



MONTHLY STATISTICAL REPORT

Richard A. Berry, Executive Director

FIELD OPERATIONS PROGRAMS

Month: August 2015 Date Released: 10/15/2015

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES ¹								
	MONEY PAYMENT		ONE-MONTH SUSPEND TANF	AVERAGE GRANT	Net Change From: July 2015			
	GRANT	ZERO			GRANT	ZERO	ONE-MONTH SUSPEND TANF	AVERAGE GRANT
		GRANT ²				GRANT		
Families	6,467	36	4	\$137.24	(6)	4	0	\$0.52
Recipients	12,907	88	9	\$68.77	95	24	1	(\$0.31)
Adults	2,910	28	4		9	6	1	
Children	9,997	60	5		86	18	0	
TOTAL GRANT AMOUNT				\$887,561	\$2,557			

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)				
	NUMBER	AVERAGE BENEFIT VALUE	Net Change From: July 2015	
			NUMBER	AVERAGE BENEFIT VALUE
Households	293,917	\$255.94	1,197	(\$0.75)
Persons	629,116	\$119.57	765	(\$0.01)
BENEFIT VALUE		\$75,225,793	\$86,790	
COST PER MEAL		\$1.29	\$0.00	

TANF AND SNAP COLLECTIONS		
	AMOUNT	Net Change From: July 2015
TANF/AFDC Overpayment Collections	\$1,645	(\$643)
SNAP Overissuance Collections	\$247,639	(\$143,462)

¹ Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 7 cases, 30 recipients, \$1,406 grant amount.

² Cases eligible for a money payment, but not legally entitled to a check because of \$10 minimum payment.



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CHILD SUPPORT CASELOAD DATA

	CASES	Net Change From: July 2015
TOTAL	329,506	347
TANF/Foster Care	11,419	47
Non-TANF	291,567	248
TANF/Foster Care Arrears Only	24,325	33
Non-IV-D	2,195	19

NONCUSTODIAL PARENTS LOCATED

	NUMBER	Net Change From: July 2015
TOTAL	6,407	(235)
TANF/Foster Care Arrears Only	458	(15)
Non-TANF	5,949	(220)

CASES WITH COLLECTIONS

	NUMBER	Net Change From: July 2015
TOTAL CASES	81,285	(424)

TOTAL CHILD SUPPORT COLLECTIONS

	AMOUNT	Net Change From: July 2015
COLLECTED	\$25,363,474	(\$2,768,589)

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.



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FAMILY AND CHILDREN'S SERVICES

Month: August 2015

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CHILD ABUSE/NEGLECT REPORTS INVESTIGATED STATEWIDE¹

Number Investigated	Net Change From: July 2015	Net Change From: August 2014
1,974	(81)	130

¹ Tentative figures.

FINALIZED ADOPTIONS¹

Number	Net Change From: July 2015	Net Change From: August 2014
20	4	4

¹ Finalized adoptions accumulated July - August 2015 were 36.

ADOPTION ASSISTANCE PROGRAM

RECIPIENTS	AMOUNT	Net Change From: July 2015	
		RECIPIENTS	AMOUNT
2,827	\$1,324,563.79	7	(\$2,549.67)

PRIMARY SERVICE RECIPIENTS

NUMBER	Net Change From: July 2015
3,123	1,801

FOSTER HOME BOARD PAYMENT DATA

	CHILDREN	HOMES	BOARD PAYMENTS ¹	Net Change From: July 2015		
				CHILDREN	HOMES	BOARD PAYMENTS
TOTAL	2,698	1,337	\$2,022,373.24	43	30	\$24,715.32
Title IV-E	973	408	\$725,941.40	17	11	\$3,104.56
Title IV-B	1,725	929	\$1,296,431.84	26	19	\$21,610.76

¹ Total payment amount includes contract facilities.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services

