



# MONTHLY STATISTICAL REPORT

John Davis, Executive Director

## FIELD OPERATIONS PROGRAMS

Month: March 2018 Date Released: 05/15/2018

### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES<sup>1</sup>

	MONEY PAYMENT		ONE-MONTH SUSPEND TANF	AVERAGE GRANT	Net Change From: February 2018			
	GRANT	ZERO			GRANT	ZERO	ONE-MONTH SUSPEND TANF	AVERAGE GRANT
		GRANT <sup>2</sup>				GRANT		
Families	4,436	15	0	\$136.96	(153)	(3)	0	(\$1.42)
Recipients	8,689	29	0	\$69.92	(403)	(14)	0	\$0.07
Adults	1,714	10	0		(131)	0	0	
Children	6,975	19	0		(272)	(14)	0	
TOTAL GRANT AMOUNT				\$607,537	(\$27,507)			

### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	NUMBER	AVERAGE BENEFIT VALUE	Net Change From: February 2018	
			NUMBER	AVERAGE BENEFIT VALUE
Households	232,609	\$244.58	(1,514)	(\$0.79)
Persons	506,661	\$112.29	(3,427)	(\$0.33)
BENEFIT VALUE		\$56,892,507	(\$554,060)	
COST PER MEAL		\$1.21	(\$0.13)	

### TANF AND SNAP COLLECTIONS

	AMOUNT	Net Change From: February 2018
TANF/AFDC Overpayment Collections	\$1,397	\$170
SNAP Overissuance Collections	\$1,998,580	\$1,700,377

<sup>1</sup> Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 2 case, 14 recipients, \$532 grant amount.

<sup>2</sup> Cases eligible for a money payment, but not legally entitled to a check because of \$10 minimum payment.

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.



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## FIELD OPERATIONS PROGRAMS

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### CHILD SUPPORT CASELOAD DATA

	CASES	Net Change From: February 2018
<b>TOTAL</b>	<b>297,766</b>	<b>(805)</b>
TANF/Foster Care	8,457	(79)
Non-TANF	264,260	(158)
TANF/Foster Care Arrears Only	23,131	(548)
Non-IV-D	1,918	(20)

### NONCUSTODIAL PARENTS LOCATED

	NUMBER	Net Change From: February 2018
<b>TOTAL</b>	<b>6,060</b>	<b>1,342</b>
TANF/Foster Care Arrears Only	402	86
Non-TANF	5,658	1,256

### CASES WITH COLLECTIONS

	NUMBER	Net Change From: February 2018
<b>TOTAL CASES</b>	<b>81,788</b>	<b>2,359</b>

### TOTAL CHILD SUPPORT COLLECTIONS

	AMOUNT	Net Change From: February 2018
<b>COLLECTED</b>	<b>\$52,671,322</b>	<b>\$24,688,075</b>

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

# Mississippi Department of Human Services

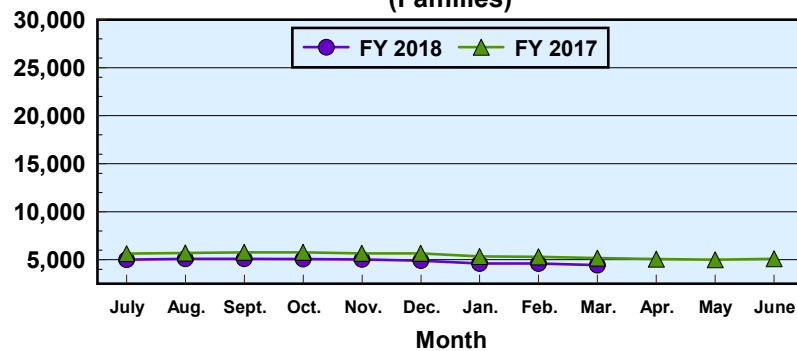
## Graphic Overview of Program Data

Month: March 2018

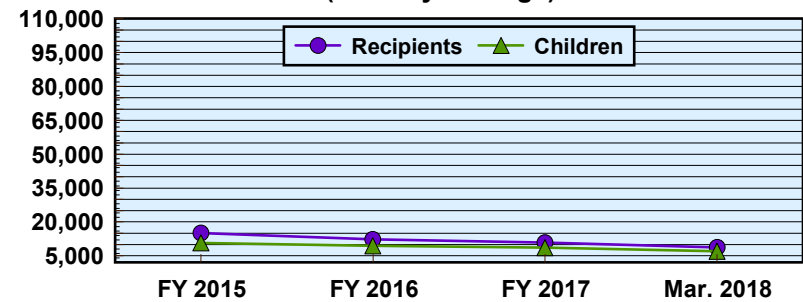
### Field Operations Programs Temporary Assistance for Needy Families

