

# Transition Status Meeting

Q1 2018

□ Q1 2018 accomplishments:

▪ Overall

- The separation of MDCPS from MDHS is on schedule in this first quarterly status report of State Fiscal Year 2018 (SFY 18).
  - Administration and Information Technology have a few remaining important tasks to wrap up and are essentially operating independently from MDHS.
  - MDCPS Financial Services had planned for most transition activities to be performed in SFY 18 in agreement with MDHS. This accounts for the activities that need to be performed by Mississippi Department of Financial Administration to separate the Agencies in MAGIC and SPAHRS.
  - The end date of June 29, 2018 is still the projected end date for full separation based upon updates to the overall workplan.

- The Administration division of MDCPS has separated out Facility Management to report directly to the Deputy Commissioner of Human Resources & Administration. In September 2017 MDCPS hired the new Facility Operations Director.
- MDCPS Information Technology and Continuous Quality Improvement overall completion has shifted to June 21, 2018 due to changes made in workplan. The change was due to the dependence of certain transition activities tied to the migration of MACWIS to a Linux platform. The current estimate for this migration to complete is June 2018.
- The Financial Services lead meet collectively with Mississippi Department of Finance Administration, Legislative Budget Office, and their counterparts at MDHS to review the steps necessary to establish MDCPS as a standalone Agency in MAGIC and SPAHRS. The Department of Finance Administration explained the initial step of MDCPS providing organizational structure and cost center breakdowns. These will be provided to the Department of Finance Administration by the end of October, 2017.