Graphic Overview of Program Data

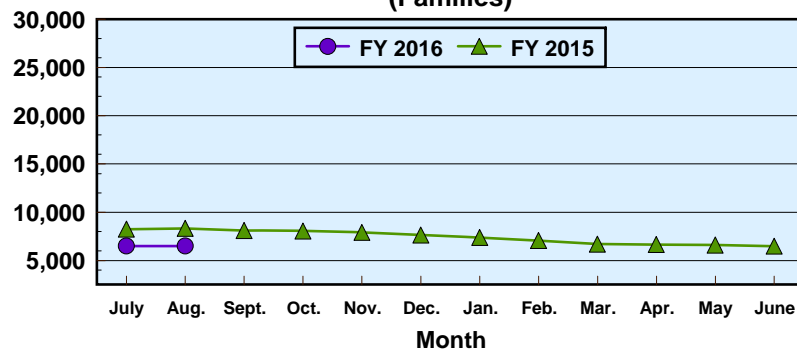
Month: August 2015

Field Operations Programs

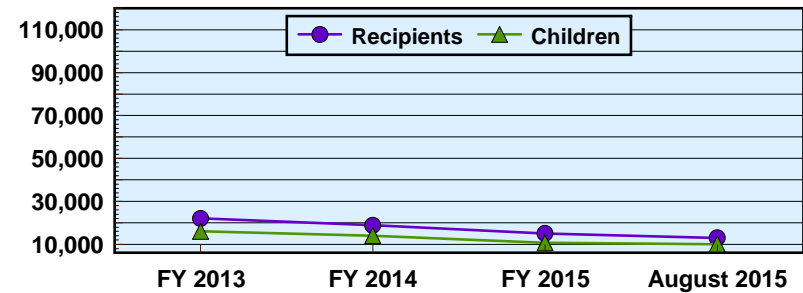
Temporary Assistance for Needy Families

Date Released: 10/15/15

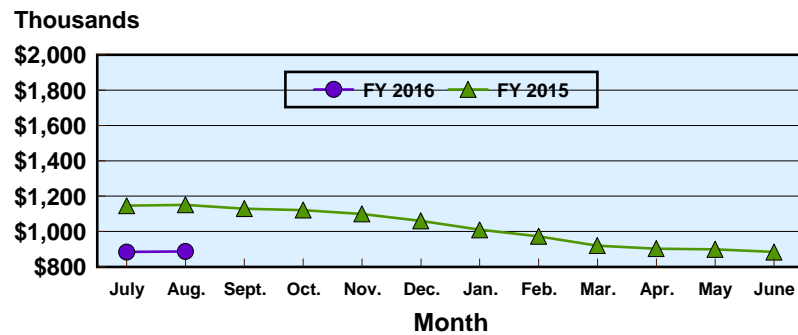
**TANF MONEY PAYMENT CASELOAD
(Families)**



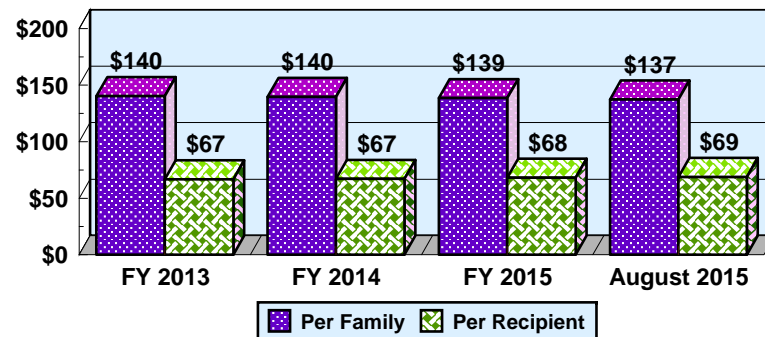
**TANF MONEY PAYMENT RECIPIENTS AND CHILDREN
(Monthly Average)**