Date Released: 05/15/2018

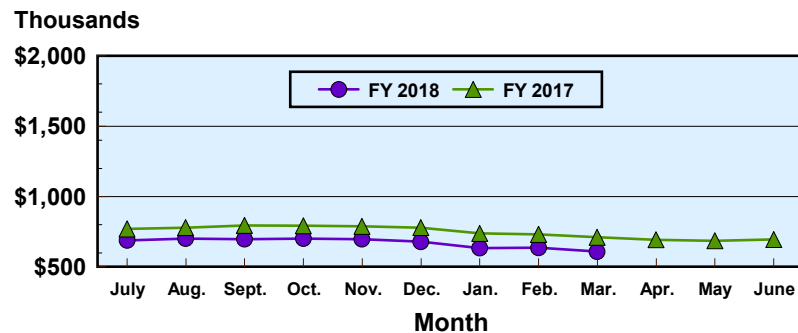
**TANF MONEY PAYMENT CASELOAD  
(Families)**



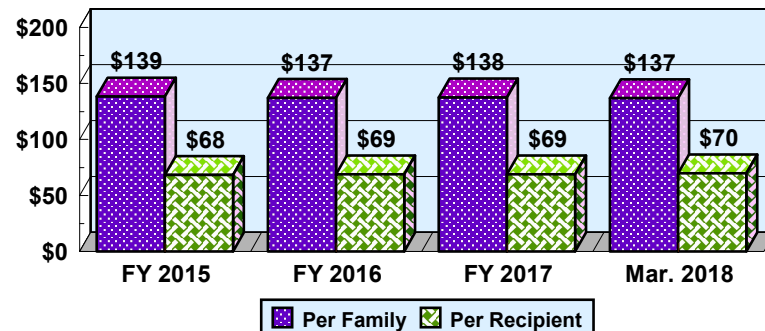
**TANF MONEY PAYMENT RECIPIENTS AND CHILDREN  
(Monthly Average)**



