



MONTHLY STATISTICAL REPORT

John Davis, Executive Director

FIELD OPERATIONS PROGRAMS

Month: January 2018 Date Released: 03/15/2018

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES ¹								
	MONEY PAYMENT		ONE-MONTH SUSPEND TANF	AVERAGE GRANT	Net Change From: December 2017			
	GRANT	ZERO GRANT ²			GRANT	ZERO GRANT	ONE-MONTH SUSPEND TANF	AVERAGE GRANT
Families	4,620	13	2	\$137.20	(292)	(8)	(10)	(\$0.90)
Recipients	9,108	24	4	\$69.60	(729)	(25)	(18)	\$0.64
Adults	1,843	6	0		(237)	(12)	(8)	
Children	7,265	18	4		(492)	(13)	(10)	
TOTAL GRANT AMOUNT				\$633,877	(\$44,465)			

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)				
	NUMBER	AVERAGE BENEFIT VALUE	Net Change From: December 2017	
			NUMBER	AVERAGE BENEFIT VALUE
Households	235,731	\$244.19	(3,214)	(\$4.27)
Persons	513,887	\$112.01	(8,788)	(\$1.57)
BENEFIT VALUE		\$57,562,757	(\$1,804,853)	
COST PER MEAL		\$1.20	(\$0.02)	

TANF AND SNAP COLLECTIONS		
	AMOUNT	Net Change From: December 2017
TANF/AFDC Overpayment Collections	\$1,035	(\$15)
SNAP Overissuance Collections	\$339,159	\$2,523

¹ Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 1 case, 12 recipients, \$386 grant amount.

² Cases eligible for a money payment, but not legally entitled to a check because of \$10 minimum payment.



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CHILD SUPPORT CASELOAD DATA

	CASES	Net Change From: December 2017
TOTAL	300,070	(4,222)
TANF/Foster Care	8,637	(515)
Non-TANF	265,803	(3,811)
TANF/Foster Care Arrears Onl	23,684	126
Non-IV-D	1,946	(22)

NONCUSTODIAL PARENTS LOCATED

	NUMBER	Net Change From: December 2017
TOTAL	5,721	1,115
TANF/Foster Care Arrears Onl	375	31
Non-TANF	5,346	1,084

CASES WITH COLLECTIONS

	NUMBER	Net Change From: December 2017
TOTAL CASES	80,216	(706)

TOTAL CHILD SUPPORT COLLECTIONS

	AMOUNT	Net Change From: December 2017
COLLECTED	\$28,017,196	\$1,217,137

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

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Mississippi Department of Human Services

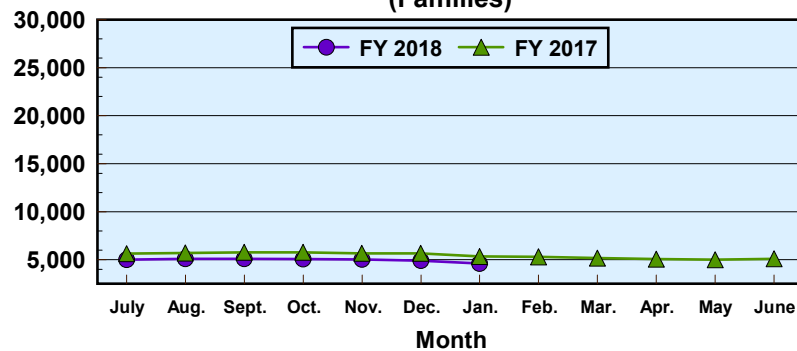
Graphic Overview of Program Data

Month: January 2018

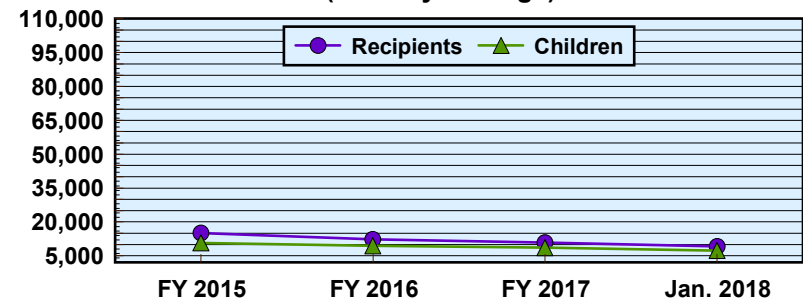
Field Operations Programs Temporary Assistance for Needy Families

