



MONTHLY STATISTICAL REPORT

John Davis, Executive Director

FIELD OPERATIONS PROGRAMS

Month: December 2017 Date Released: 02/15/2018

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES¹

	MONEY PAYMENT			ONE-MONTH SUSPEND TANF	AVERAGE GRANT	Net Change From: November 2017			
	GRANT	ZERO GRANT ²	GRANT			GRANT	ZERO GRANT	ONE-MONTH SUSPEND TANF	AVERAGE GRANT
Families	4,912	21	12	\$138.10	(126)	2	12	(\$0.33)	
Recipients	9,837	49	22	\$68.96	(279)	0	22	\$0.02	
Adults	2,080	18	8		(87)	3	8		
Children	7,757	31	14		(192)	(3)	14		
TOTAL GRANT AMOUNT				\$678,342	(\$19,068)				

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	NUMBER	AVERAGE BENEFIT VALUE	Net Change From: November 2017	
			NUMBER	AVERAGE BENEFIT VALUE
Households	238,945	\$248.46	(990)	(\$0.58)
Persons	522,675	\$113.58	(2,713)	(\$0.15)
BENEFIT VALUE	\$59,367,610		(\$386,341)	
COST PER MEAL	\$1.22		(\$0.04)	

TANF AND SNAP COLLECTIONS

	AMOUNT	Net Change From: November 2017
TANF/AFDC Overpayment Collections	\$1,050	(\$114)
SNAP Overissuance Collections	\$336,636	(\$2,160)

¹ Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 2 cases, 16 recipients, \$417 grant amount.

² Cases eligible for a money payment, but not legally entitled to a check because of \$10 minimum payment.

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.



MONTHLY STATISTICAL REPORT

FIELD OPERATIONS PROGRAMS

Month: December 2017

Date Released: 02/15/2018

CHILD SUPPORT CASELOAD DATA		
	CASES	Net Change From: November 2017
TOTAL	304,292	(1,254)
TANF/Foster Care	9,152	(123)
Non-TANF	269,614	(1,198)
TANF/Foster Care Arrears Only	23,558	61
Non-IV-D	1,968	6

NONCUSTODIAL PARENTS LOCATED		
	NUMBER	Net Change From: November 2017
TOTAL	4,606	(487)
TANF/Foster Care Arrears Only	344	(29)
Non-TANF	4,262	(458)

CASES WITH COLLECTIONS		
	NUMBER	Net Change From: November 2017
TOTAL CASES	80,922	(187)

TOTAL CHILD SUPPORT COLLECTIONS		
	AMOUNT	Net Change From: November 2017
COLLECTED	\$26,800,059	(\$707,143)

