



MONTHLY STATISTICAL REPORT

Richard A. Berry, Executive Director

ECONOMIC ASSISTANCE PROGRAMS

Month: August 2012 Date Released: 10/15/2012

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES¹

	MONEY PAYMENT				Net Change From: July 2012			
	ZERO		ONE-MONTH	AVERAGE	ZERO		ONE-MONTH	AVERAGE
	GRANT	GRANT ²	SUSPEND TANF		GRANT	GRANT	TANF	
Families	10,826	76	10	\$139.90	139	47	4	\$0.00
Recipients	22,861	165	23	\$66.25	379	99	6	(\$0.25)
Adults	6,257	57	10		143	38	6	
Children	16,604	108	13		236	61	0	
TOTAL GRANT AMOUNT				\$1,514,527	\$19,406			

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	NUMBER	AVERAGE BENEFIT VALUE	Net Change From: July 2012	
			NUMBER	AVERAGE BENEFIT VALUE
Households	302,148	\$273.76	3,029	\$0.33
Persons	666,281	\$124.15	5,475	\$0.38
BENEFIT VALUE	\$82,715,507		\$927,787	
COST PER MEAL	\$1.33		\$0.00	

TANF AND SNAP COLLECTIONS

	AMOUNT	Net Change From: July 2012
TANF/AFDC Overpayment Collections	\$2,247	(\$203)
SNAP Overissuance Collections	\$235,632	(\$10,064)

¹ Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 8 cases, 30 recipients, \$1,504 grant amount.

² Cases eligible for a money payment, but not legally entitled to a check because of \$10 minimum payment.



MONTHLY STATISTICAL REPORT

CHILD SUPPORT ENFORCEMENT

Month: August 2012

Date Released: 10/15/2012

CASELOAD DATA		
	CASES	Net Change From: July 2012
TOTAL	394,831	1,500
TANF/Foster Care	17,703	68
Non-TANF	347,583	1,363
TANF/Foster Care Arrears Only	26,556	90
Non-IV-D	2,989	(21)

NONCUSTODIAL PARENTS LOCATED ¹		
	NUMBER	Net Change From: July 2012
TOTAL	N/A	N/A
TANF/Foster Care Arrears Only	N/A	N/A
Non-TANF	N/A	N/A

CASES WITH COLLECTIONS		
	NUMBER	Net Change From: July 2012
TOTAL CASES	80,278	2,181

TOTAL COLLECTIONS		
	AMOUNT	Net Change From: July 2012
COLLECTED	\$28,100,632	\$3,587,357

¹ Figures not available.



MONTHLY STATISTICAL REPORT FAMILY AND CHILDREN'S SERVICES

Month: August 2012

Date Released: 10/15/2012

CHILD ABUSE/NEGLECT REPORTS INVESTIGATED STATEWIDE¹

Number Investigated	Net Change From: July 2012	Net Change From: August 2011
1,916	(61)	318

¹ Tentative figures.

FINALIZED ADOPTIONS¹

Number	Net Change From: July 2012	Net Change From: August 2011
24	5	(44)

¹ Finalized adoptions accumulated July - August 2012 were 43.

ADOPTION ASSISTANCE PROGRAM

RECIPIENTS	AMOUNT	Net Change From: July 2012	
		RECIPIENTS	AMOUNT
2,442	\$1,057,170.59	12	\$5,893.48

PRIMARY SERVICE RECIPIENTS

NUMBER	Net Change From: July 2012
1,813	1,107

FOSTER HOME BOARD PAYMENT DATA

	CHILDREN	HOMES	BOARD PAYMENTS ¹	Net Change From: July 2012		
				CHILDREN	HOMES	BOARD PAYMENTS
TOTAL	2,396	1,085	\$2,361,694.65	44	(2)	(\$13,559.02)
Title IV-E	911	358	\$870,493.19	(24)	(21)	(\$41,581.18)
Title IV-B	1,485	727	\$1,491,201.46	68	19	\$28,022.16