Date Released: 03/15/2018

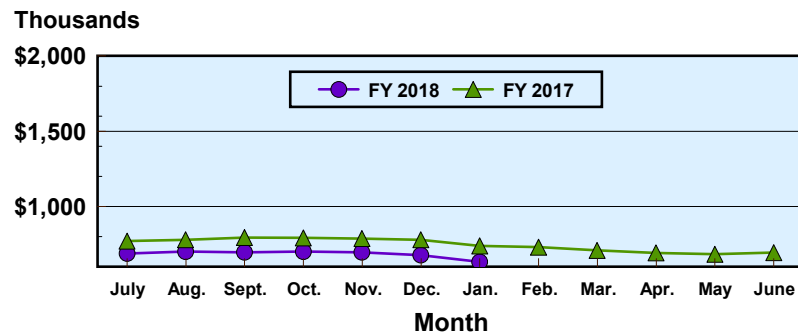
**TANF MONEY PAYMENT CASELOAD
(Families)**



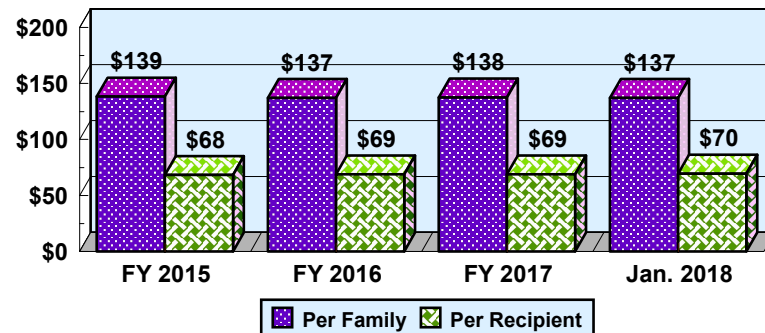
**TANF MONEY PAYMENT RECIPIENTS AND CHILDREN
(Monthly Average)**