**TANF MONEY PAYMENTS TO RECIPIENTS**



**TANF AVERAGE MONTHLY GRANT**



# Mississippi Department of Human Services

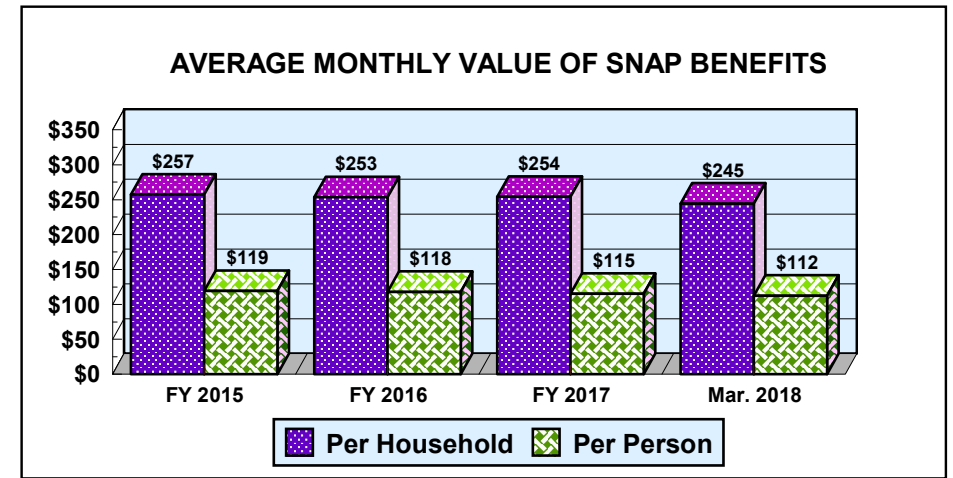
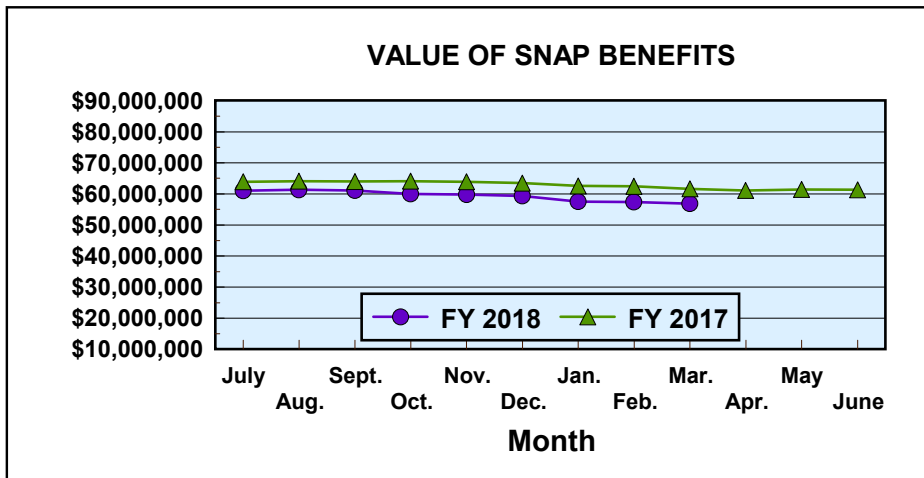
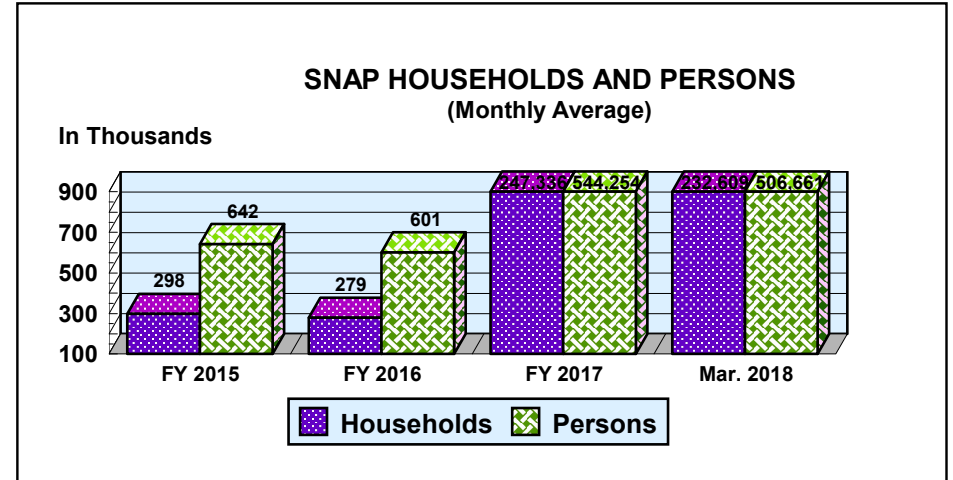
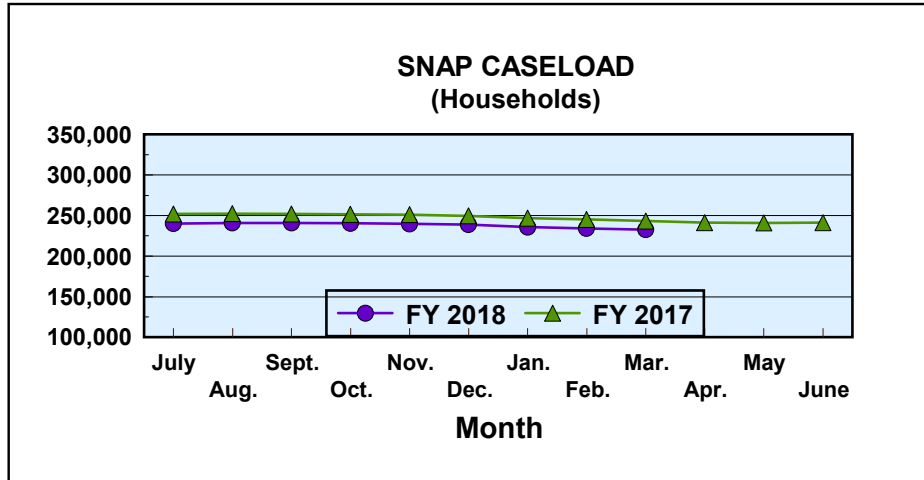
## Graphic Overview of Program Data