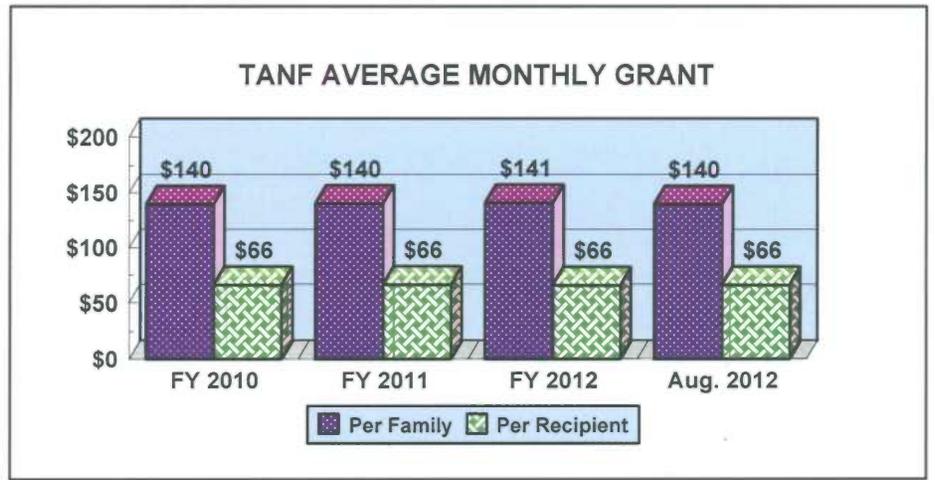
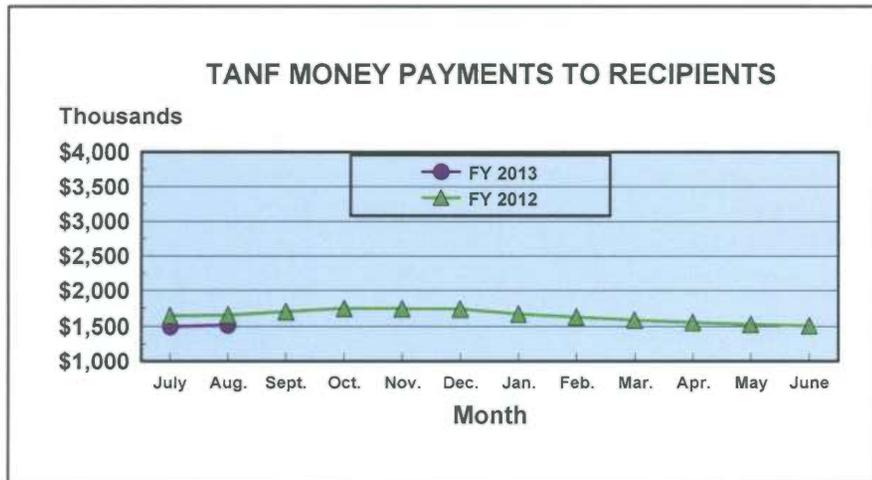
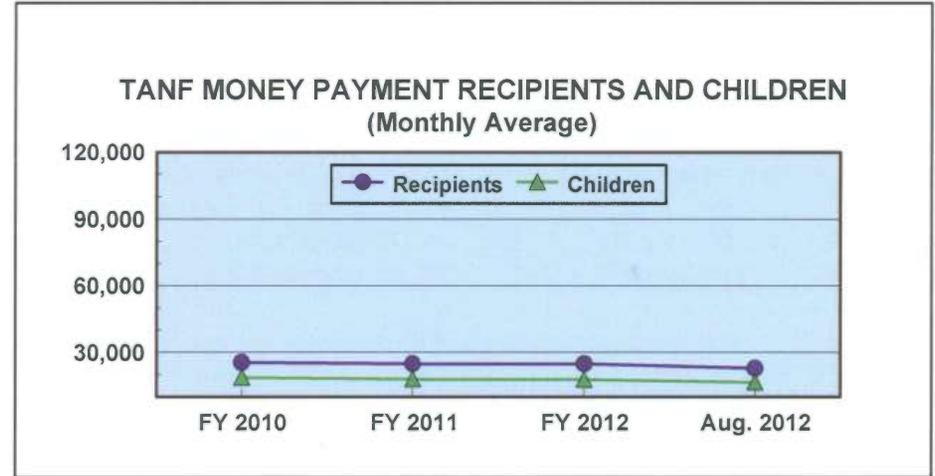
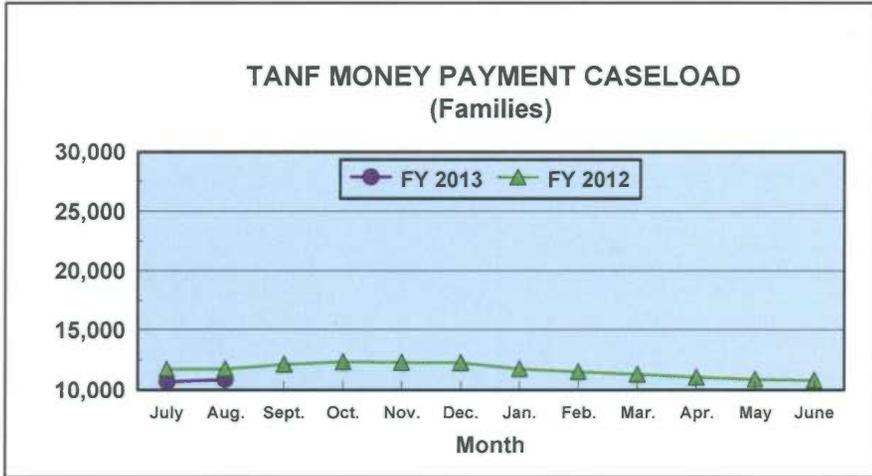
¹ Total payment amount includes contract facilities.