TANF MONEY PAYMENTS TO RECIPIENTS



TANF AVERAGE MONTHLY GRANT



Mississippi Department of Human Services

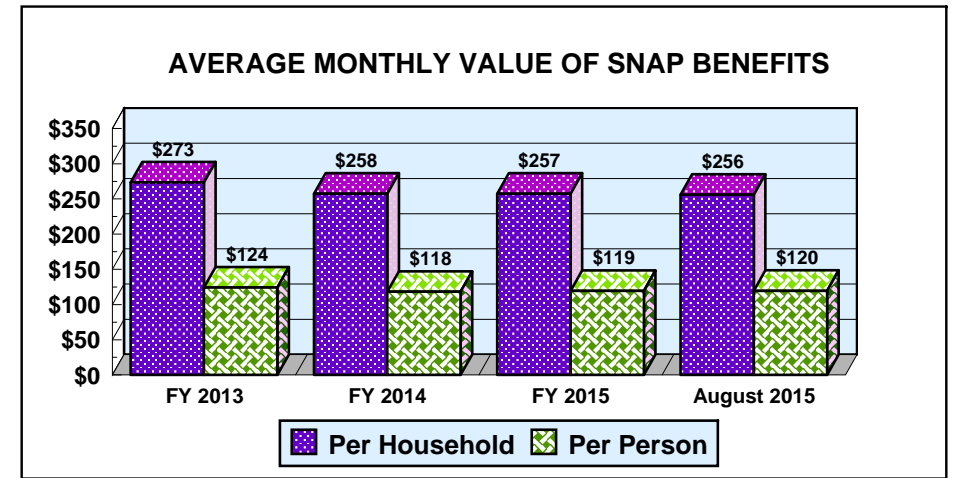
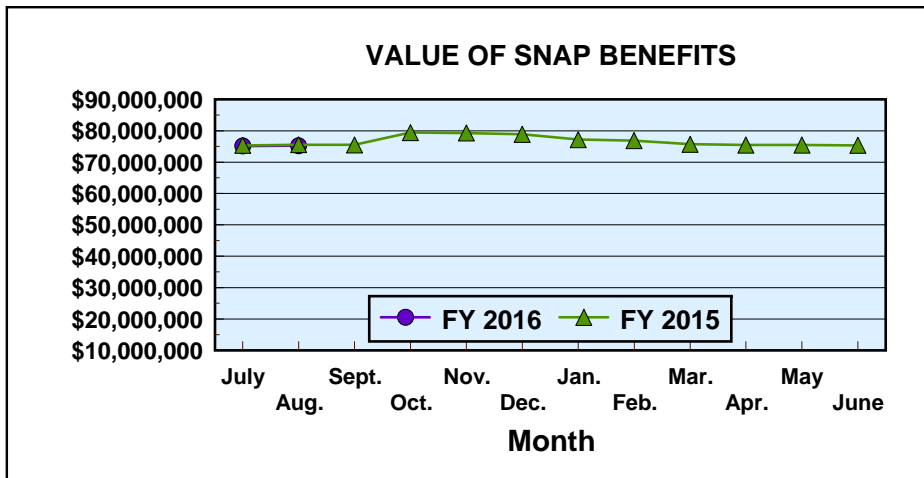
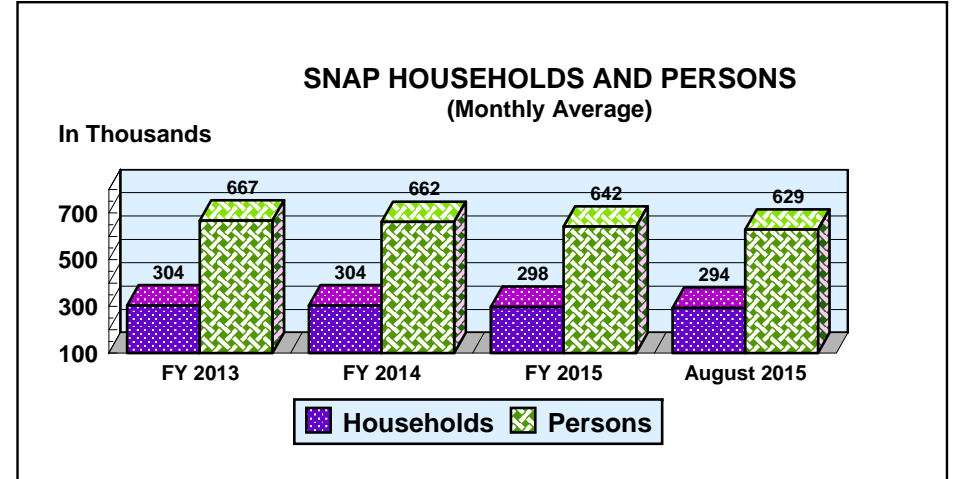
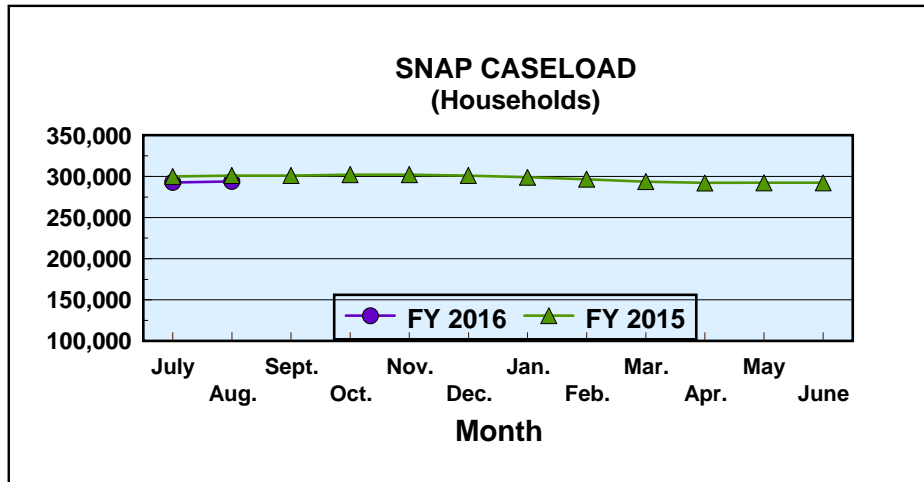
Graphic Overview of Program Data

Month: August 2015

Date Released: 10/15/15

Field Operations Programs

Supplemental Nutrition Assistance Program (SNAP)