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

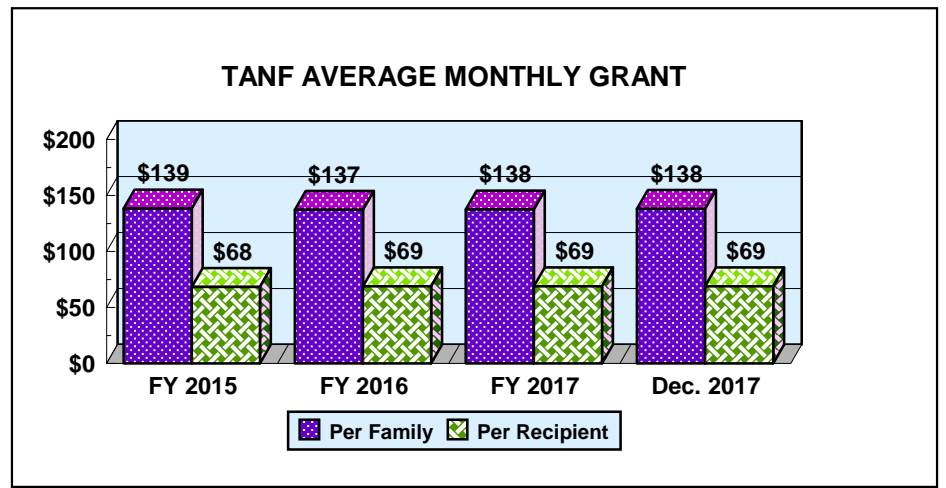
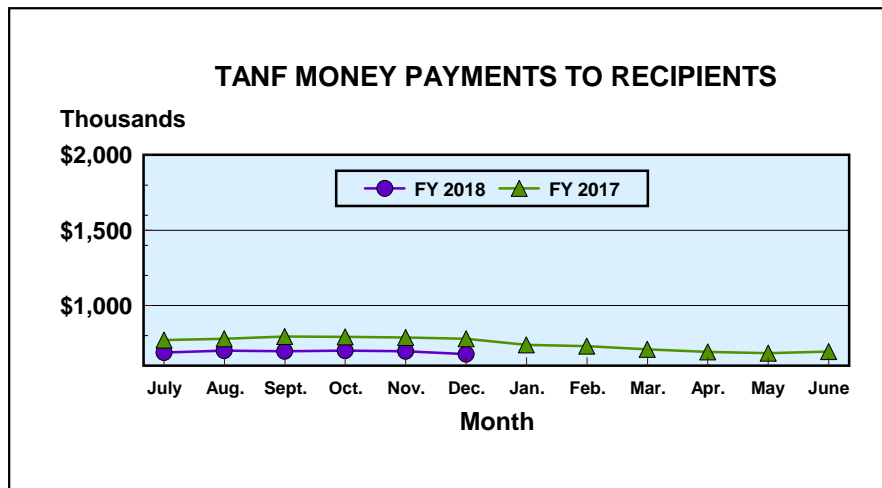
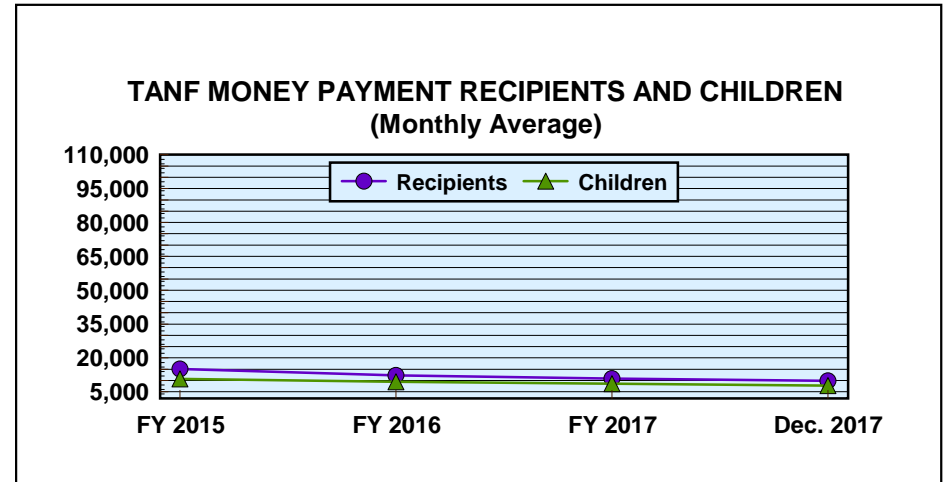
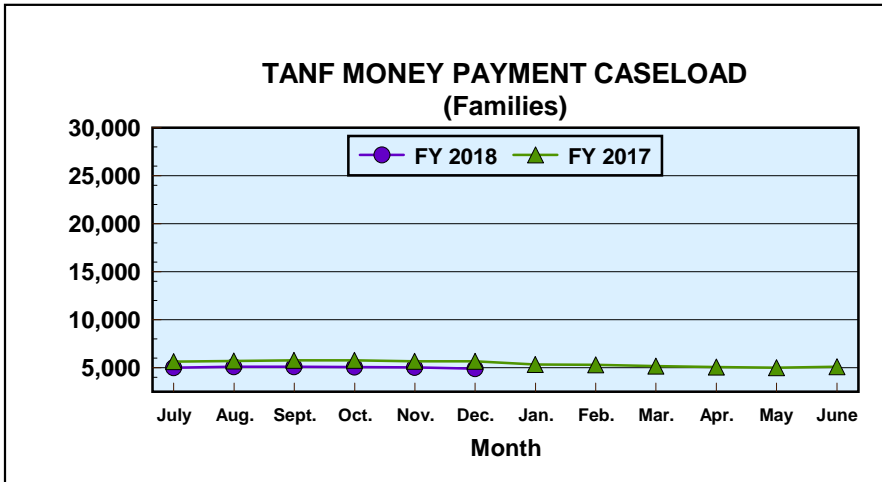
Mississippi Department of Human Services Graphic Overview of Program Data