TANF MONEY PAYMENTS TO RECIPIENTS



TANF AVERAGE MONTHLY GRANT



Mississippi Department of Human Services

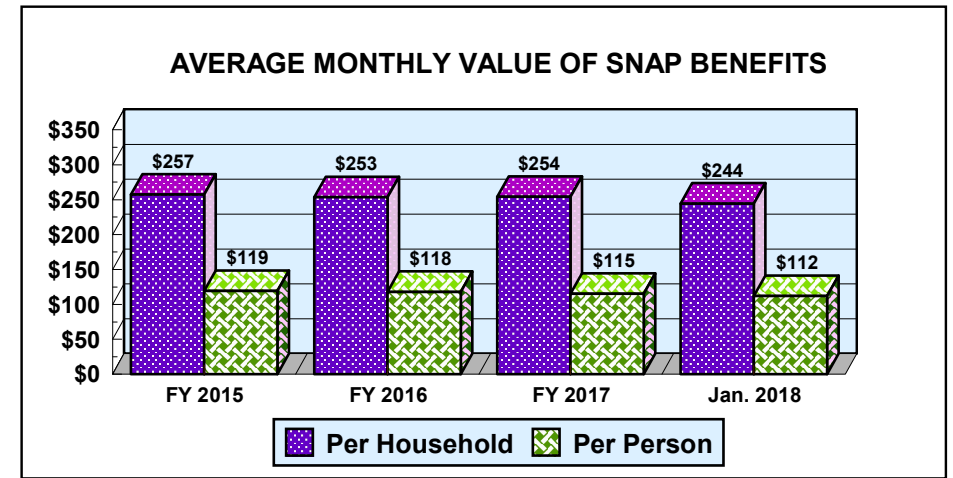
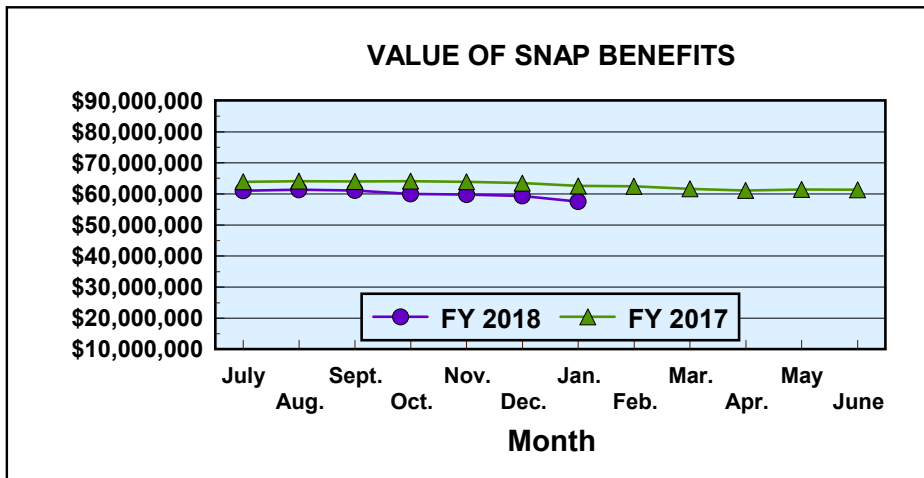
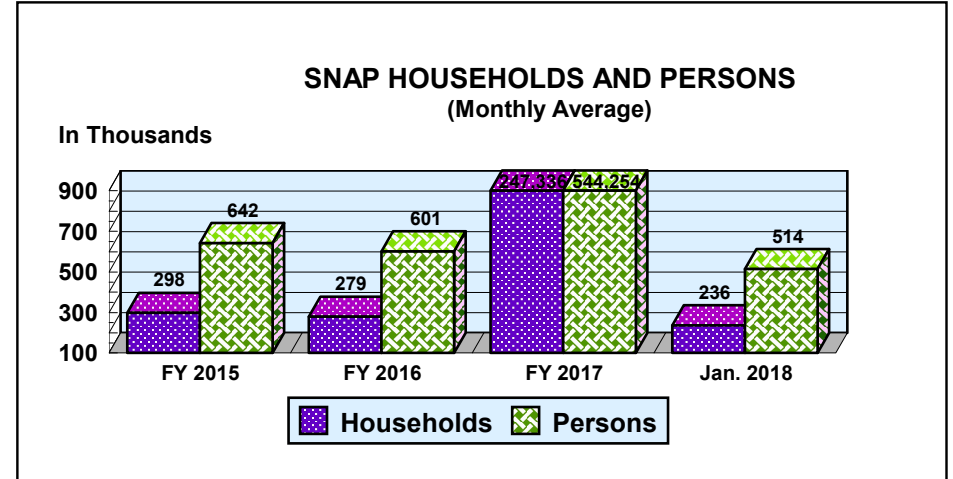
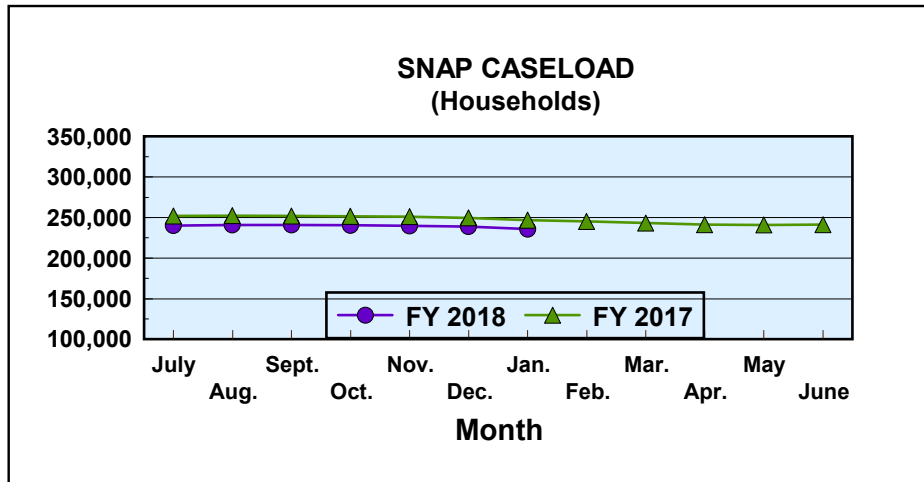
Graphic Overview of Program Data

