



MONTHLY STATISTICAL REPORT

John Davis, Executive Director

FIELD OPERATIONS PROGRAMS

Month: April 2018 Date Released: 06/20/2018

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES¹

	MONEY PAYMENT		ONE-MONTH SUSPEND TANF	AVERAGE GRANT	Net Change From: March 2018			
	GRANT	ZERO			GRANT	ZERO	ONE-MONTH SUSPEND TANF	AVERAGE GRANT
		GRANT ²				GRANT		
Families	4,326	9	10	\$136.61	(110)	(6)	10	(\$0.35)
Recipients	8,454	23	19	\$69.91	(235)	(6)	19	(\$0.01)
Adults	1,643	5	8		(71)	(5)	8	
Children	6,811	18	11		(164)	(1)	11	
TOTAL GRANT AMOUNT				\$590,985	(\$16,552)			

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	NUMBER	AVERAGE BENEFIT VALUE	Net Change From: March 2018	
			NUMBER	AVERAGE BENEFIT VALUE
Households	229,691	\$243.75	(2,918)	(\$0.83)
Persons	500,530	\$111.86	(6,131)	(\$0.43)
BENEFIT VALUE		\$55,987,942	(\$904,565)	
COST PER MEAL		\$1.24	\$0.03	

TANF AND SNAP COLLECTIONS

	AMOUNT	Net Change From: March 2018
TANF/AFDC Overpayment Collections	\$1,685	\$288
SNAP Overissuance Collections	\$772,143	(\$1,226,437)

¹ Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 3 cases, 18 recipients, \$726 grant amount.

² Cases eligible for a money payment, but not legally entitled to a check because of \$10 minimum payment.

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.



MONTHLY STATISTICAL REPORT

FIELD OPERATIONS PROGRAMS

Month: April 2018

Date Released: 06/20/2018

CHILD SUPPORT CASELOAD DATA

	CASES	Net Change From: March 2018
TOTAL	295,728	(2,038)
TANF/Foster Care	8,121	(336)
Non-TANF	262,614	(1,646)
TANF/Foster Care Arrears Only	23,084	(47)
Non-IV-D	1,909	(9)

NONCUSTODIAL PARENTS LOCATED

	NUMBER	Net Change From: March 2018
TOTAL	6,736	676
TANF/Foster Care Arrears Only	421	19
Non-TANF	6,315	657

CASES WITH COLLECTIONS

	NUMBER	Net Change From: March 2018
TOTAL CASES	81,904	116

TOTAL CHILD SUPPORT COLLECTIONS

	AMOUNT	Net Change From: March 2018
COLLECTED	\$32,929,519	(\$19,741,803)

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services

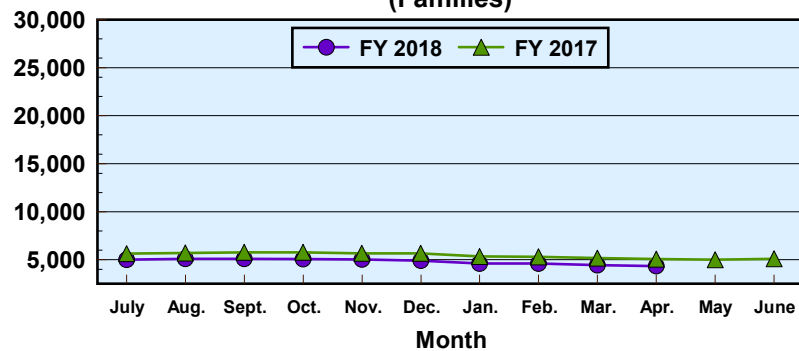
Graphic Overview of Program Data

Month: April 2018

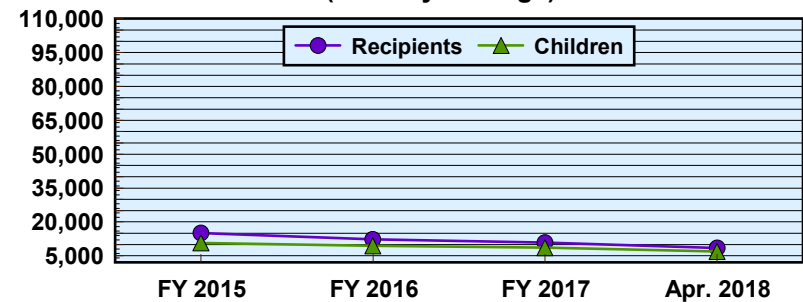
Field Operations Programs Temporary Assistance for Needy Families

