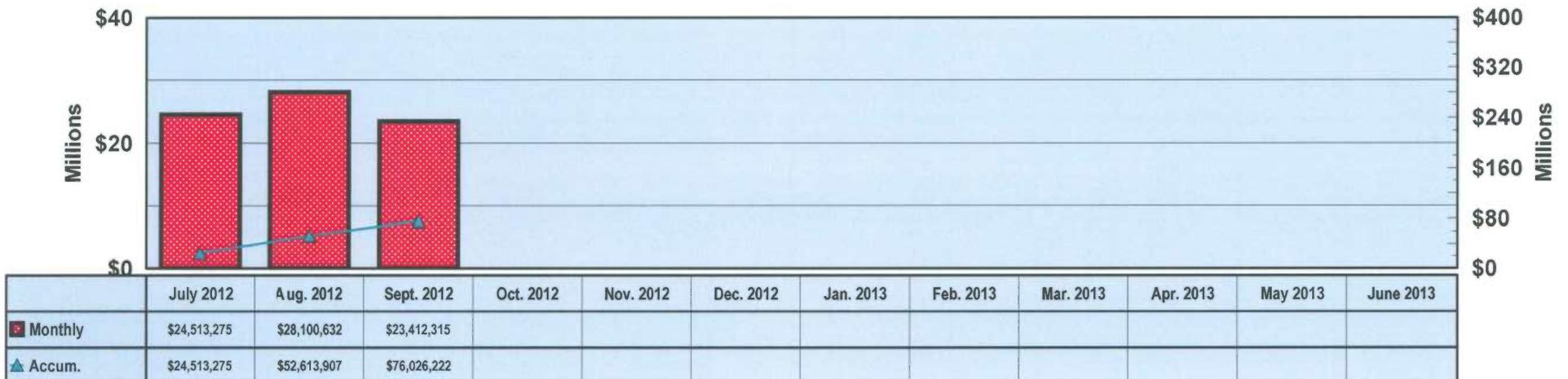
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Child Support Enforcement Program



FY 2013 TOTAL COLLECTIONS (ACCUMULATED MONTHLY)



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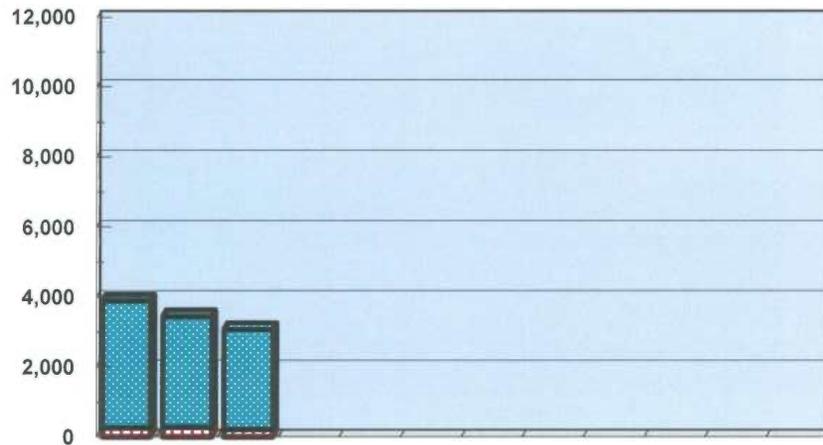
**Mississippi Department of Human Services
Graphic Overview of Program Data**