Month: December 2017

Field Operations Programs

Date Released: 02/15/2018

Temporary Assistance for Needy Families

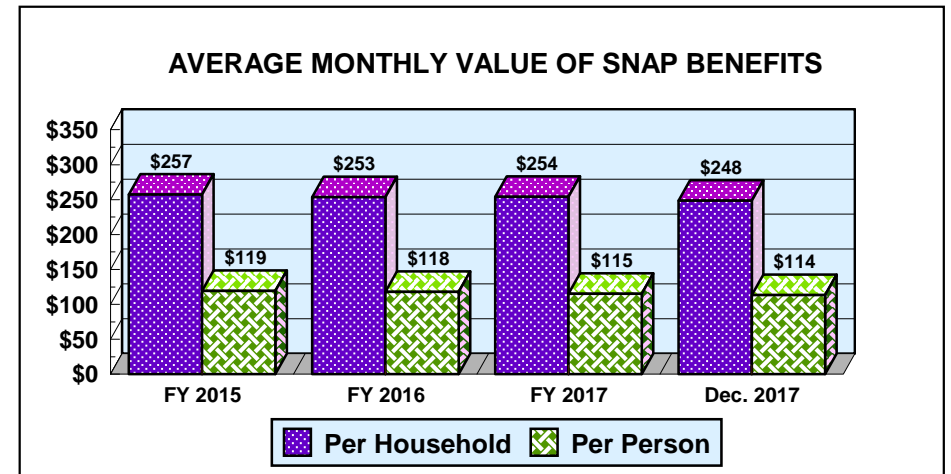