Mississippi Department of Human Services

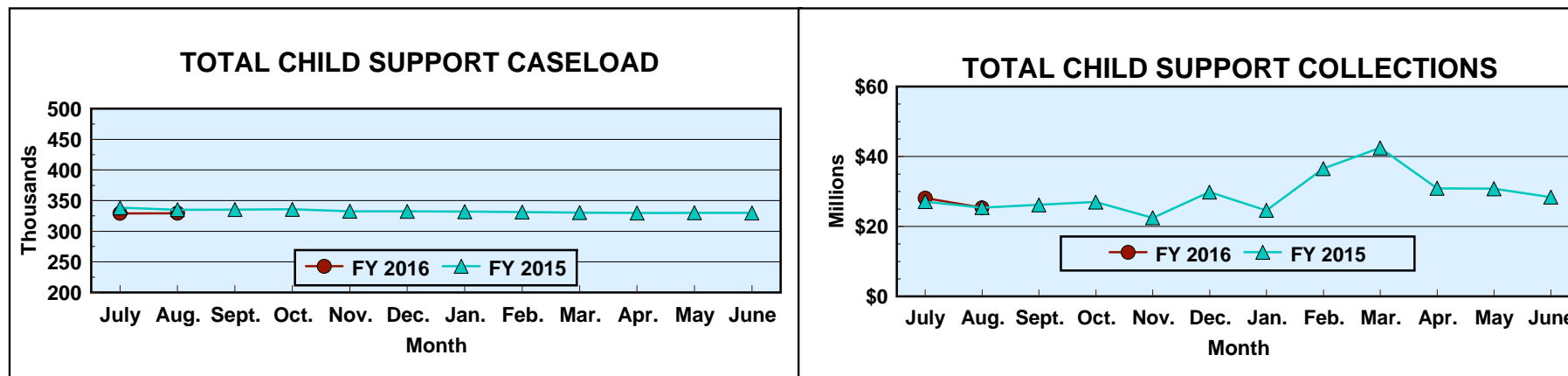
Graphic Overview of Program Data

Month: August 2015

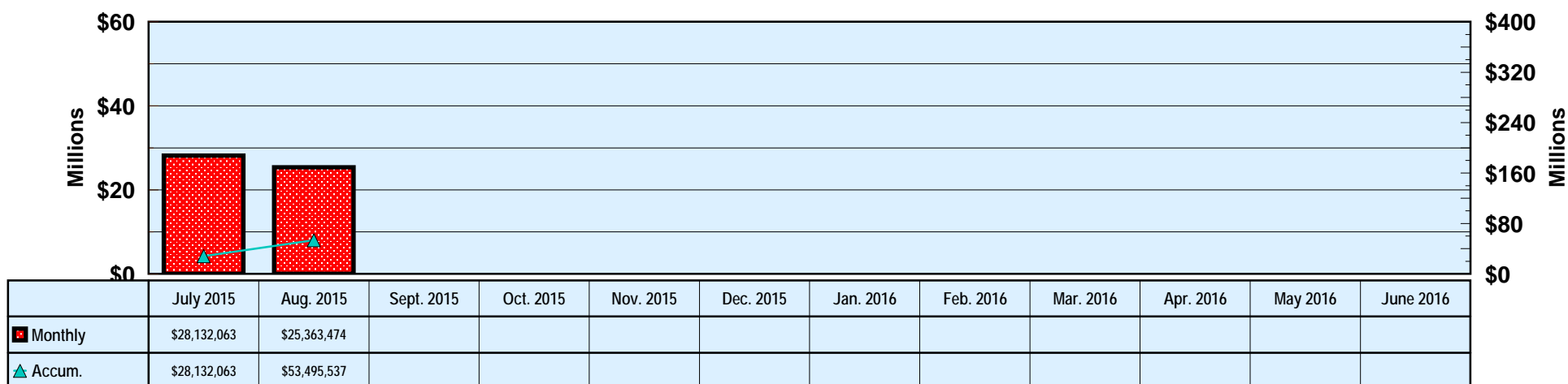
Date Released: 10/15/15

Field Operations Programs

Child Support Enforcement Program



FY 2016 TOTAL COLLECTIONS (ACCUMULATED MONTHLY)



Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

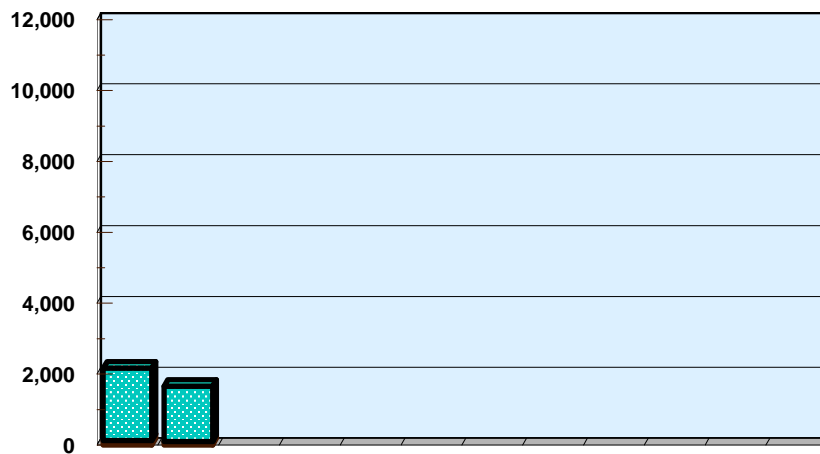
Mississippi Department of Human Services Graphic Overview of Program Data

Month: August 2015

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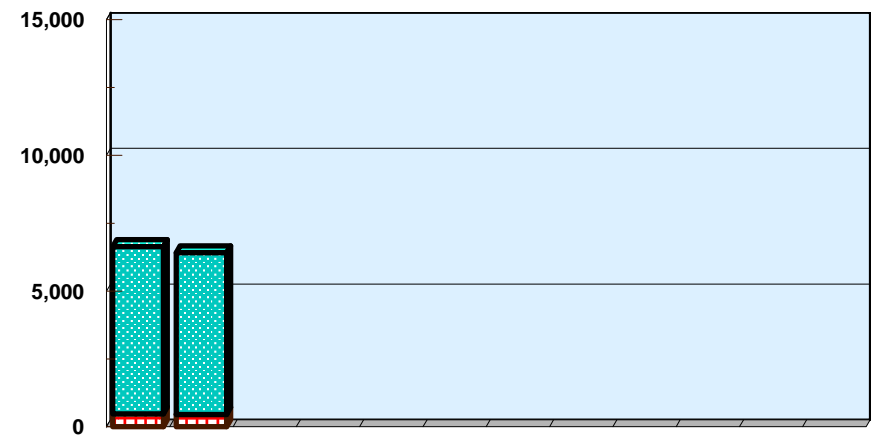
Field Operations Programs Child Support Enforcement Program

NUMBER OF CHILDREN FOR WHOM PATERNITY WAS ESTABLISHED



	07/15	08/15	09/15	10/15	11/15	12/15	01/16	02/16	03/16	04/16	05/16	06/16
TANF	130	103										
Non-TANF	2,033	1,550										

NONCUSTODIAL PARENTS LOCATED



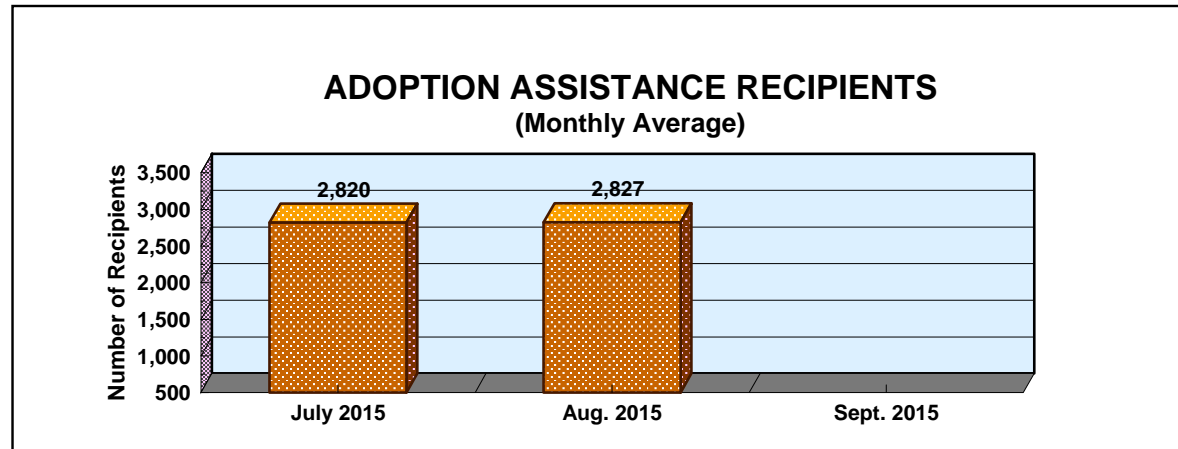
	07/15	08/15	09/15	10/15	11/15	12/15	01/16	02/16	03/16	04/16	05/16	06/16
TANF	473	458										
Non-TANF	6,169	5,949										