Mississippi Department of Human Services Graphic Overview of Program Data

Month: August 2012

Date Released: 10/15/12

Temporary Assistance for Needy Families

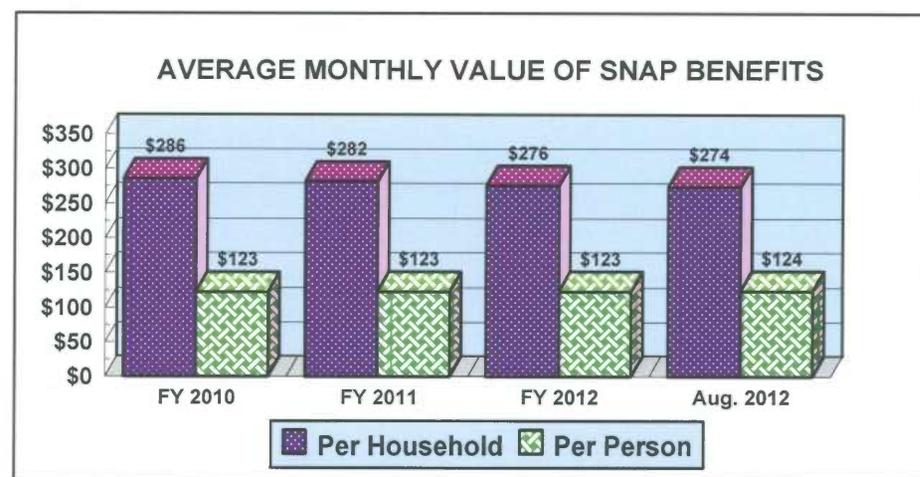
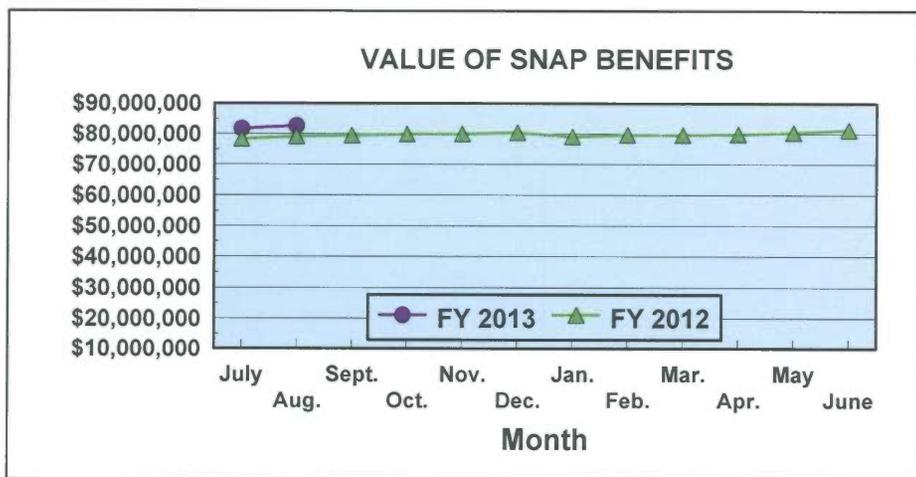
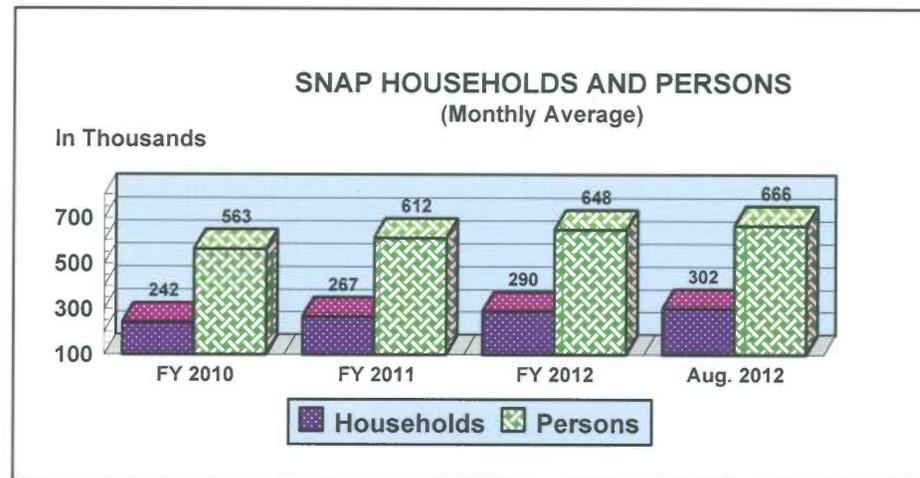
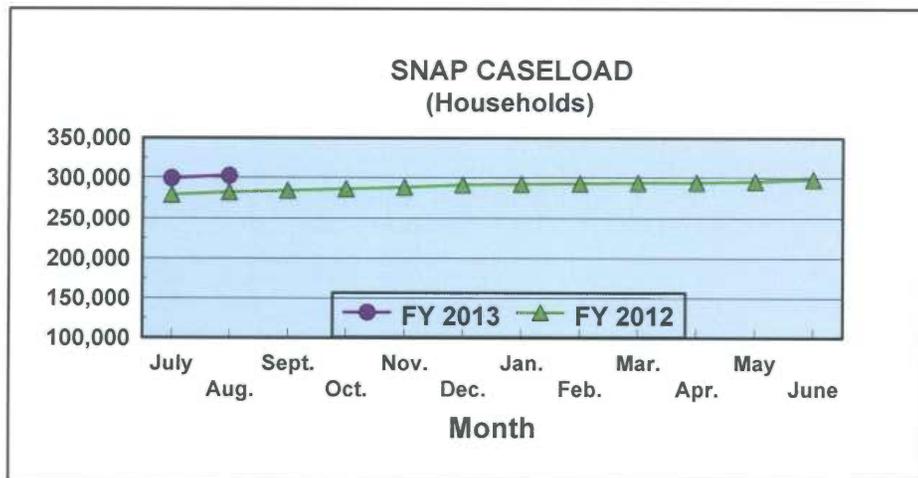


Mississippi Department of Human Services Graphic Overview of Program Data

Month: August 2012

Date Released: 10/15/12

Supplemental Nutrition Assistance Program (SNAP)

