MDHS COST SUMMARY SUPPORT SHEET

General

The Cost Summary Support Sheet (MDHS-CSSS-1007) is used to identify each of the budget categories and line items authorized under each of the budget activities on the Budget Summary (MDHS-BS-1006) and to provide a description of the item and the basis for valuation or cost.

Instructions

- (1) Applicant Agency Enter the name of the subgrantee.
- (2) Agreement Number To be assigned by MDHS Division of Budgets and Accounting.
- (3) Grant ID

To be provided by funding source.

(4) *Beginning*

Enter the start date for the subgrant period. If the Cost Summary Support Sheet is part of an

application for funds, enter the proposed beginning date.

(5) Ending

Enter the date the subgrant period expires. If the Cost Summary Support Sheet is part of an

application for funds, enter the proposed ending date.

(6) Activity

Enter the activity as listed in Item 8 of the Budget Summary.

(7) Budget Category

Enter each budget category exactly as authorized in the subgrant. The budget categories that may be used are:

a. Salaries

b. Fringe Benefits

- d. Contractual Services
- g. Capital Outlay Other
- h. Subsidies/Loans/Grants

c. Travel

- e. Commodities

- f. Capital Outlay-Equipment
- i. Indirect Cost

(8) Budget Amount

In the appropriate column, enter the amount in each line item to be paid from federal funds and from all other funding sources (i.e., state/local/private funds, in-kind match, or program income)

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6. Activity						
7. Budget Category	8. Budget Amount					
	Federal	State	Local	Program	In-Kind	Total
TOTAL						