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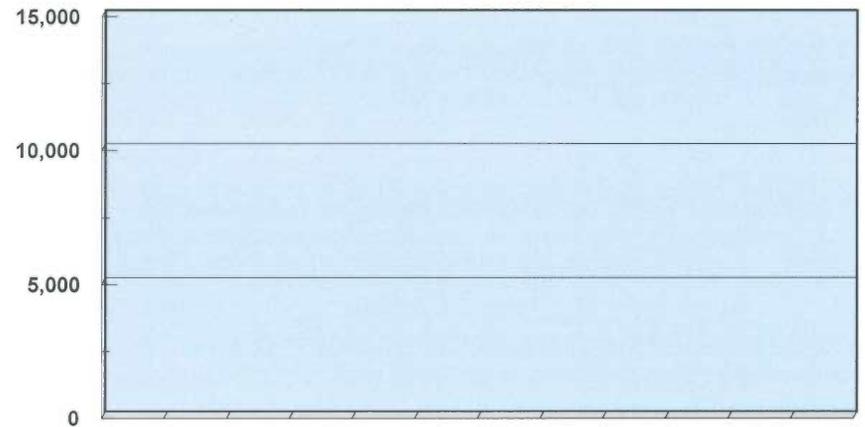
Child Support Enforcement Program

**NUMBER OF CHILDREN FOR WHOM
PATERNITY WAS ESTABLISHED**



	07/12	08/12	09/12	10/12	11/12	12/12	01/13	02/13	03/13	04/13	05/13	06/13
TANF	271	287	223									
Non-TANF	3,626	3,176	2,865									

NONCUSTODIAL PARENTS LOCATED



	07/12	08/12	09/12	10/12	11/12	12/12	01/13	02/13	03/13	04/13	05/13	06/13
TANF	N/A*	N/A*	N/A*									
Non-TANF	N/A*	N/A*	N/A*									

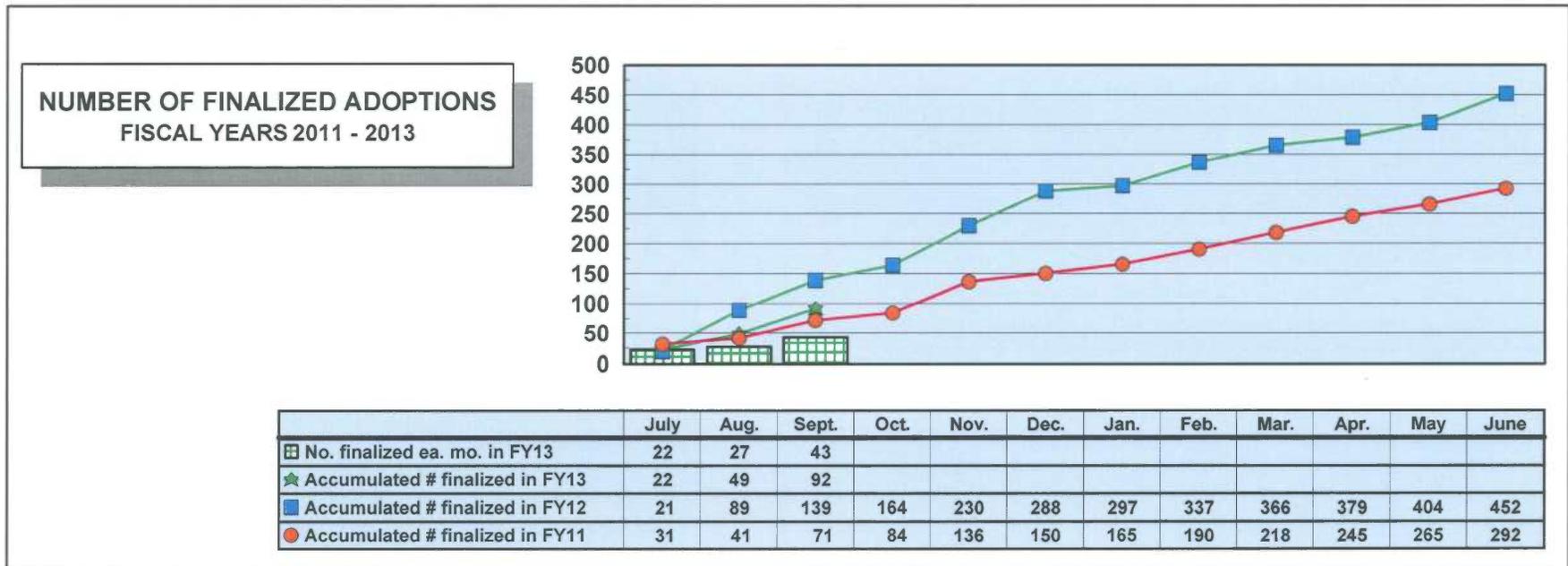
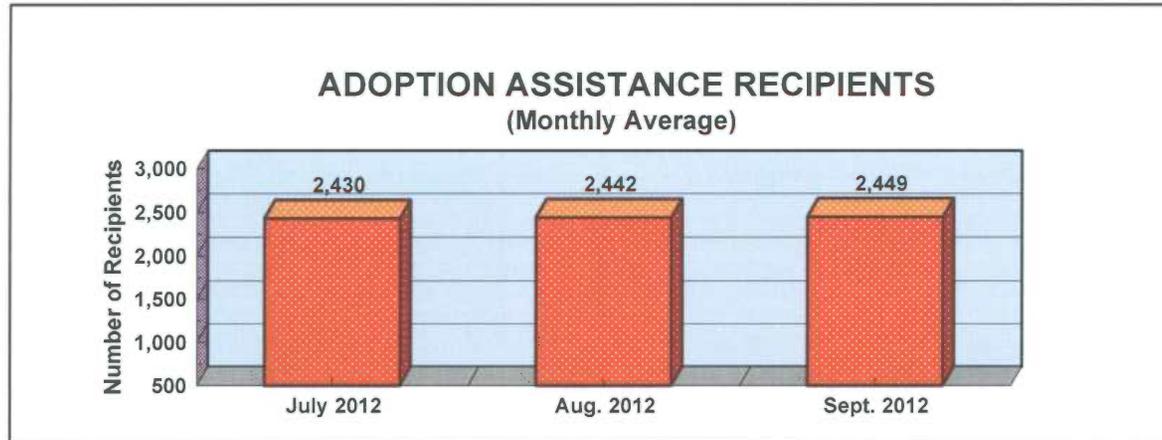
*Data not available.