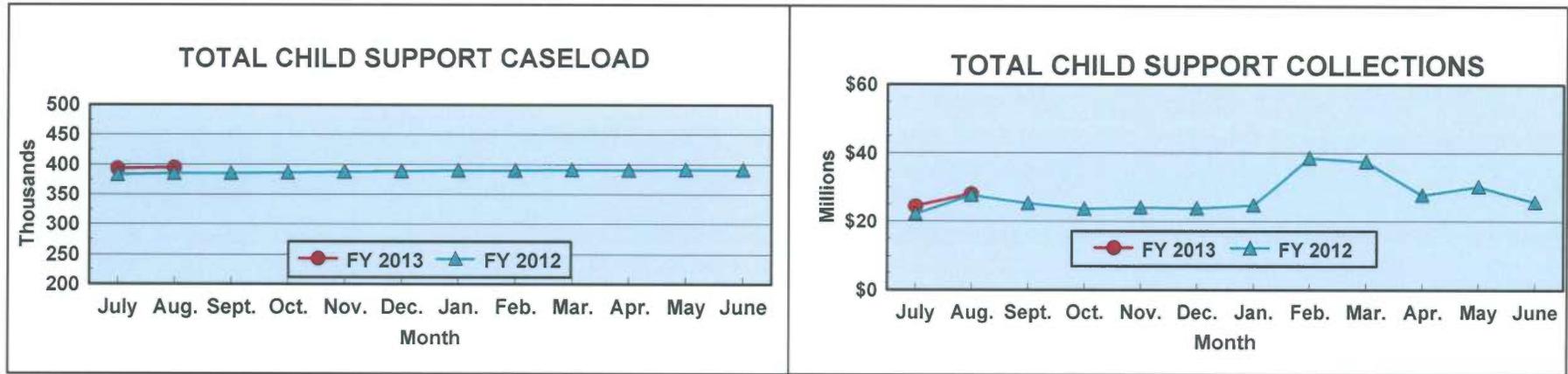


Mississippi Department of Human Services Graphic Overview of Program Data

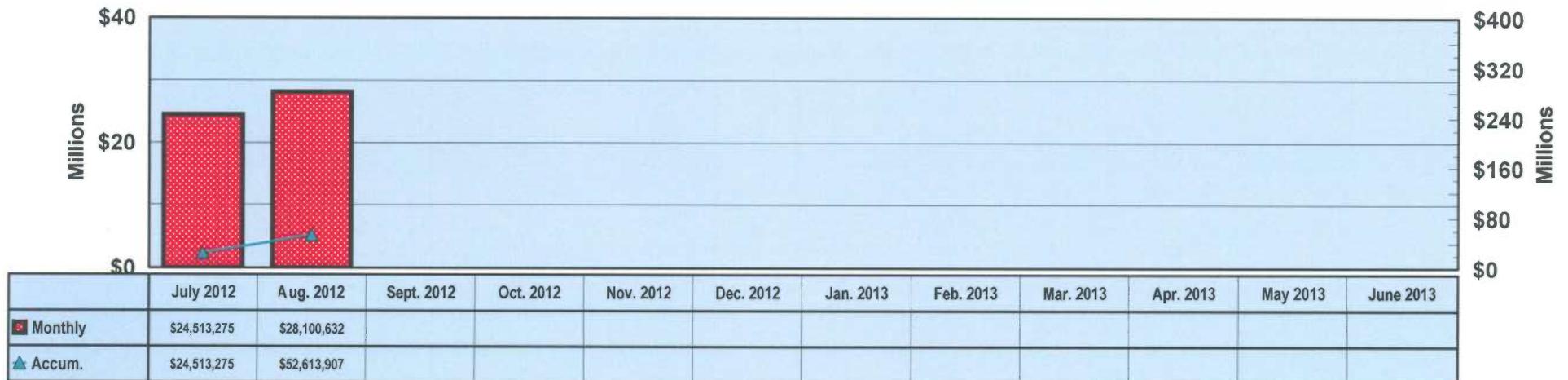
Month: August 2012

Date Released: 10/15/12

Child Support Enforcement Program



FY 2013 TOTAL COLLECTIONS (ACCUMULATED MONTHLY)



Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

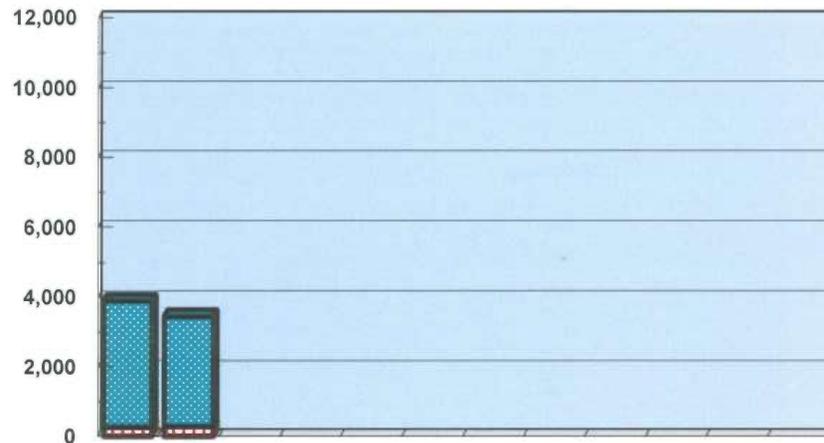
**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: August 2012

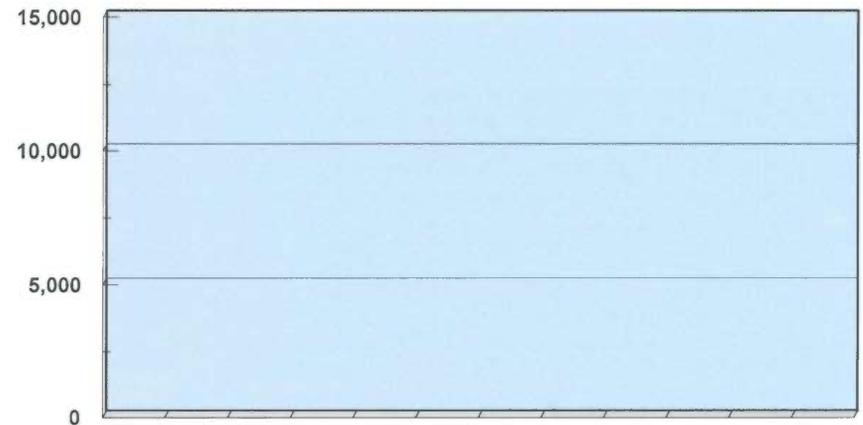
Date Released: 10/15/12

Child Support Enforcement Program

**NUMBER OF CHILDREN FOR WHOM
PATERNITY WAS ESTABLISHED**



NONCUSTODIAL PARENTS LOCATED



	07/12	08/12	09/12	10/12	11/12	12/12	01/13	02/13	03/13	04/13	05/13	06/13
TANF	271	287										
Non-TANF	3,626	3,176										

	07/12	08/12	09/12	10/12	11/12	12/12	01/13	02/13	03/13	04/13	05/13	06/13
TANF	N/A*	N/A*										
Non-TANF	N/A*	N/A*										

*Data not available.