Date Released: 06/20/2018

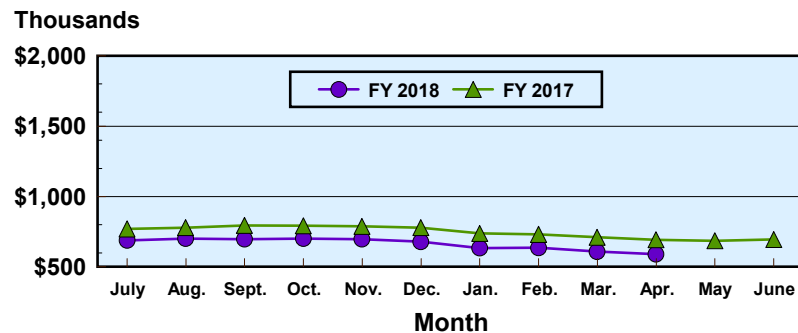
**TANF MONEY PAYMENT CASELOAD
(Families)**



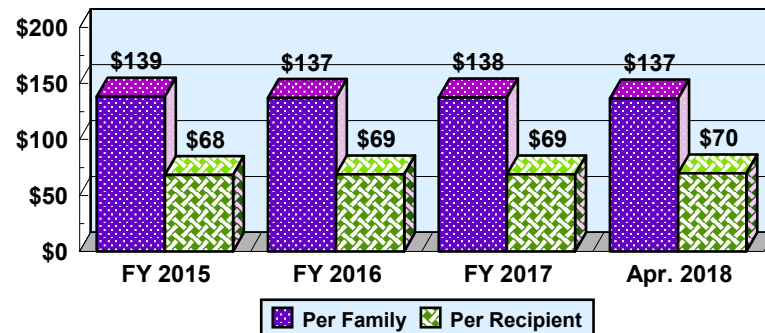
**TANF MONEY PAYMENT RECIPIENTS AND CHILDREN
(Monthly Average)**



TANF MONEY PAYMENTS TO RECIPIENTS



TANF AVERAGE MONTHLY GRANT



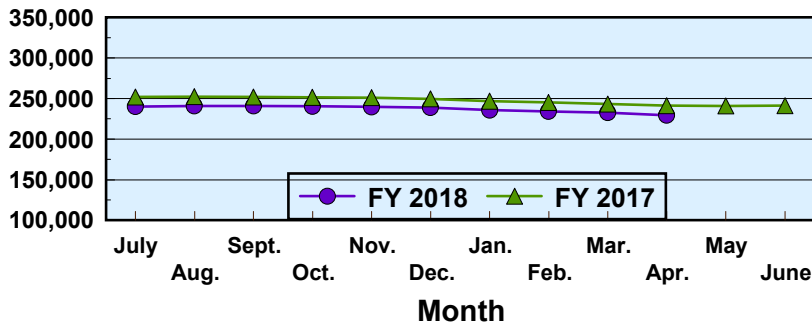
Mississippi Department of Human Services Graphic Overview of Program Data

Month: April 2018

Date Released: 06/20/2018

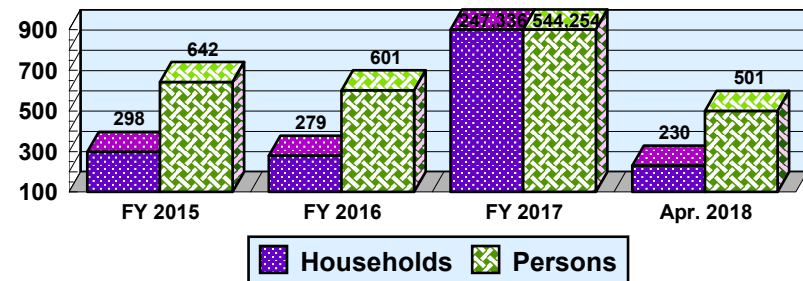
Field Operations Programs Supplemental Nutrition Assistance Program (SNAP)