**Mississippi Department of Human Services
Graphic Overview of Program Data**

Date Released: 11/15/12

Month: September 2012

Family and Children's Services

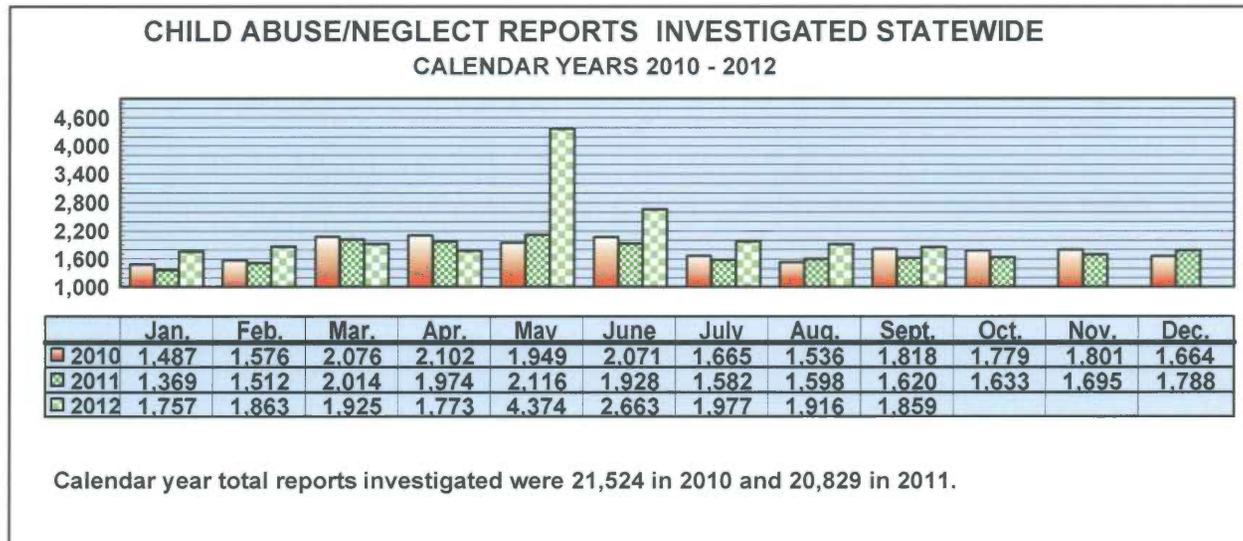
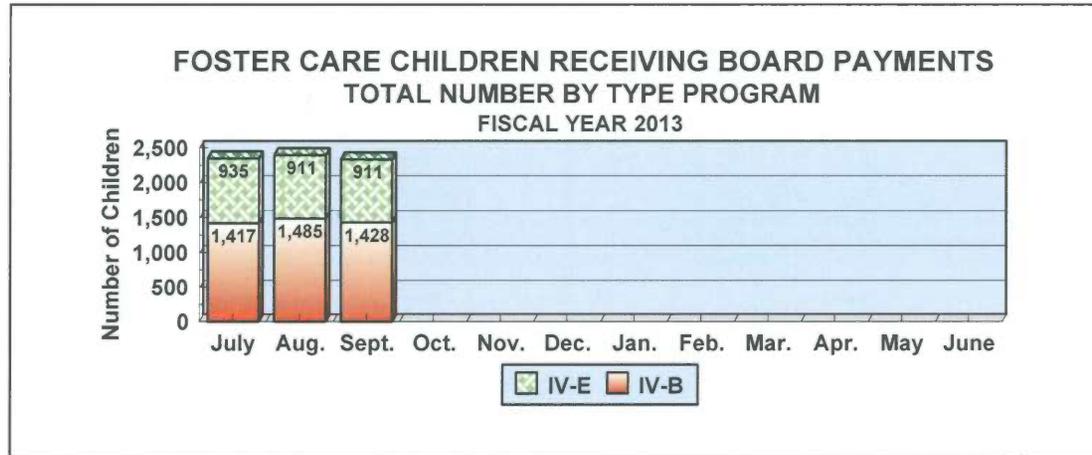


Mississippi Department of Human Services Graphic Overview of Program Data

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Family and Children's Services