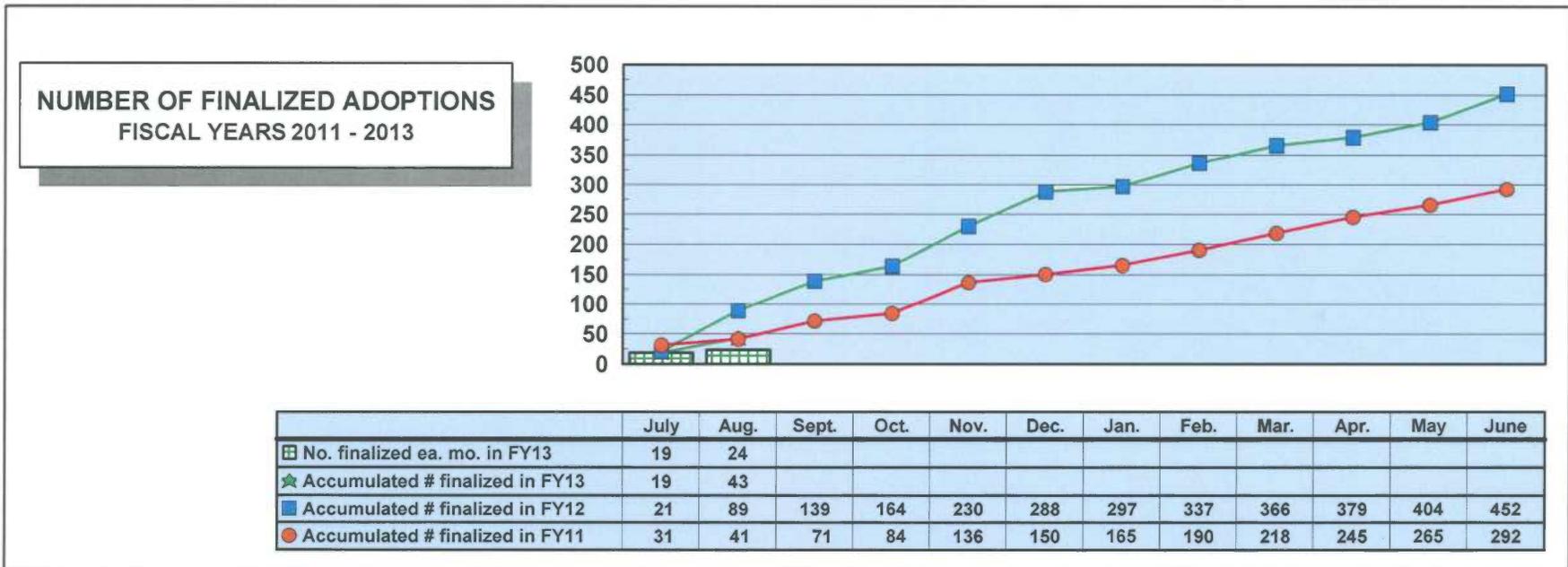
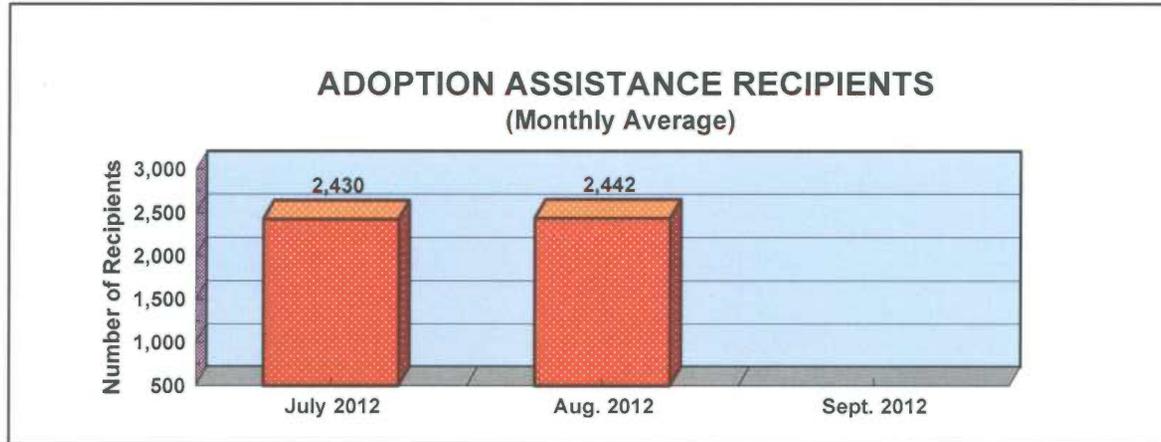
Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: August 2012