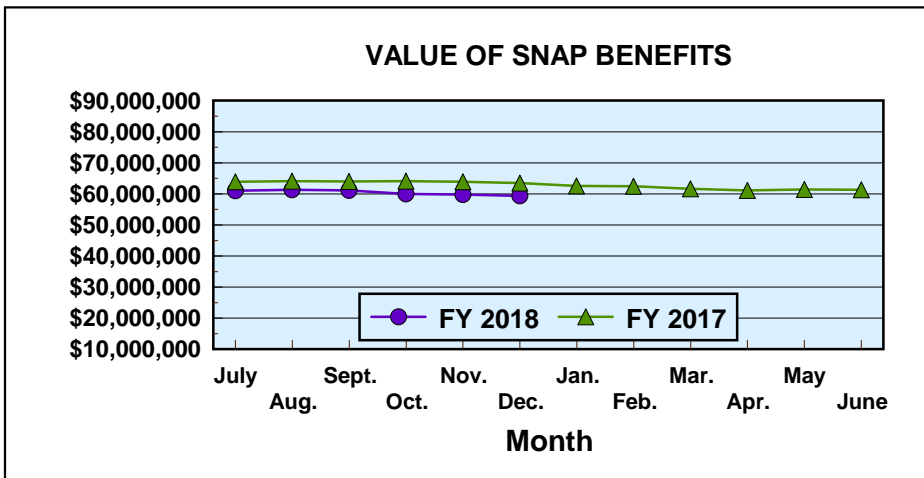
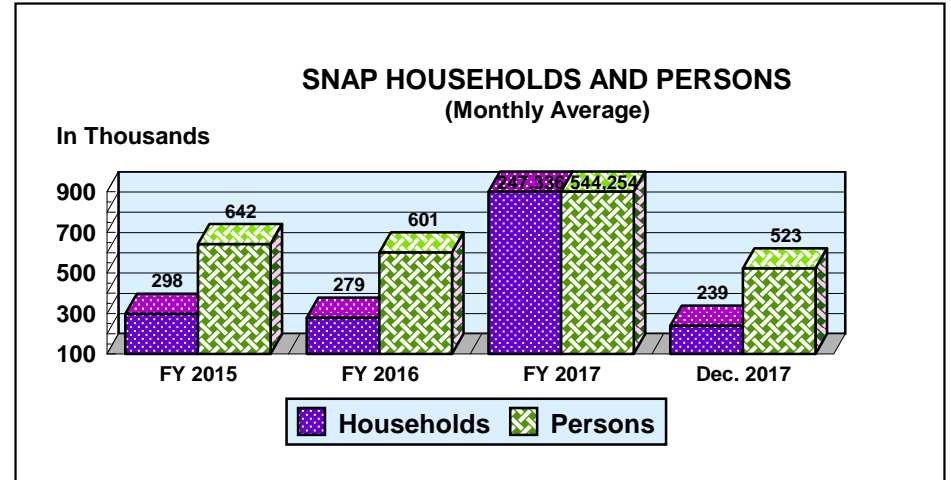
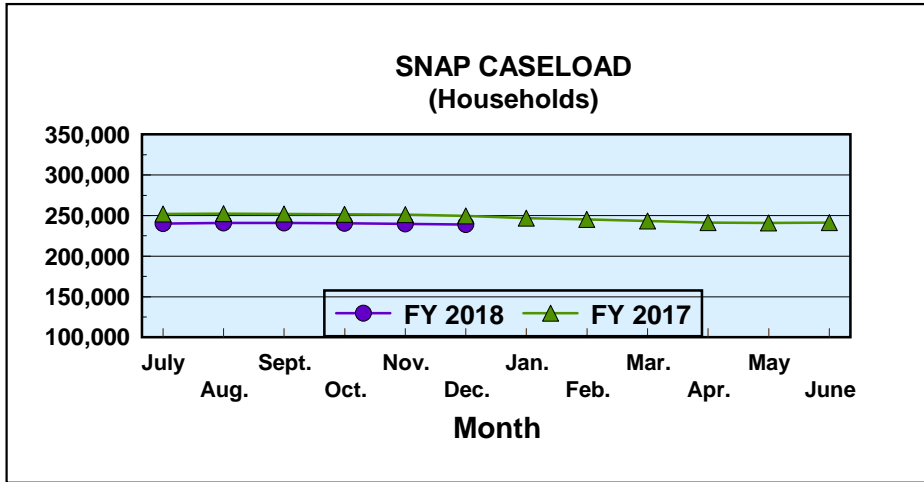