Mississippi Department of Human Services Graphic Overview of Program Data

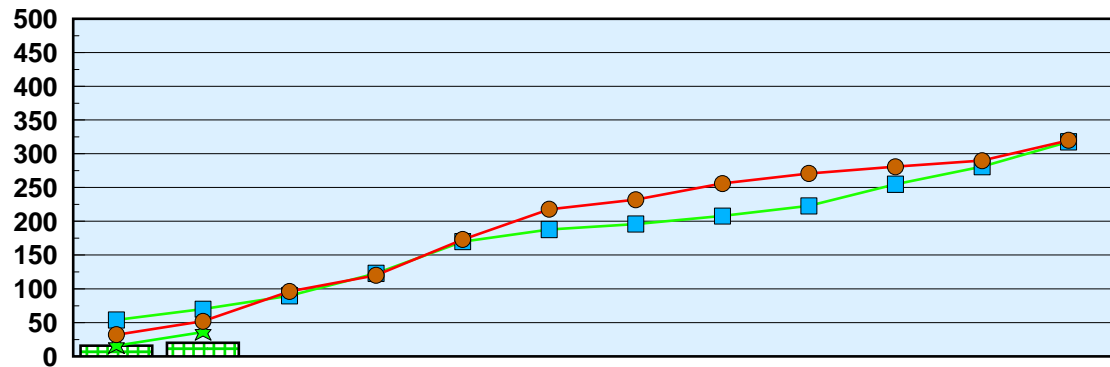
Month: August 2015

Date Released: 10/15/15

Family and Children's Services



NUMBER OF FINALIZED ADOPTIONS FISCAL YEARS 2014 - 2016



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
No. finalized ea. mo. in FY16	16	20										
Accumulated # finalized in FY16	16	36										
Accumulated # finalized in FY15	54	70	90	123	170	188	196	208	223	255	281	318
Accumulated # finalized in FY14	32	52	96	120	173	218	232	256	271	281	290	320

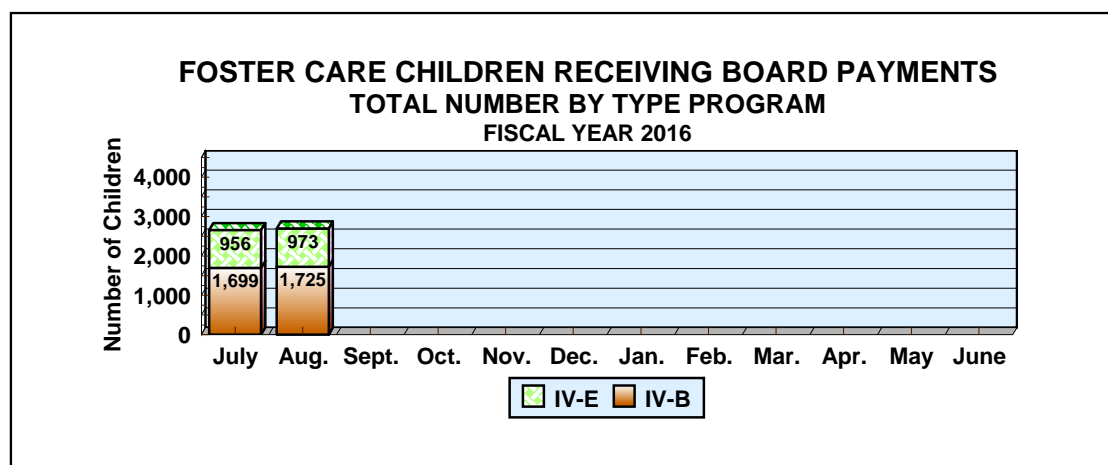
Mississippi Department of Human Services

Graphic Overview of Program Data

Month: August 2015

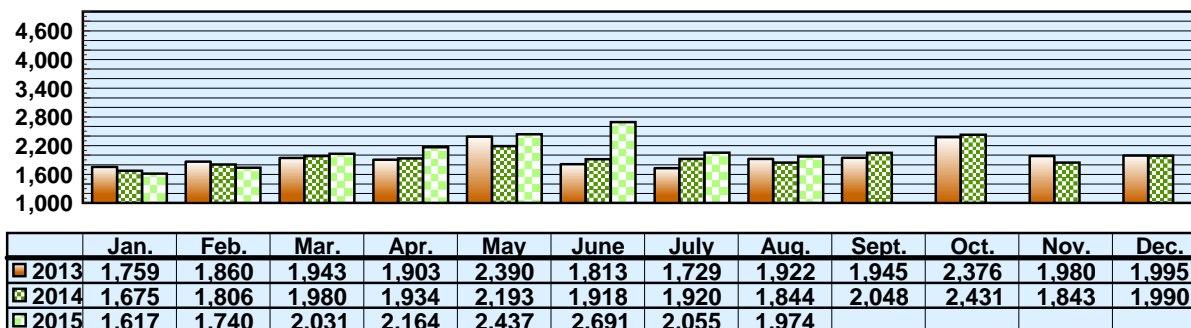
Date Released: 10/15/15

Family and Children's Services



CHILD ABUSE/NEGLECT REPORTS INVESTIGATED STATEWIDE

CALENDAR YEARS 2013 - 2015



Calendar year total reports investigated were 23,615 in 2013 and 23,582 in 2014.