Date Released: 10/15/12

Family and Children's Services

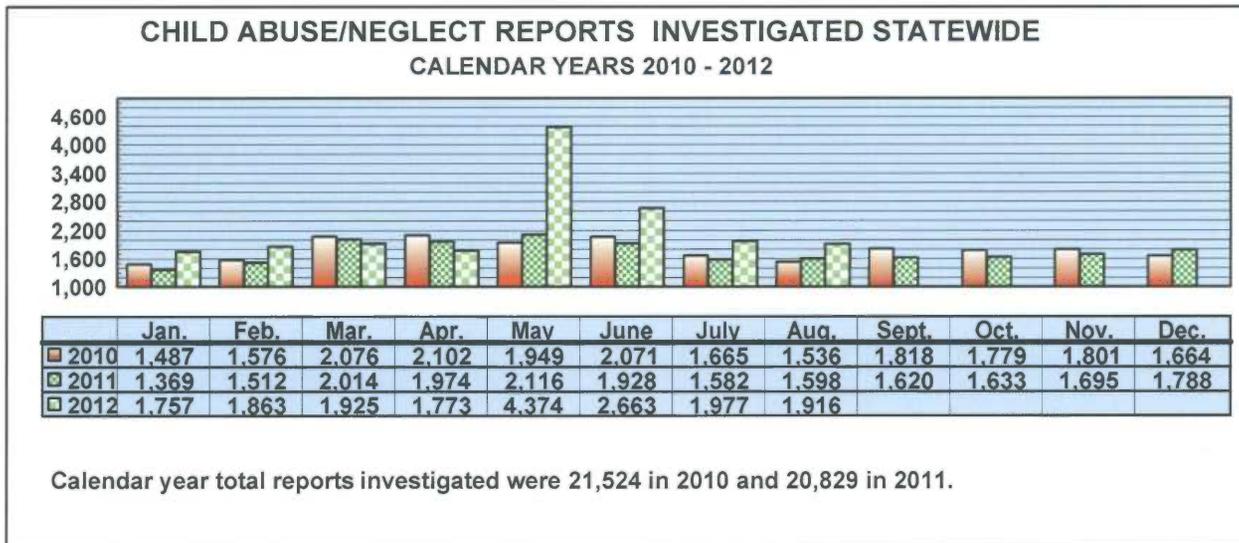
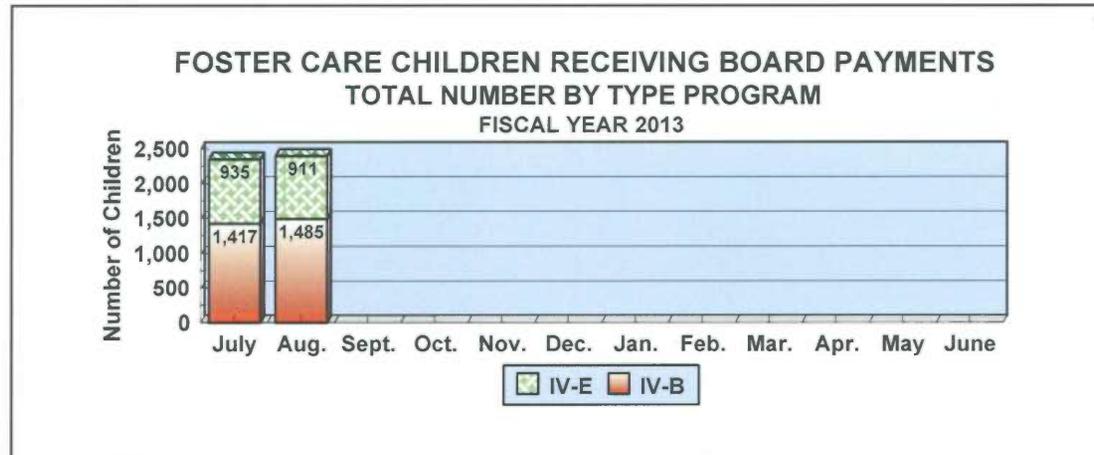


**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: August 2012

Date Released: 10/15/12

Family and Children's Services

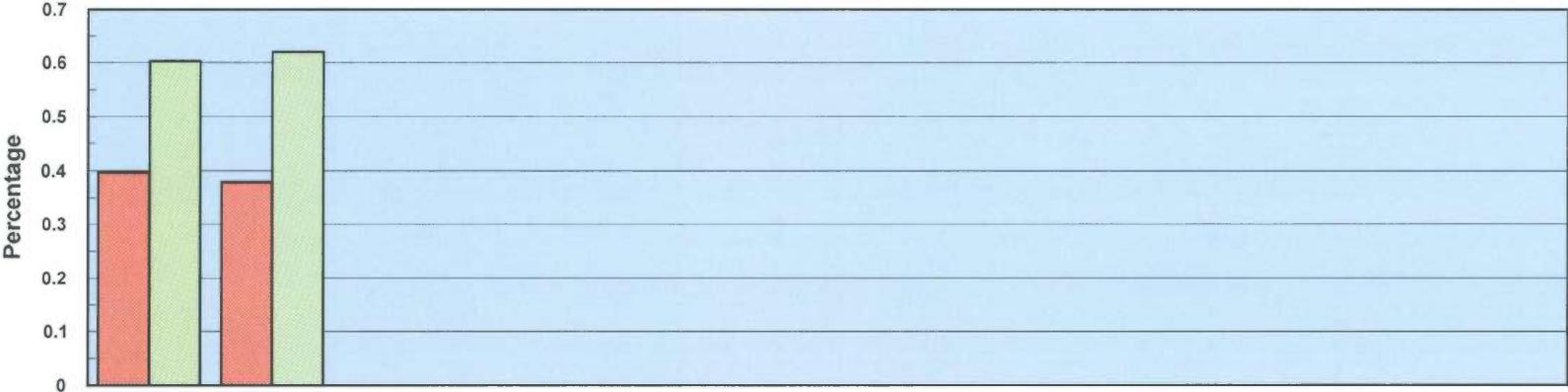


**Mississippi Department of Human Services
Monthly IV-E/IV-B Penetration Rate**

Month: August 2012

Date Released: 10/15/12

Family and Children's Services



	July 2012	Aug. 2012	Sept. 2012	Oct. 2012	Nov. 2012	Dec. 2012	Jan. 2013	Feb. 2013	Mar. 2013	Apr. 2013	May 2013	June 2013
■ IV-E	0.39753	0.38021										
■ IV-B	0.60247	0.61978										