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Field Operations Programs

Supplemental Nutrition Assistance Program (SNAP)



Mississippi Department of Human Services

Graphic Overview of Program Data

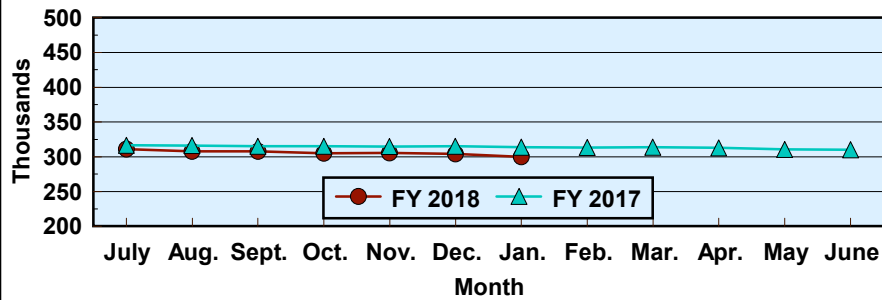
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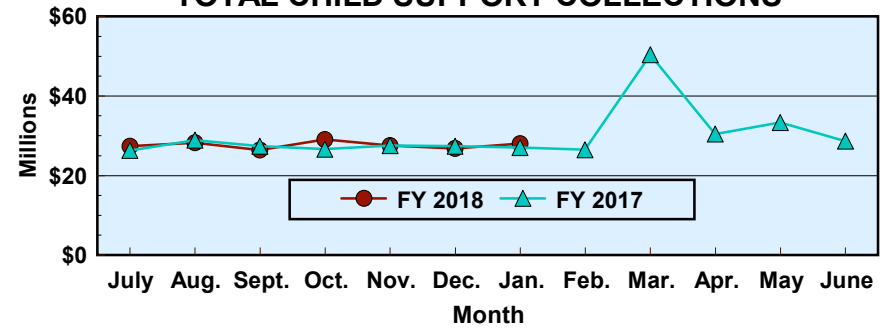
Field Operations Programs

Child Support Enforcement Program

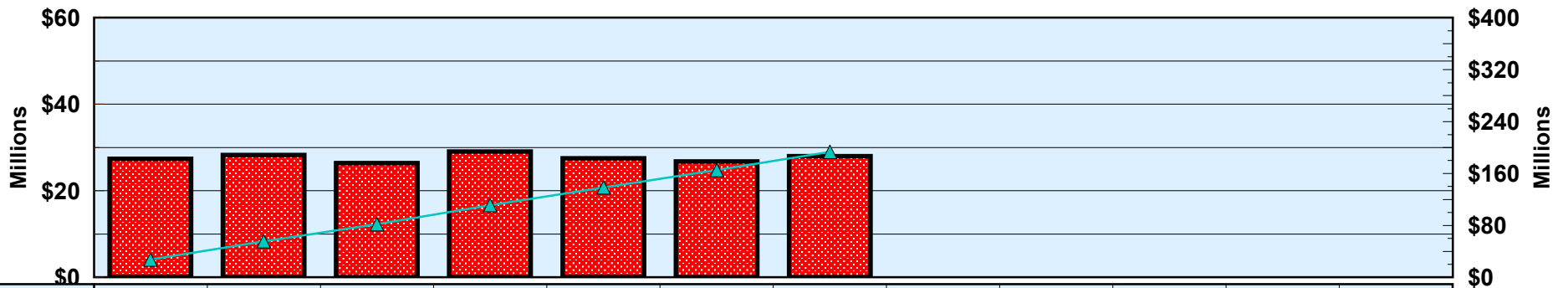
TOTAL CHILD SUPPORT CASELOAD



TOTAL CHILD SUPPORT COLLECTIONS



FY 2018 TOTAL COLLECTIONS
(ACCUMULATED MONTHLY)