Month: March 2018

Date Released: 05/15/2018

### Field Operations Programs

### Supplemental Nutrition Assistance Program (SNAP)



# Mississippi Department of Human Services

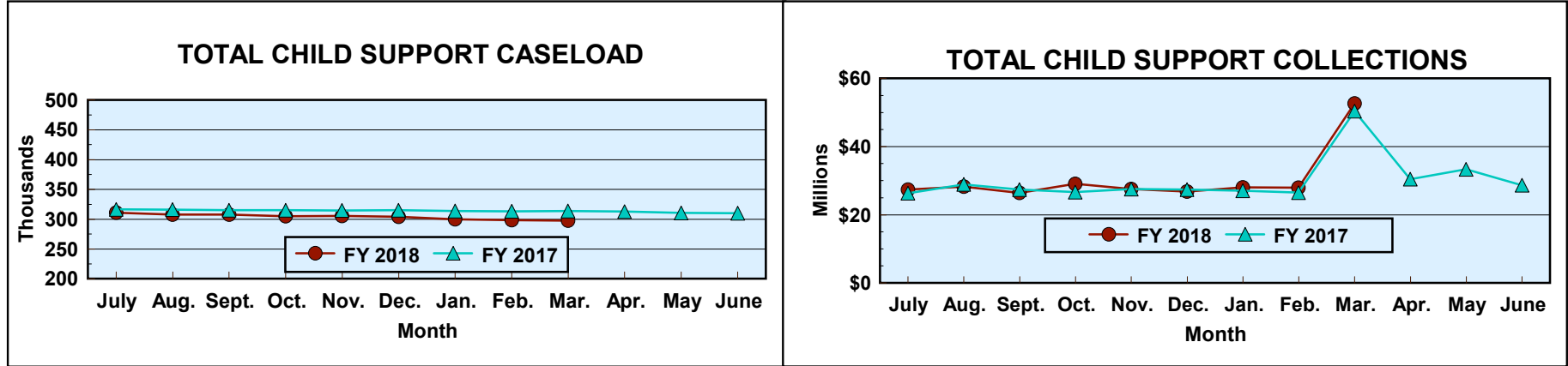
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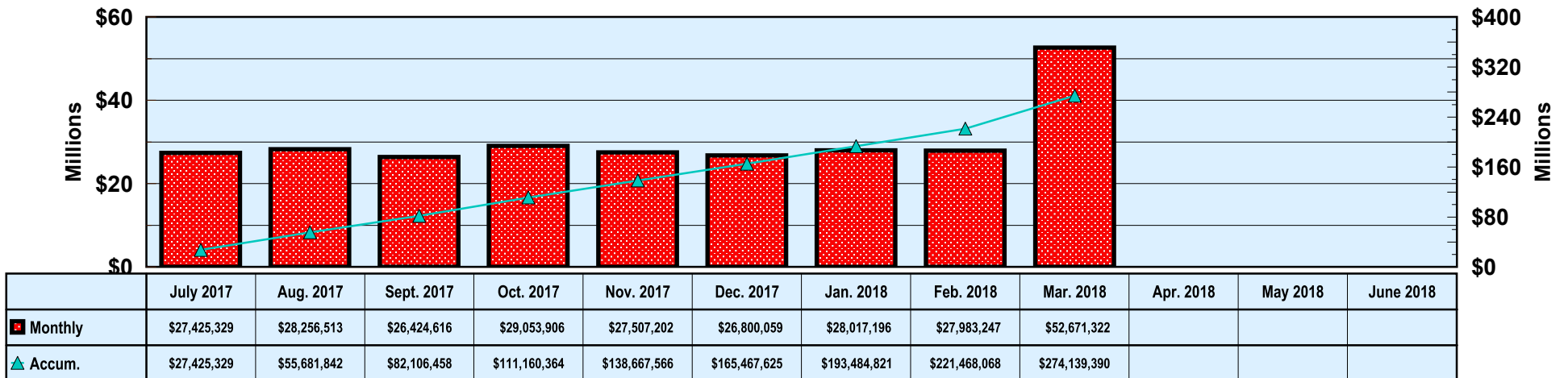
Date Released: 05/15/2018