**Mississippi Department of Human Services
Monthly IV-E/IV-B Penetration Rate**

Month: August 2015

Date Released: 10/15/15

Family and Children's Services



	July 2015	Aug. 2015	Sept. 2015	Oct. 2015	Nov. 2015	Dec. 2015	Jan. 2016	Feb. 2016	Mar. 2016	Apr. 2016	May 2016	June 2016
IV-E	0.32976	0.33218										
IV-B	0.67024	0.66782										

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.

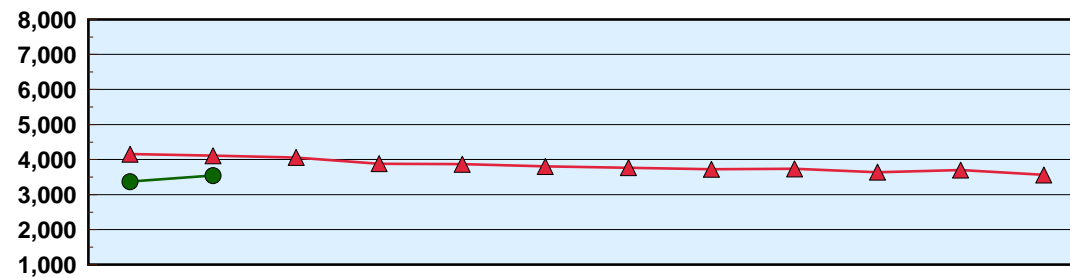
Mississippi Department of Human Services Graphic Overview of Program Data

Month: August 2015

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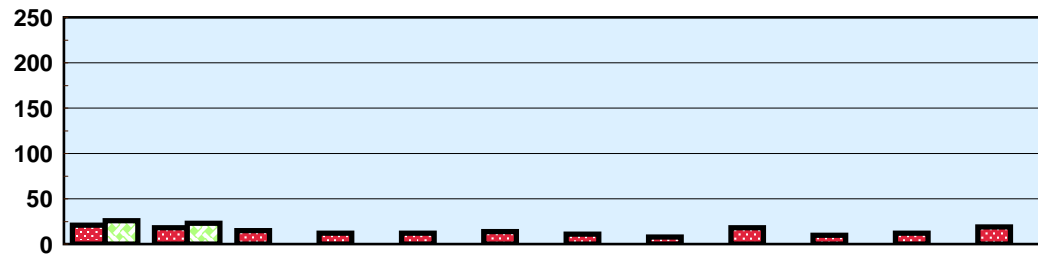
Division of Youth Services

COMMUNITY SERVICES CASELOAD



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
▲ FY 2015	4,159	4,113	4,060	3,883	3,869	3,808	3,768	3,725	3,736	3,642	3,703	3,562
● FY 2016	3,373	3,545										

TRAINING SCHOOL ADMISSIONS



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
■ FY 2015	21	18	15	12	12	14	11	8	18	10	12	19
■ FY 2016	26	23										