	July 2017	Aug. 2017	Sept. 2017	Oct. 2017	Nov. 2017	Dec. 2017	Jan. 2018	Feb. 2018	Mar. 2018	Apr. 2018	May 2018	June 2018
Monthly	\$27,425,329	\$28,256,513	\$26,424,616	\$29,053,906	\$27,507,202	\$26,800,059	\$28,017,196					
Accum.	\$27,425,329	\$55,681,842	\$82,106,458	\$111,160,364	\$138,667,566	\$165,467,625	\$193,484,821					

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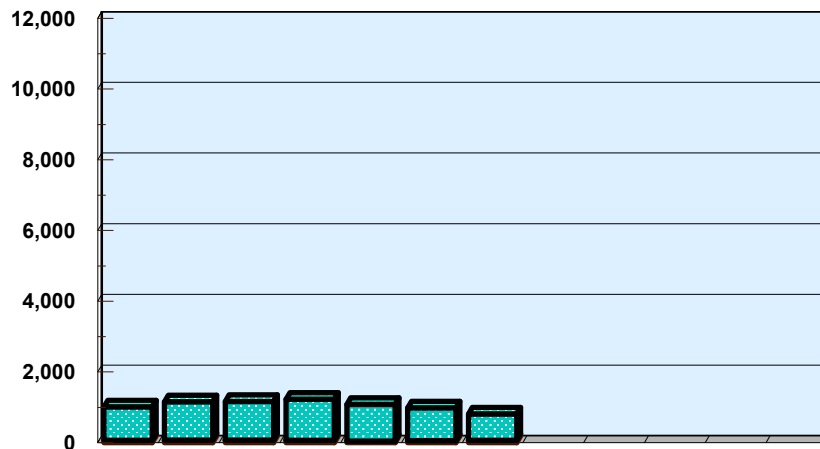
**Mississippi Department of Human Services
Graphic Overview of Program Data**

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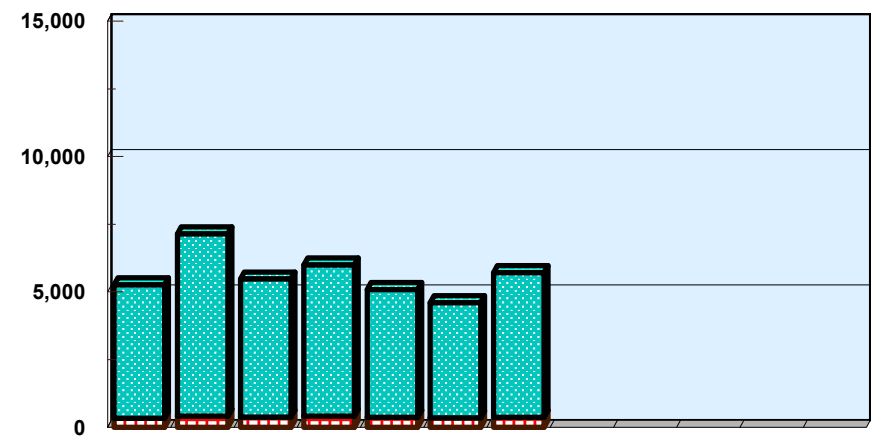
**Field Operations Programs
Child Support Enforcement Program**

**NUMBER OF CHILDREN FOR WHOM
PATERNITY WAS ESTABLISHED**



	07/17	08/17	09/17	10/17	11/17	12/17	01/18	02/18	03/18	04/18	05/18	06/18
TANF	67	75	77	70	50	57	65					
Non-TANF	938	1,083	1,088	1,153	1,027	926	741					