### Field Operations Programs

#### Child Support Enforcement Program



### FY 2018 TOTAL COLLECTIONS (ACCUMULATED MONTHLY)



Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

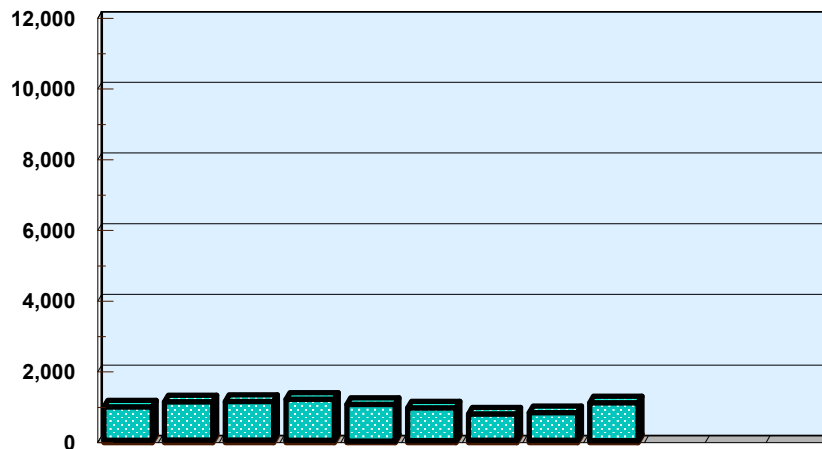
**Mississippi Department of Human Services  
Graphic Overview of Program Data**

Month: March 2018

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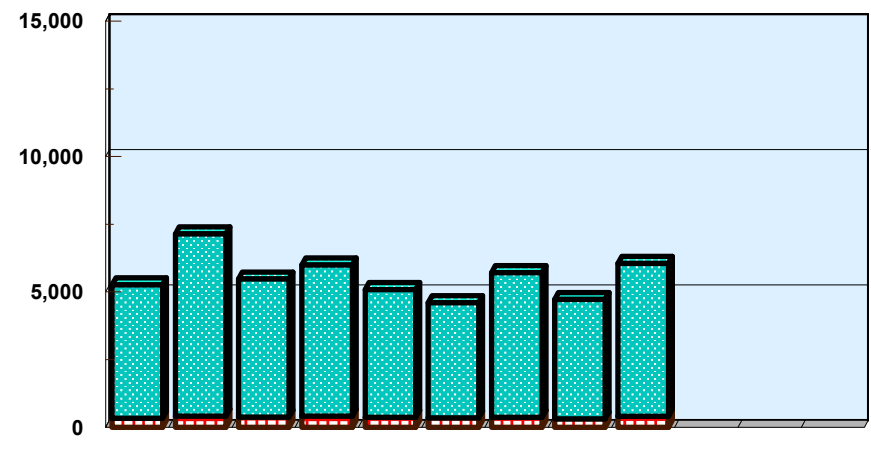
**Field Operations Programs  
Child Support Enforcement Program**

**NUMBER OF CHILDREN FOR WHOM  
PATERNITY WAS ESTABLISHED**



	07/17	08/17	09/17	10/17	11/17	12/17	01/18	02/18	03/18	04/18	05/18	06/18
TANF	67	75	77	70	50	57	65	70	58			
Non-TANF	938	1,083	1,088	1,153	1,027	926	741	775	1,067			

**NONCUSTODIAL PARENTS LOCATED**



	07/17	08/17	09/17	10/17	11/17	12/17	01/18	02/18	03/18	04/18	05/18	06/18
TANF	332	417	383	425	373	344	375	316	402			
Non-TANF	4,933	6,725	5,092	5,575	4,720	4,262	5,346	4,402	5,658			