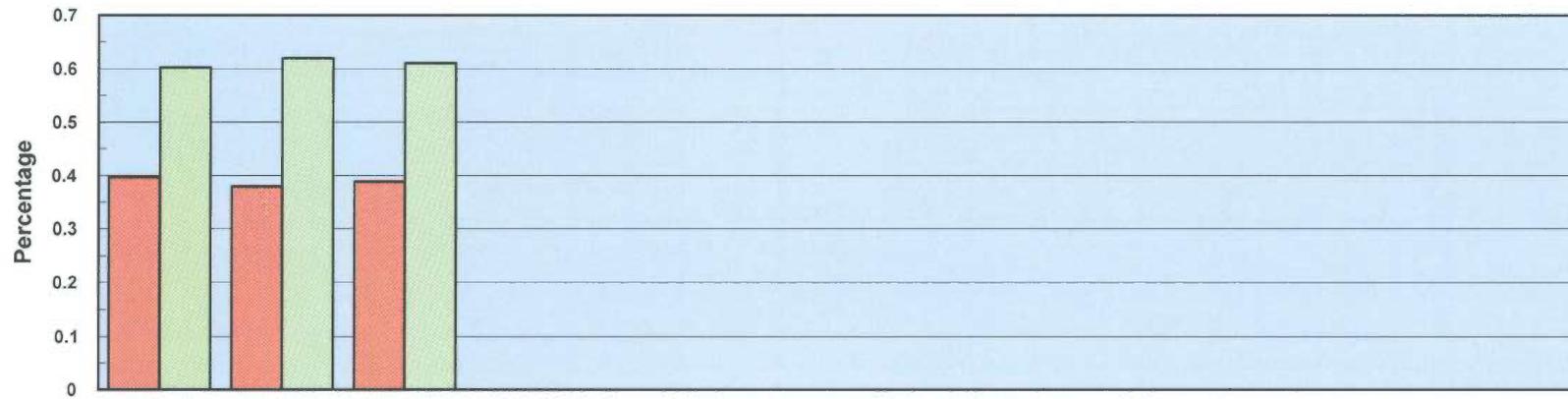


Mississippi Department of Human Services Monthly IV-E/IV-B Penetration Rate

Month: September 2012

Date Released: 11/15/12

Family and Children's Services



	July 2012	Aug. 2012	Sept. 2012	Oct. 2012	Nov. 2012	Dec. 2012	Jan. 2013	Feb. 2013	Mar. 2013	Apr. 2013	May 2013	June 2013