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

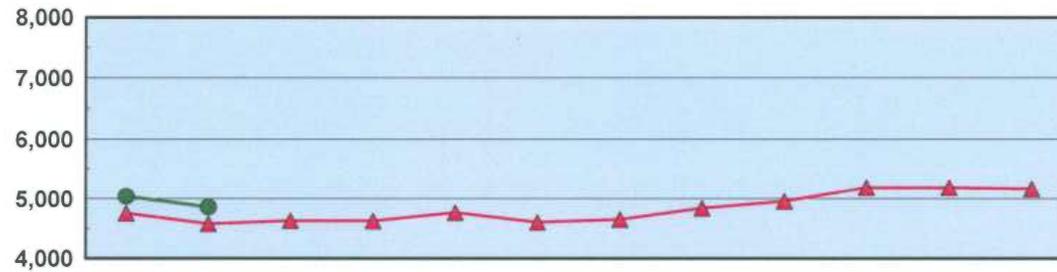
**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: August 2012

Date Released: 10/15/12

Division of Youth Services

COMMUNITY SERVICES CASELOAD



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
▲ FY 2012	4,757	4,577	4,630	4,627	4,768	4,604	4,650	4,839	4,957	5,188	5,187	5,164
● FY 2013	5,042	4,866										

TRAINING SCHOOL ADMISSIONS



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
■ FY 2012	17	10	21	18	22	17	21	21	20	17	18	15
■ FY 2013	17	17										

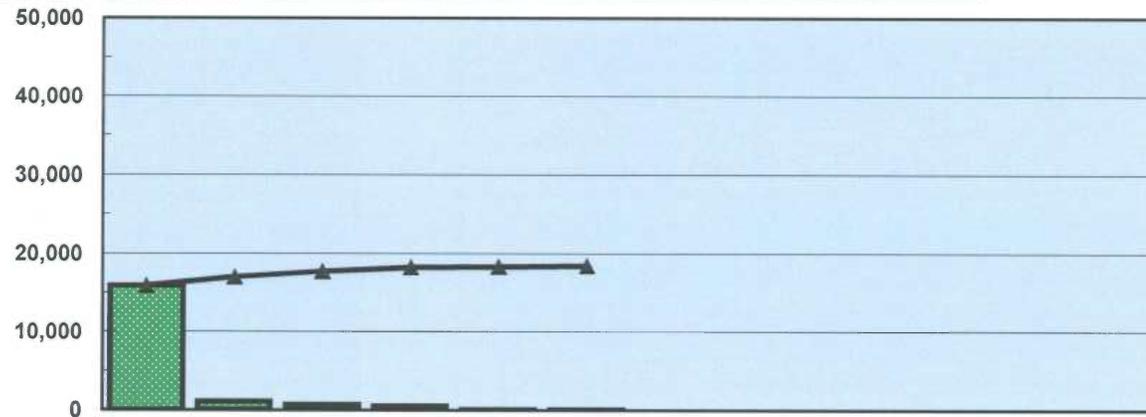
**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: August 2012

Date Released: 10/15/12

Division of Early Childhood Care and Development

**NUMBER OF CHILDREN RECEIVING CHILD CARE SERVICES
FEDERAL FISCAL YEAR 2012
OCTOBER 1, 2011 - SEPTEMBER 30, 2012**



	10/11	11/11	12/11	01/12	02/12	03/12	04/12	05/12	06/12	07/12	08/12	09/12
■ New children served each month	15,893	1,110	725	547	86	93	N/A*	N/A*	N/A*	N/A*	N/A*	
▲ Accumulated no. served in FFY12	15,893	17,003	17,728	18,275	18,361	18,454	N/A*	N/A*	N/A*	N/A*	N/A*	

NOTE: Reflects unduplicated count of children served monthly from all funding sources.

*Data not available for the months of April - August 2012.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services