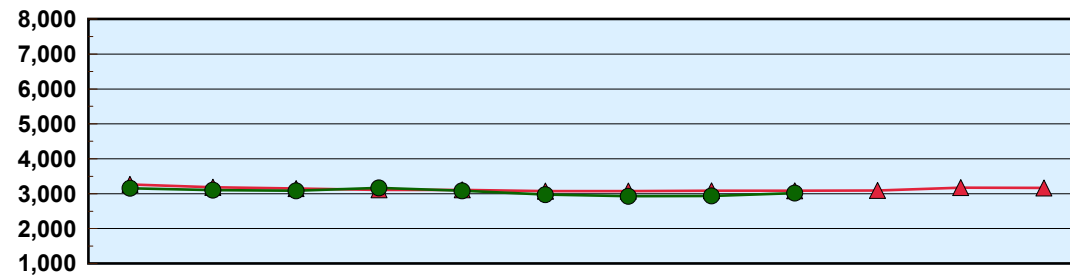
**Mississippi Department of Human Services  
Graphic Overview of Program Data**

Month: March 2018

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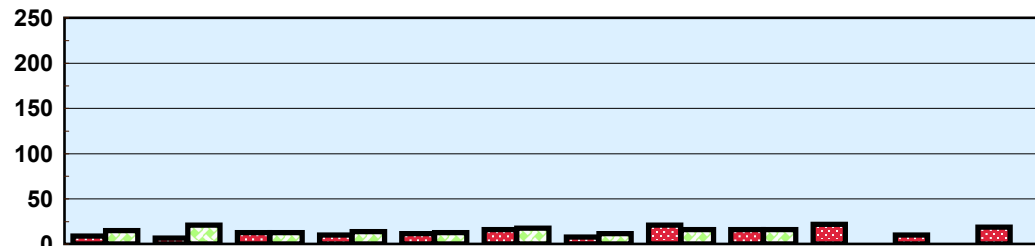
**Division of Youth Services**

**COMMUNITY SERVICES CASELOAD**



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
▲ FY 2017	3,264	3,189	3,149	3,111	3,115	3,072	3,076	3,087	3,081	3,098	3,172	3,171
● FY 2018	3,157	3,105	3,087	3,163	3,089	2,975	2,933	2,937	3,020			

**TRAINING SCHOOL ADMISSIONS**



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
■ FY 2017	9	7	13	10	12	16	8	21	16	22	10	19
■ FY 2018	15	21	13	14	13	18	12	16	16			

# Mississippi Department of Human Services

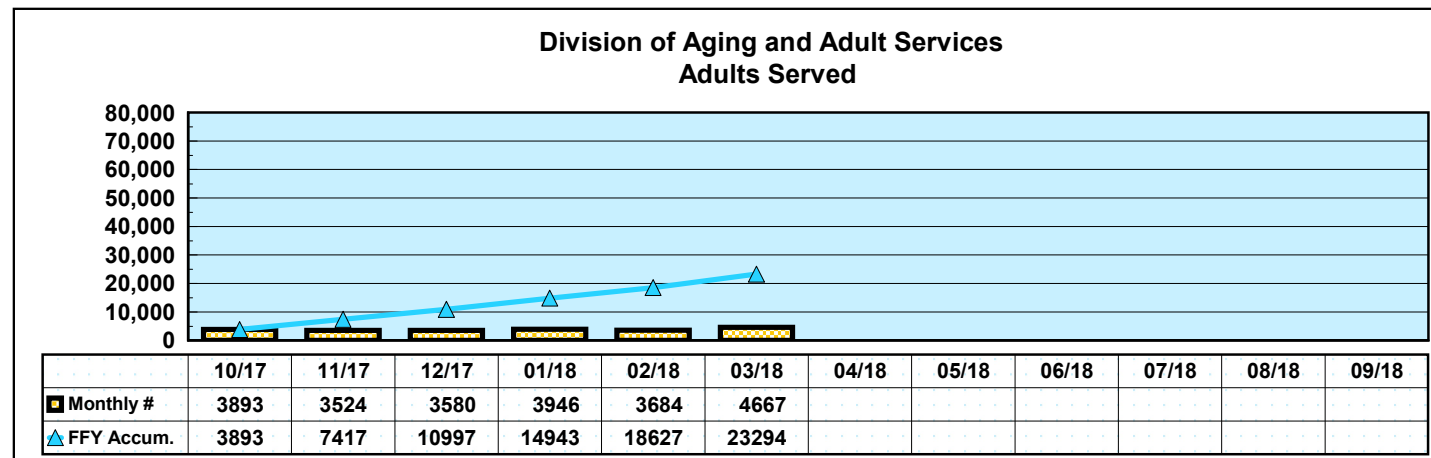
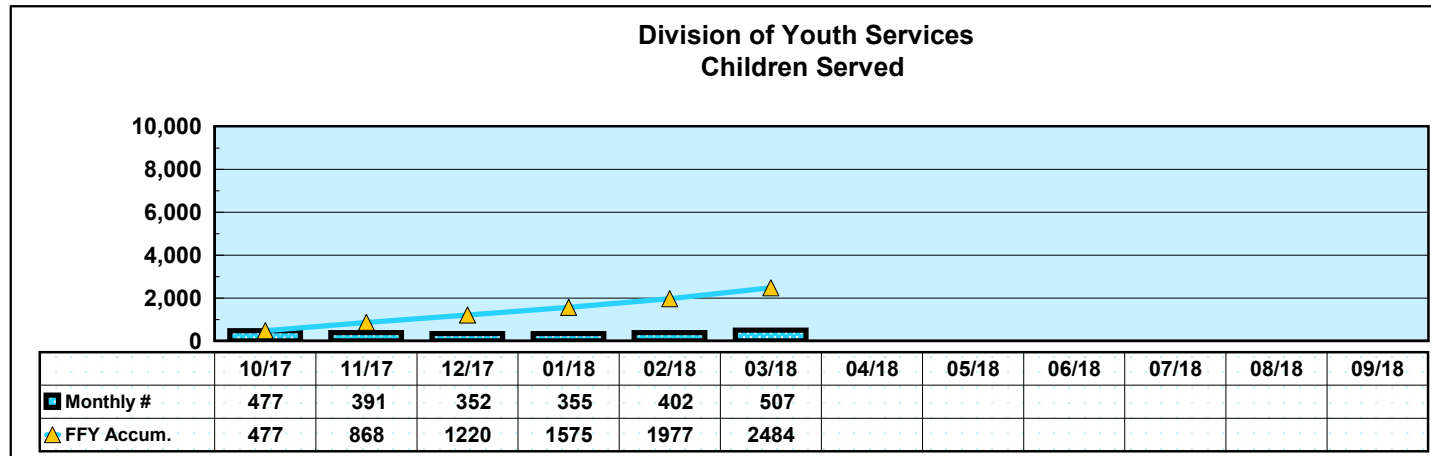
## Graphic Overview of Program Data