■ IV-E	0.39753	0.38021	0.38948									
■ IV-B	0.60247	0.61978	0.61052									

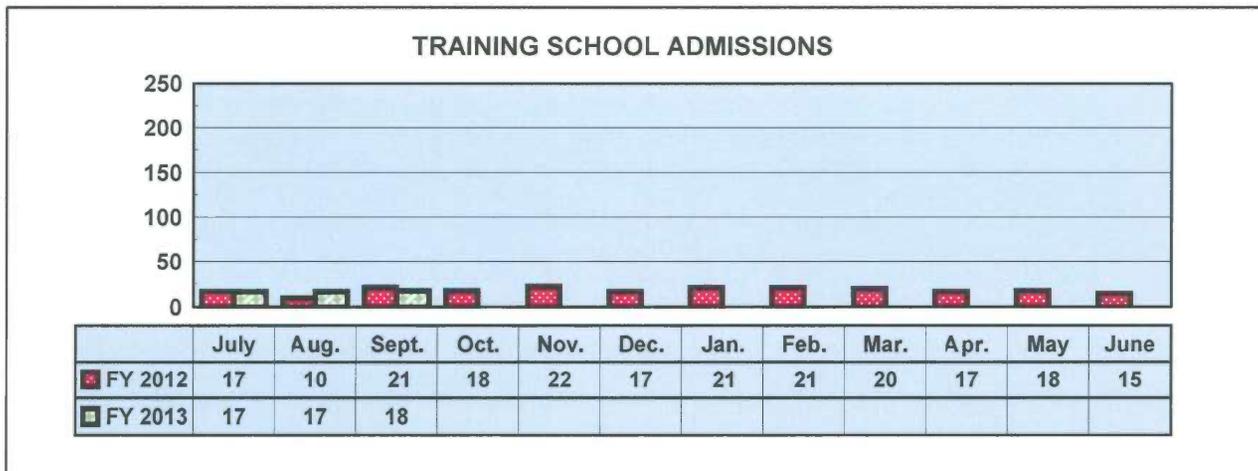
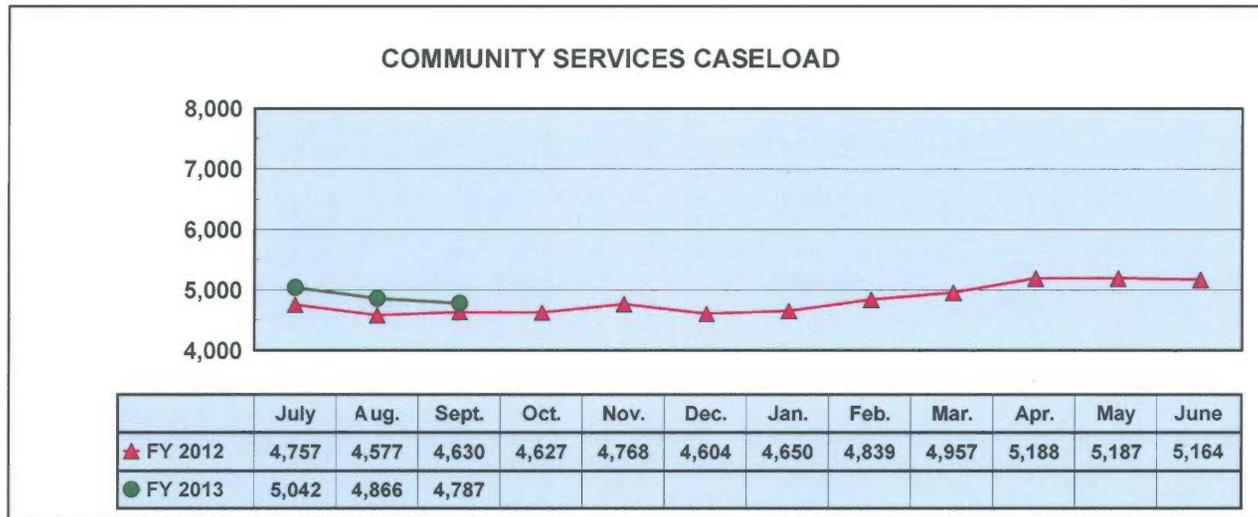
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**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: September 2012