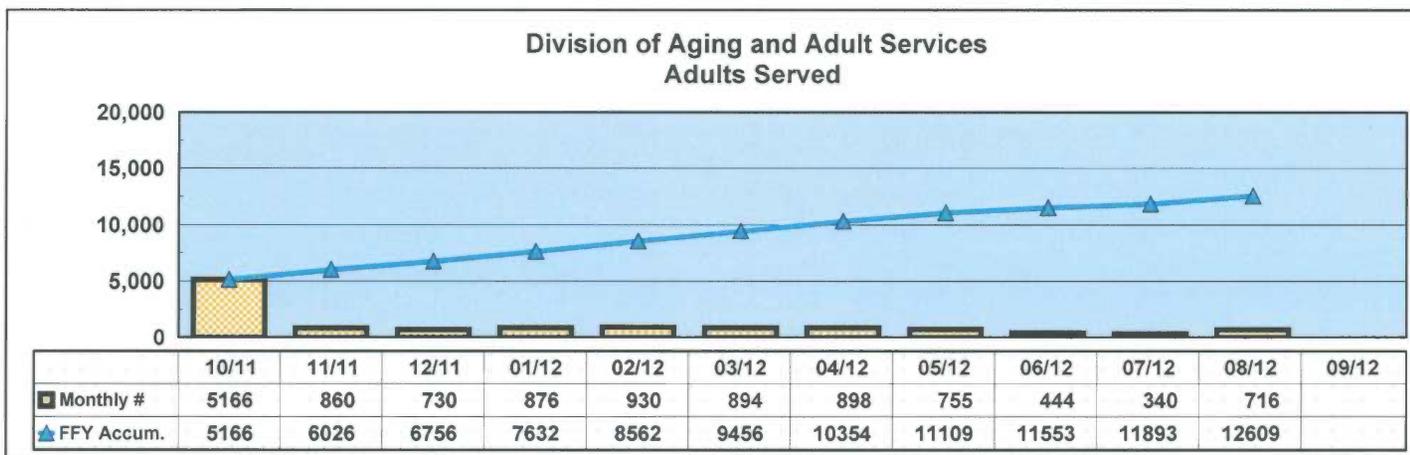
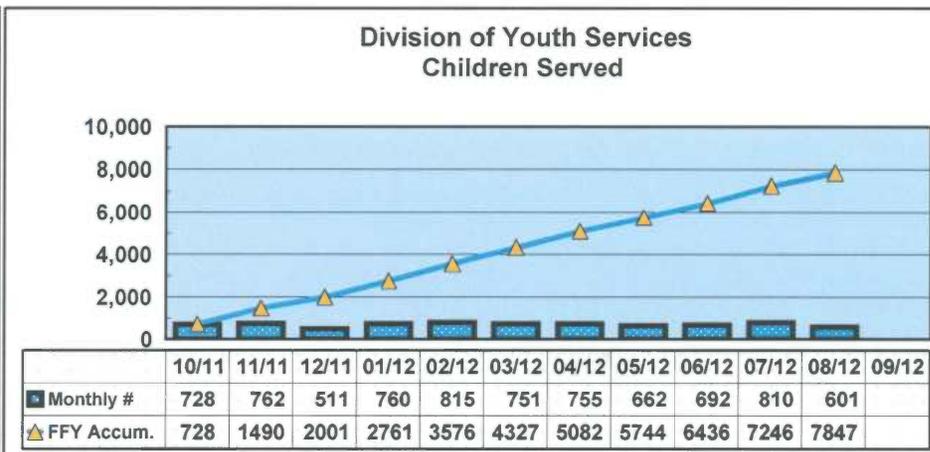
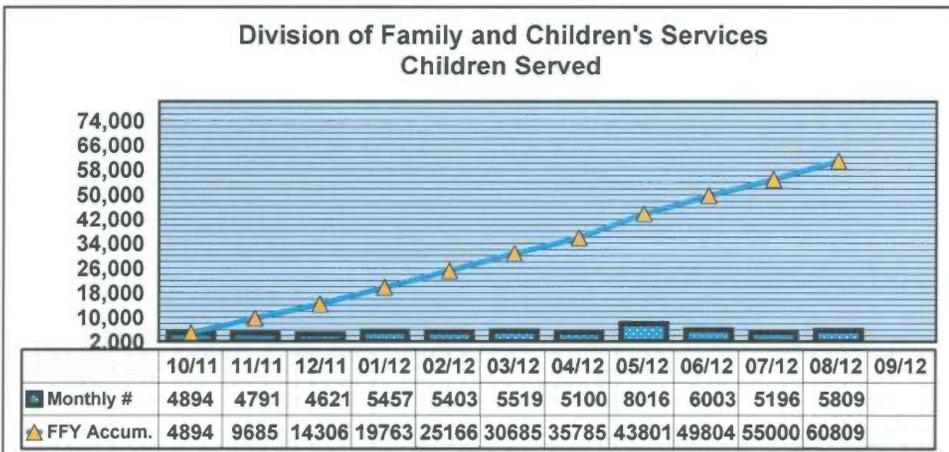
Graphic Overview of Program Data

Month: August 2012

Social Services Block Grant

Date Released: 10/15/12

NEW CLIENTS SERVED FEDERAL FISCAL YEAR 2012*



*Reflects unduplicated count of clients served monthly.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

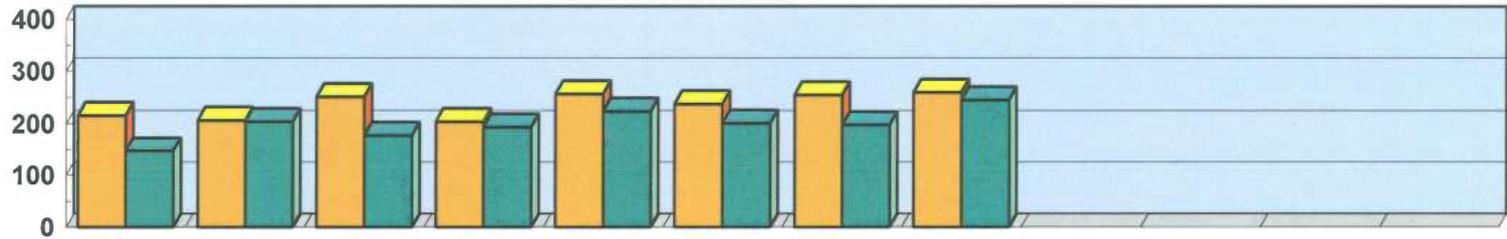
**Mississippi Department of Human Services
Graphic Overview of Program Data**

Date Released: 10/15/12

Month: August 2012

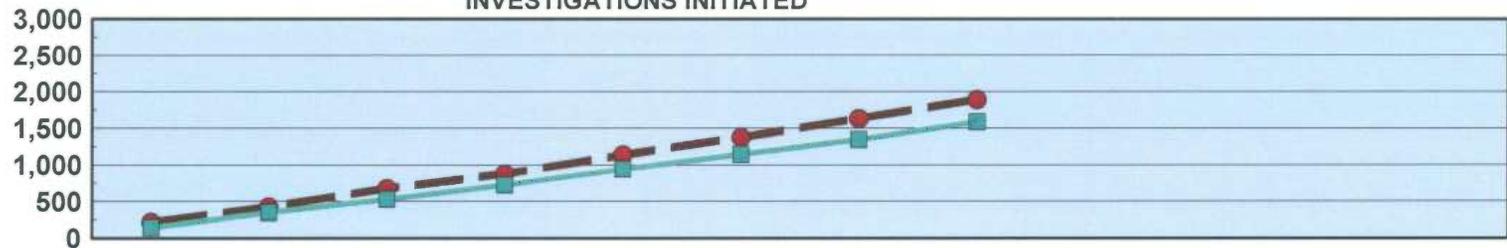
**Division of Aging and Adult Services
ADULT PROTECTIVE SERVICES**

**MONTHLY INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED***



Monthly Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	216	207	251	204	257	238	255	260				
Investigations Initiated	148	204	178	194	224	201	198	245				

**ACCUMULATED INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED**



Accumulated Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	216	423	674	878	1,135	1,373	1,628	1,888				
Investigations Initiated	148	352	530	724	948	1,149	1,347	1,592				

*An approximate manual count.