Month: March 2018

### Social Services Block Grant

Date Released: 05/15/2018

#### NEW CLIENTS SERVED FEDERAL FISCAL YEAR 2018\*



\*Reflects unduplicated count of clients served monthly.



# Mississippi Department of Human Services

## Graphic Overview of Program Data

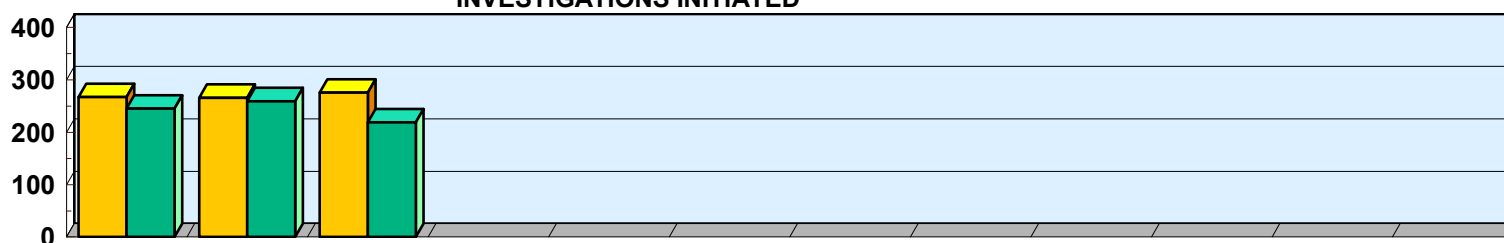
Month: March 2018

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### Division of Aging and Adult Services

#### ADULT PROTECTIVE SERVICES

MONTHLY INTAKES FOR INVESTIGATIONS  
and  
INVESTIGATIONS INITIATED\*



Monthly Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	267	266	276									
Investigations Initiated	245	259	219									

ACCUMULATED INTAKES FOR INVESTIGATIONS  
and  
INVESTIGATIONS INITIATED



Accumulated Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	267	533	809									
Investigations Initiated	245	504	723									

\*An approximate manual count.

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.