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Division of Youth Services



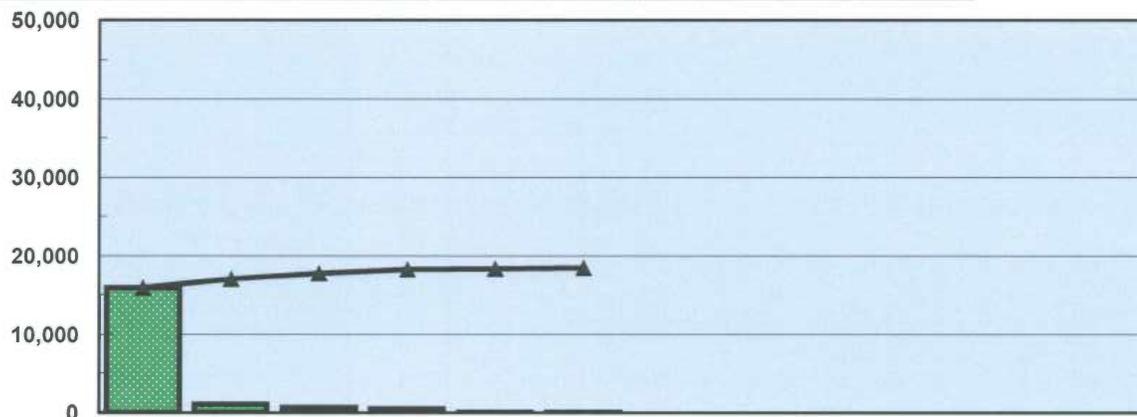
**Mississippi Department of Human Services
Graphic Overview of Program Data**

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Division of Early Childhood Care and Development

**NUMBER OF CHILDREN RECEIVING CHILD CARE SERVICES
FEDERAL FISCAL YEAR 2012
OCTOBER 1, 2011 - SEPTEMBER 30, 2012**



	10/11	11/11	12/11	01/12	02/12	03/12	04/12	05/12	06/12	07/12	08/12	09/12
■ New children served each month	15,893	1,110	725	547	86	93	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
★ Accumulated no. served in FFY12	15,893	17,003	17,728	18,275	18,361	18,454	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*

NOTE: Reflects unduplicated count of children served monthly from all funding sources.