NONCUSTODIAL PARENTS LOCATED



	07/17	08/17	09/17	10/17	11/17	12/17	01/18	02/18	03/18	04/18	05/18	06/18
TANF	332	417	383	425	373	344	375					
Non-TANF	4,933	6,725	5,092	5,575	4,720	4,262	5,346					

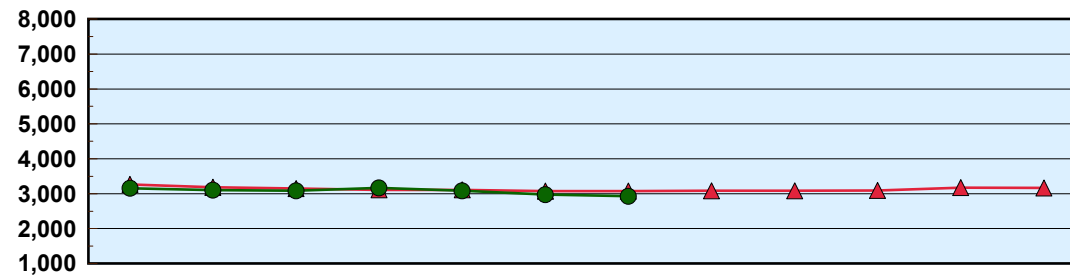
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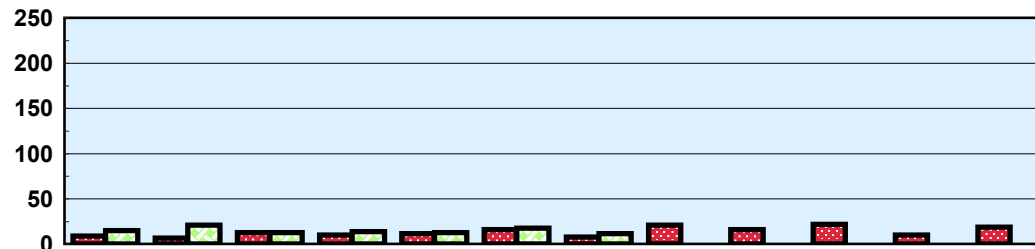
Division of Youth Services

COMMUNITY SERVICES CASELOAD



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
▲ FY 2017	3,264	3,189	3,149	3,111	3,115	3,072	3,076	3,087	3,081	3,098	3,172	3,171
● FY 2018	3,157	3,105	3,087	3,163	3,089	2,975	2,933					

TRAINING SCHOOL ADMISSIONS



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
▨ FY 2017	9	7	13	10	12	16	8	21	16	22	10	19
▤ FY 2018	15	21	13	14	13	18	12					

Mississippi Department of Human Services

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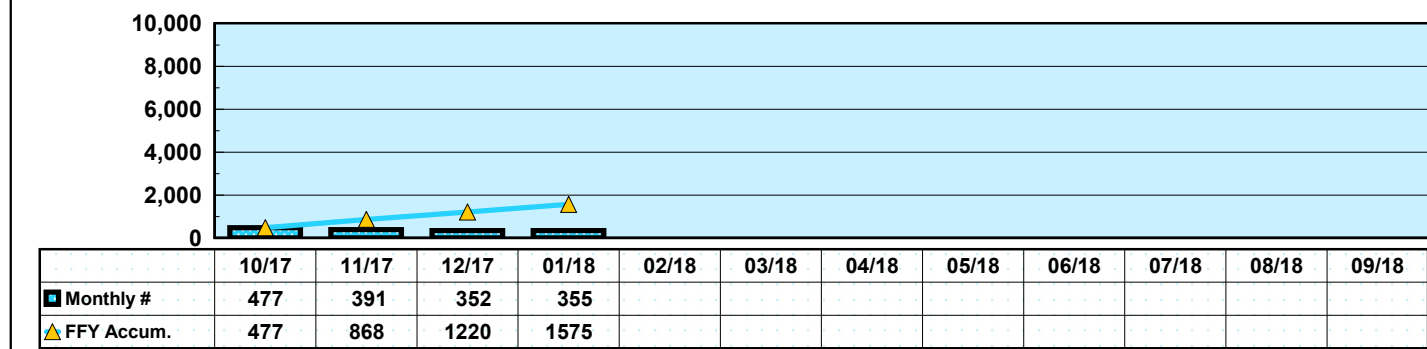
Month: January 2018