Mississippi Department of Human Services Graphic Overview of Program Data

Month: December 2017

Date Released: 02/15/2018

Field Operations Programs Supplemental Nutrition Assistance Program (SNAP)

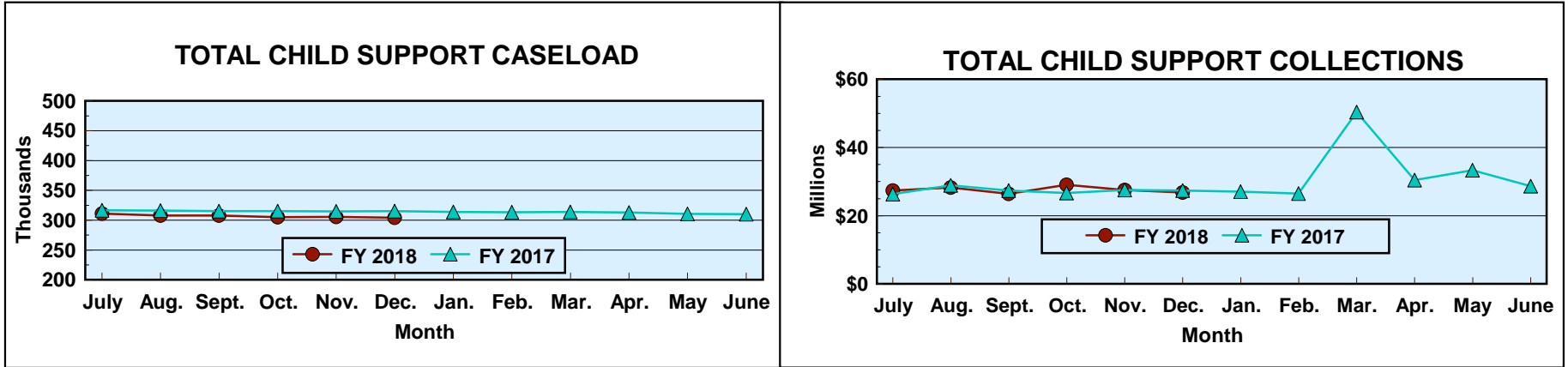


Mississippi Department of Human Services Graphic Overview of Program Data

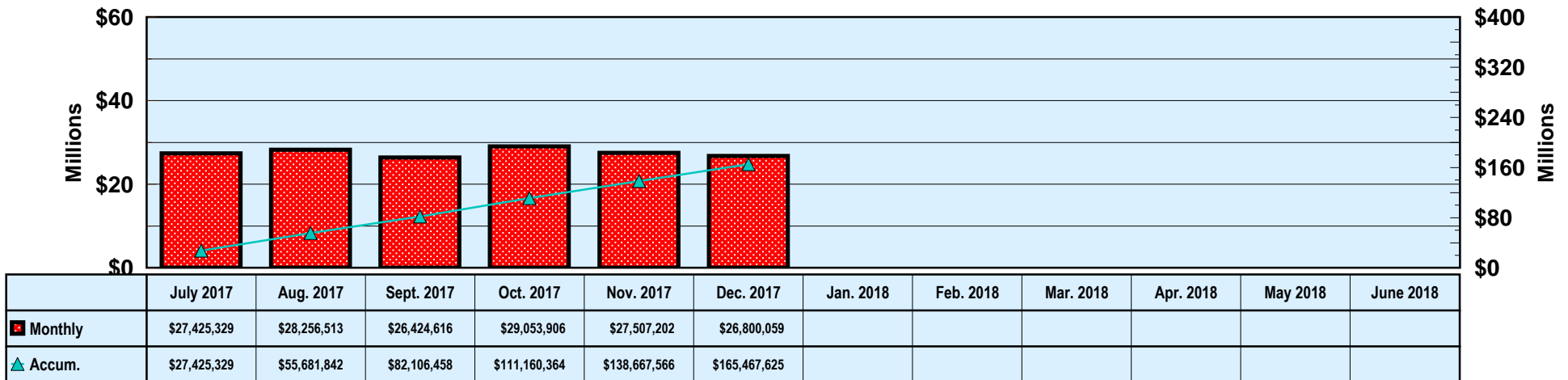
Month: December 2017

Date Released: 02/15/2018

Field Operations Programs Child Support Enforcement Program



FY 2018 TOTAL COLLECTIONS (ACCUMULATED MONTHLY)



Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

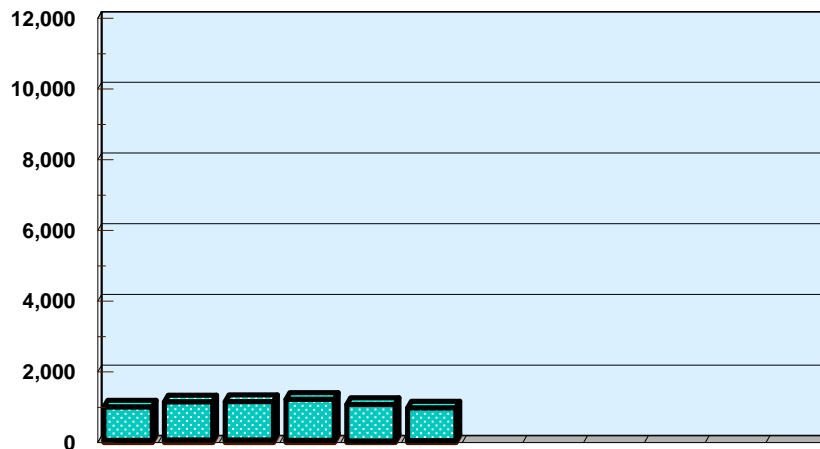
**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: December 2017