*Data not available for the months of April - September 2012.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services

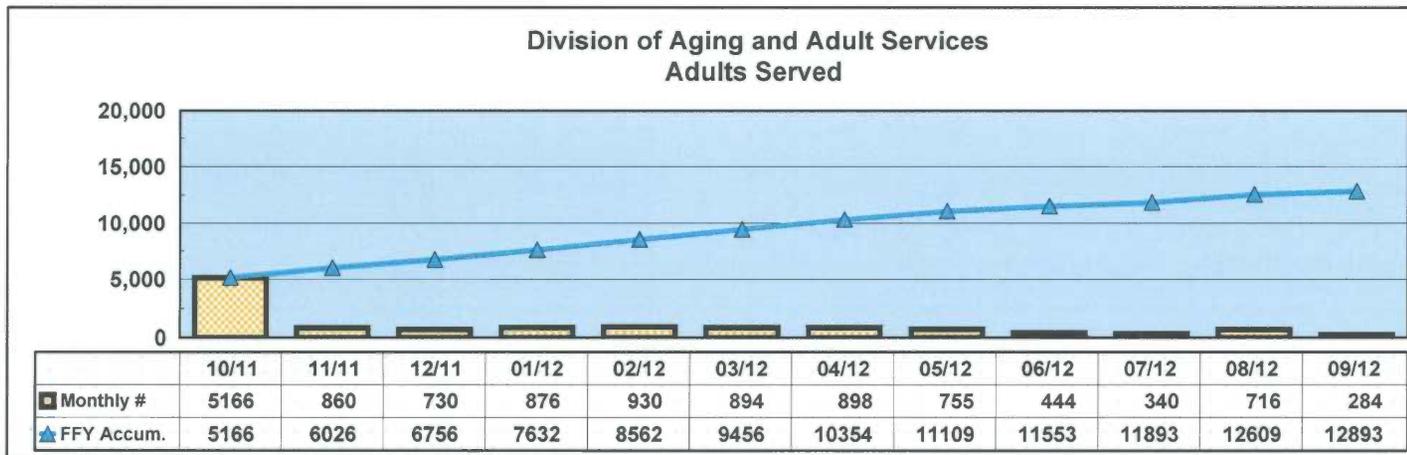
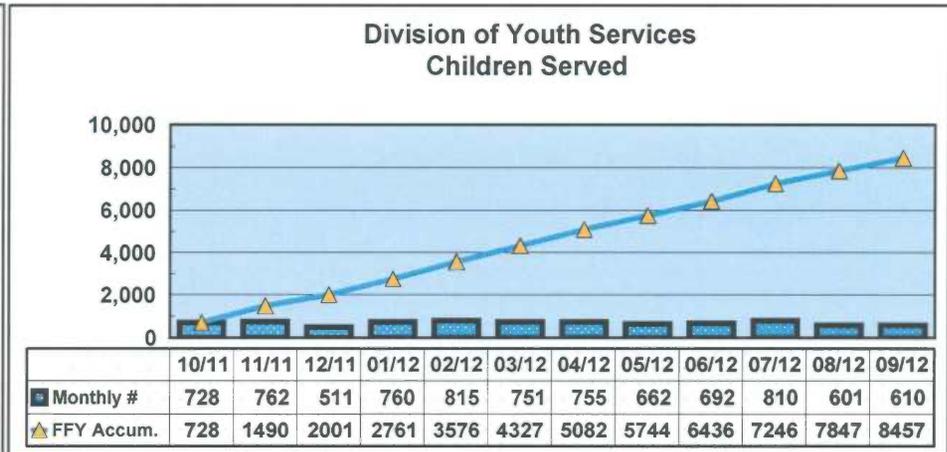
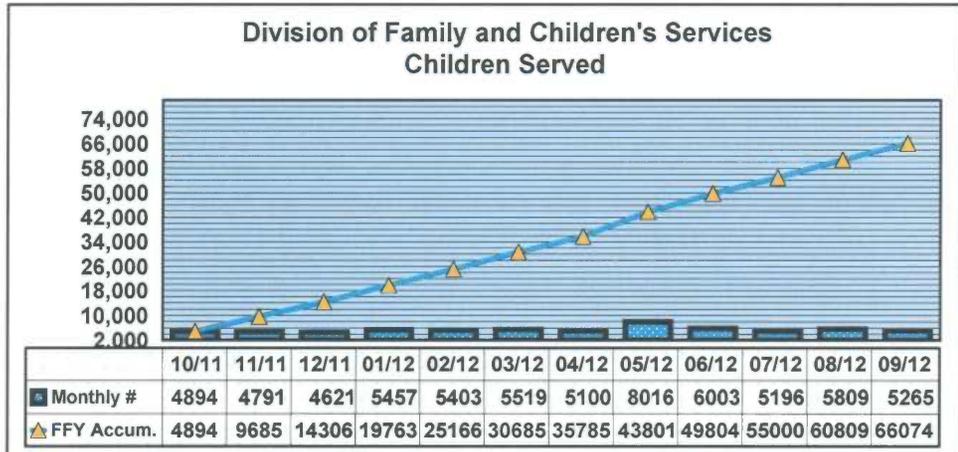
Graphic Overview of Program Data