Social Services Block Grant

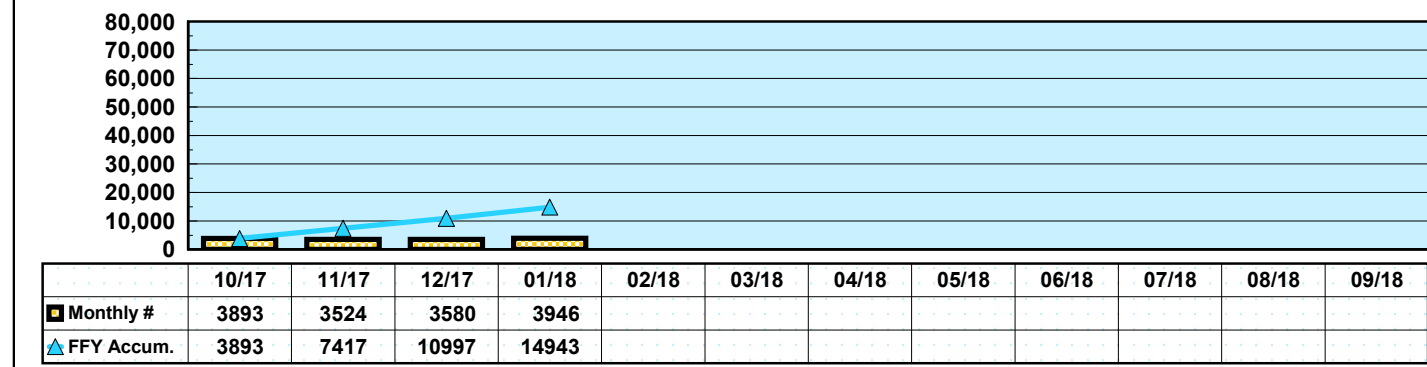
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NEW CLIENTS SERVED FEDERAL FISCAL YEAR 2018*

Division of Youth Services Children Served



Division of Aging and Adult Services Adults Served



*Reflects unduplicated count of clients served monthly.

Mississippi Department of Human Services

Graphic Overview of Program Data

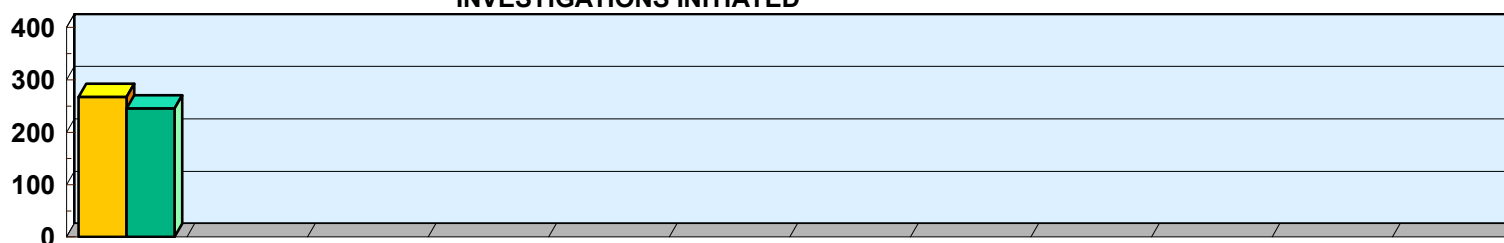
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Division of Aging and Adult Services

ADULT PROTECTIVE SERVICES

MONTHLY INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED*



Monthly Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	267											
Investigations Initiated	245											

ACCUMULATED INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED



Accumulated Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	267											
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*An approximate manual count.

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