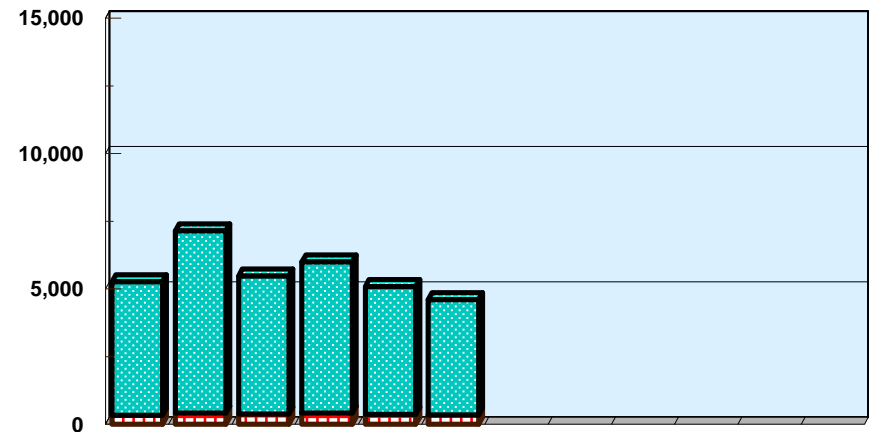
Date Released: 02/15/2018

**Field Operations Programs
Child Support Enforcement Program**

**NUMBER OF CHILDREN FOR WHOM
PATERNITY WAS ESTABLISHED**



NONCUSTODIAL PARENTS LOCATED



	07/17	08/17	09/17	10/17	11/17	12/17	01/18	02/18	03/18	04/18	05/18	06/18
TANF	67	75	77	70	50	57						
Non-TANF	938	1,083	1,088	1,153	1,027	926						

	07/17	08/17	09/17	10/17	11/17	12/17	01/18	02/18	03/18	04/18	05/18	06/18
TANF	332	417	383	425	373	344						
Non-TANF	4,933	6,725	5,092	5,575	4,720	4,262						

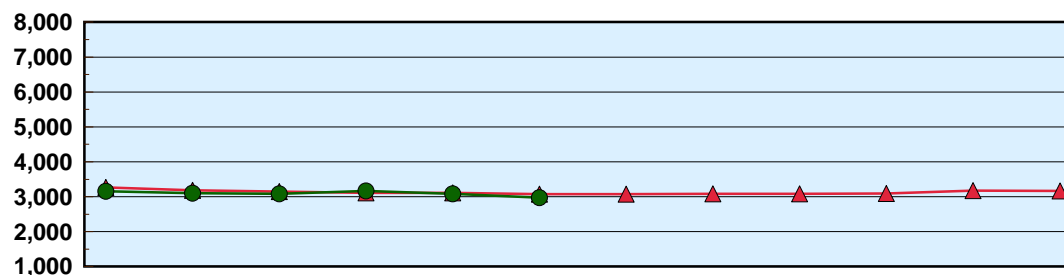
**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: December 2017

Date Released: 02/15/2018

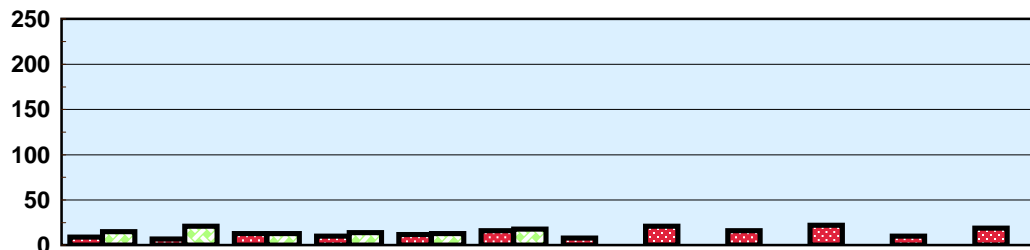
Division of Youth Services

COMMUNITY SERVICES CASELOAD



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
▲ FY 2017	3,264	3,189	3,149	3,111	3,115	3,072	3,076	3,087	3,081	3,098	3,172	3,171
● FY 2018	3,157	3,105	3,087	3,163	3,089	2,975						

TRAINING SCHOOL ADMISSIONS



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
■ FY 2017	9	7	13	10	12	16	8	21	16	22	10	19
■ FY 2018	15	21	13	14	13	18						