Month: September 2012

Social Services Block Grant

Date Released: 11/15/12

NEW CLIENTS SERVED FEDERAL FISCAL YEAR 2012*



*Reflects unduplicated count of clients served monthly.

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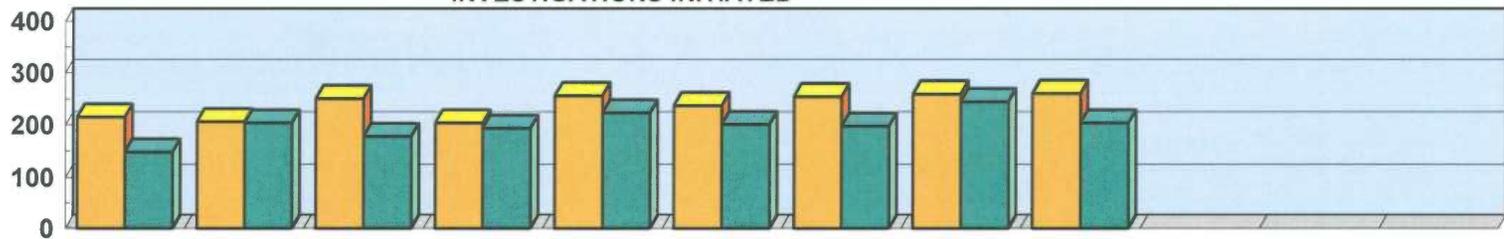
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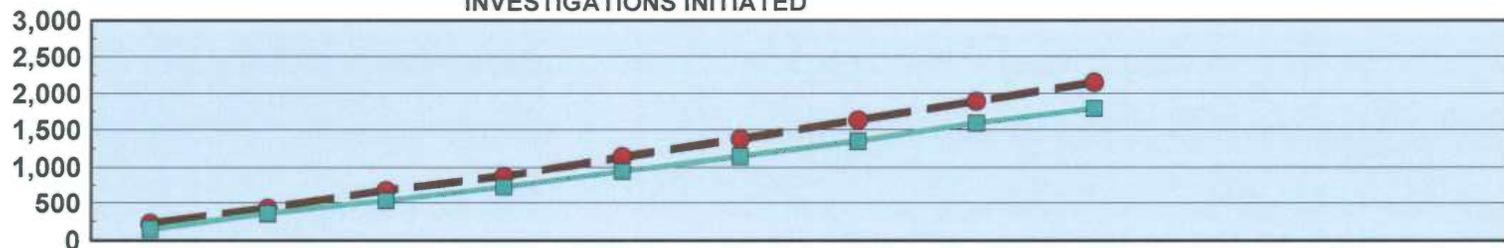
Division of Aging and Adult Services ADULT PROTECTIVE SERVICES

**MONTHLY INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED***



Monthly Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	216	207	251	204	257	238	255	260	261			
Investigations Initiated	148	204	178	194	224	201	198	245	204			

**ACCUMULATED INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED**



Accumulated Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	216	423	674	878	1,135	1,373	1,628	1,888	2,149			
Investigations Initiated	148	352	530	724	948	1,149	1,347	1,592	1,796			

*An approximate manual count.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.