Mississippi Department of Human Services

Graphic Overview of Program Data

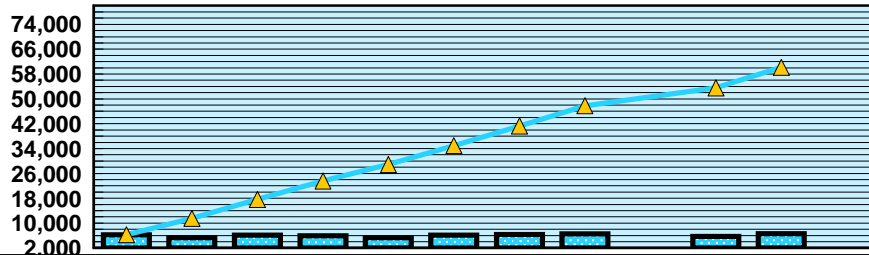
Month: August 2015

Social Services Block Grant

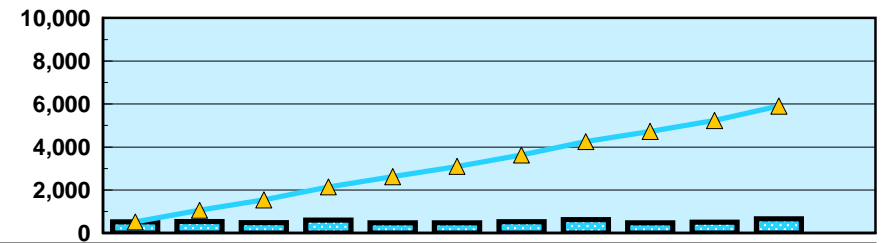
Date Released: 10/15/15

NEW CLIENTS SERVED FEDERAL FISCAL YEAR 2015*

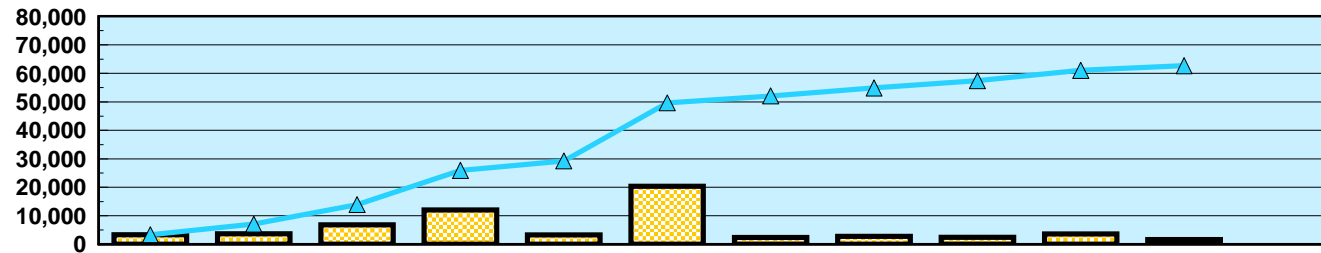
**Division of Family and Children's Services
Children Served**



**Division of Youth Services
Children Served**



**Division of Aging and Adult Services
Adults Served**



*Reflects unduplicated count of clients served monthly.

**Data unavailable.

Mississippi Department of Human Services

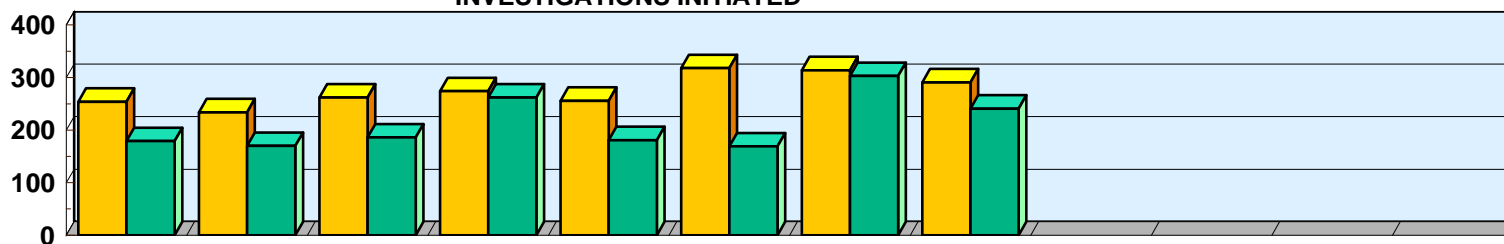
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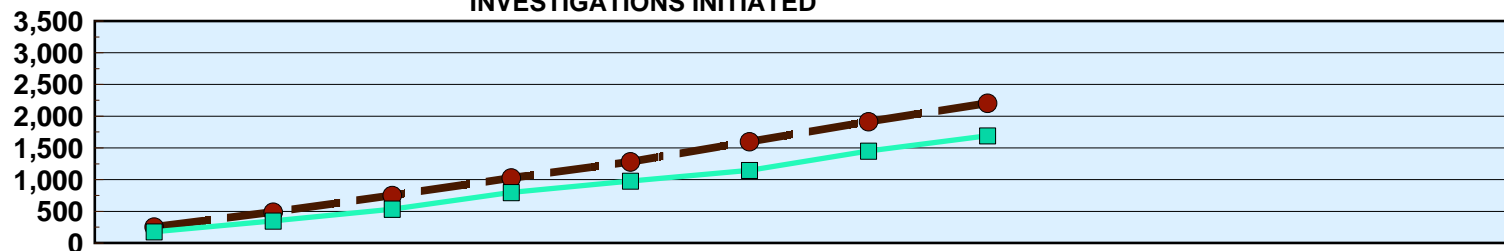
Division of Aging and Adult Services ADULT PROTECTIVE SERVICES

MONTHLY INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED*



Monthly Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	254	234	262	274	256	318	314	291				
Investigations Initiated	179	170	186	262	181	169	303	241				

ACCUMULATED INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED



Accumulated Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	254	488	750	1,024	1,280	1,598	1,912	2,203				
Investigations Initiated	179	349	535	797	978	1,147	1,450	1,691				

*An approximate manual count.

Prepared by Research and Statistics Unit, Division of Budgets and Accounting.