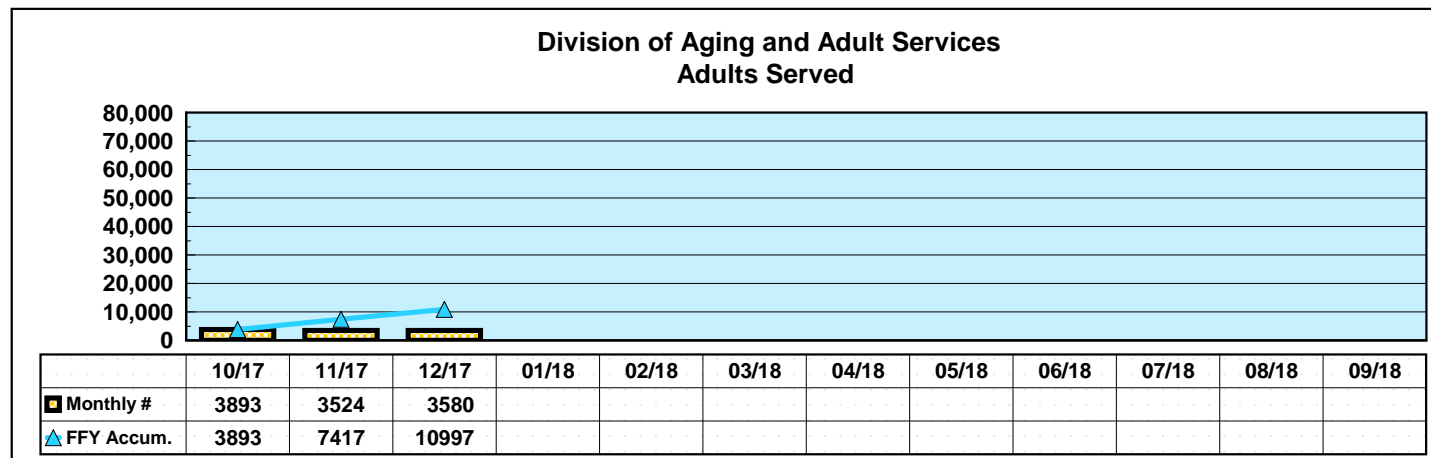
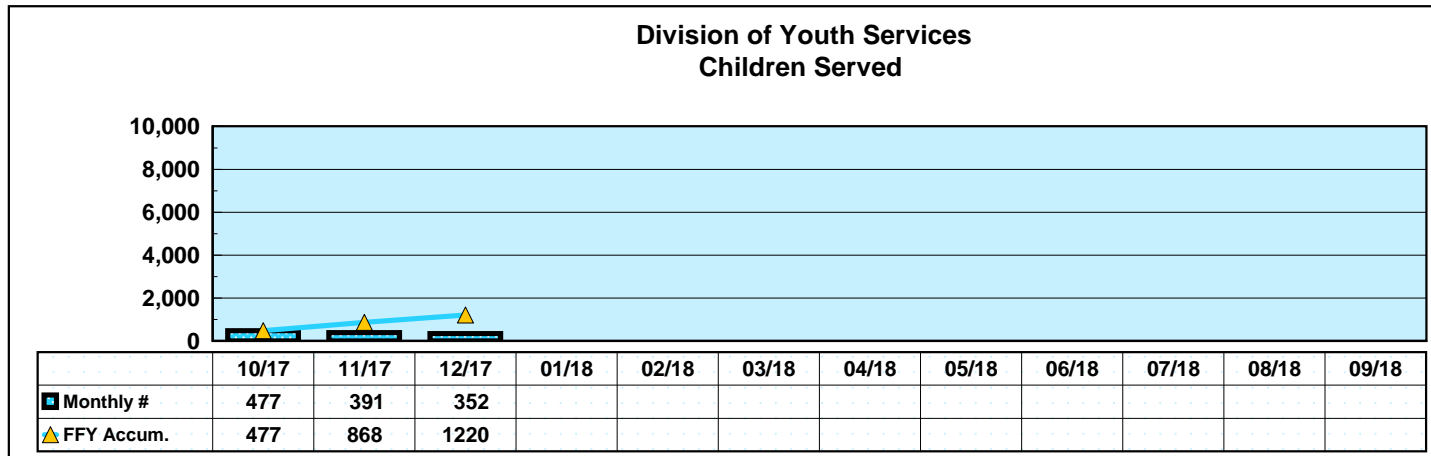
**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: December 2017

Social Services Block Grant

Date Released: 02/15/2018

**NEW CLIENTS SERVED
FEDERAL FISCAL YEAR 2018***



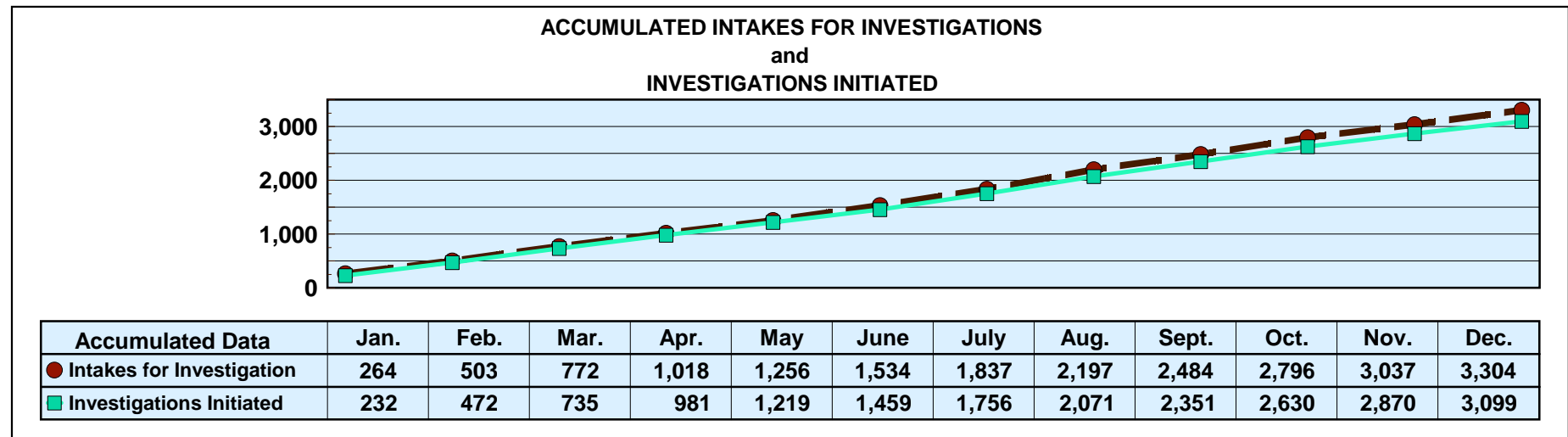
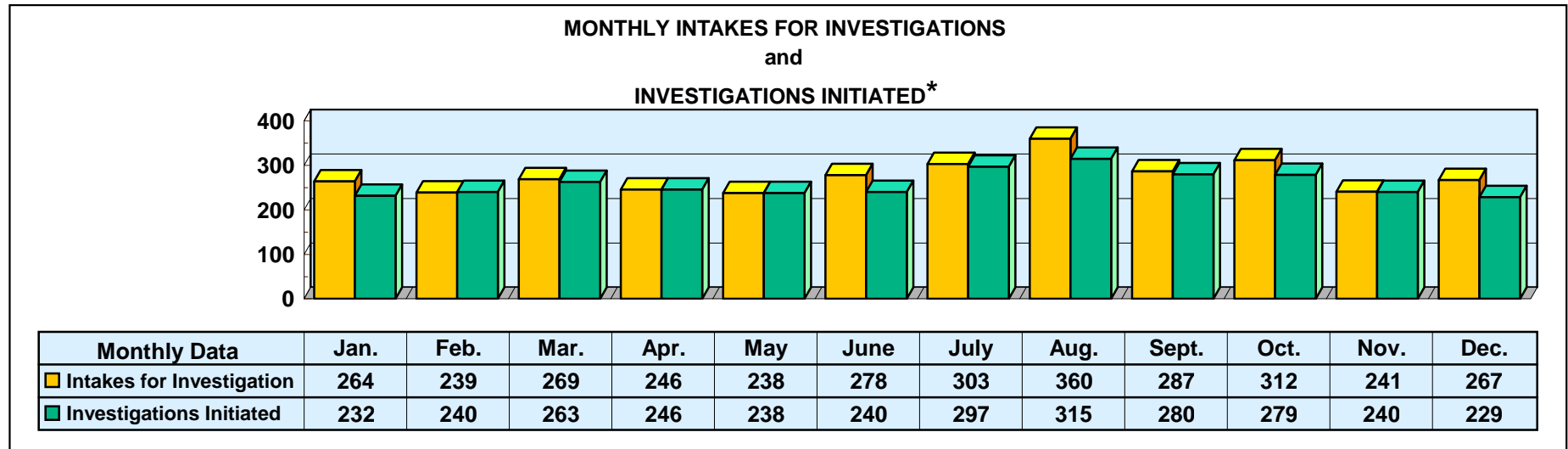
*Reflects unduplicated count of clients served monthly.

Mississippi Department of Human Services Graphic Overview of Program Data

Date Released: 02/15/2018

Month: December 2017

Division of Aging and Adult Services ADULT PROTECTIVE SERVICES



*An approximate manual count.

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.