**SNAP CASELOAD
(Households)**

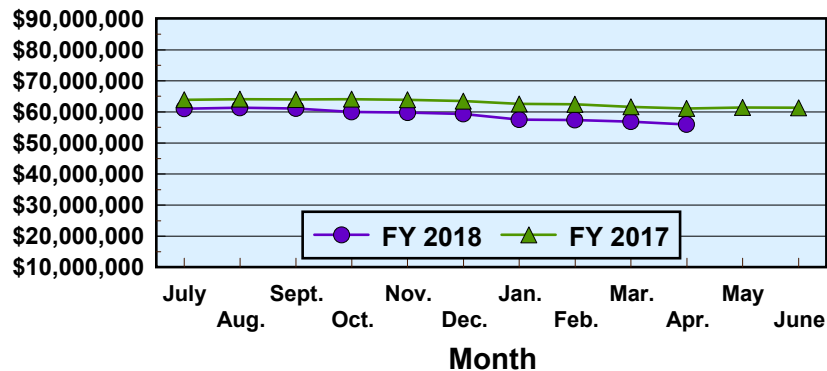


**SNAP HOUSEHOLDS AND PERSONS
(Monthly Average)**

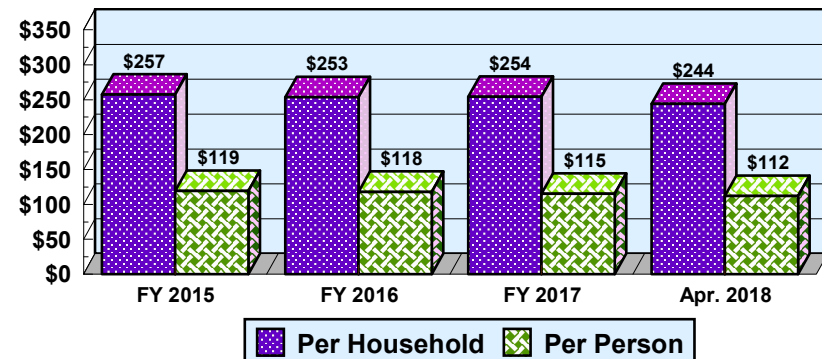
In Thousands



VALUE OF SNAP BENEFITS



AVERAGE MONTHLY VALUE OF SNAP BENEFITS



Mississippi Department of Human Services

Graphic Overview of Program Data

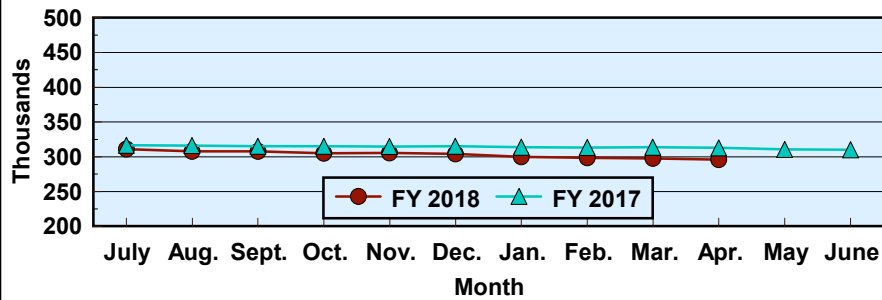
Month: April 2018

Date Released: 06/20/2018

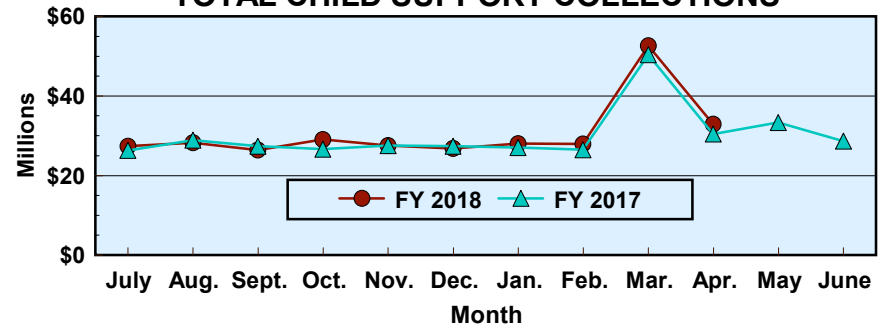
Field Operations Programs

Child Support Enforcement Program

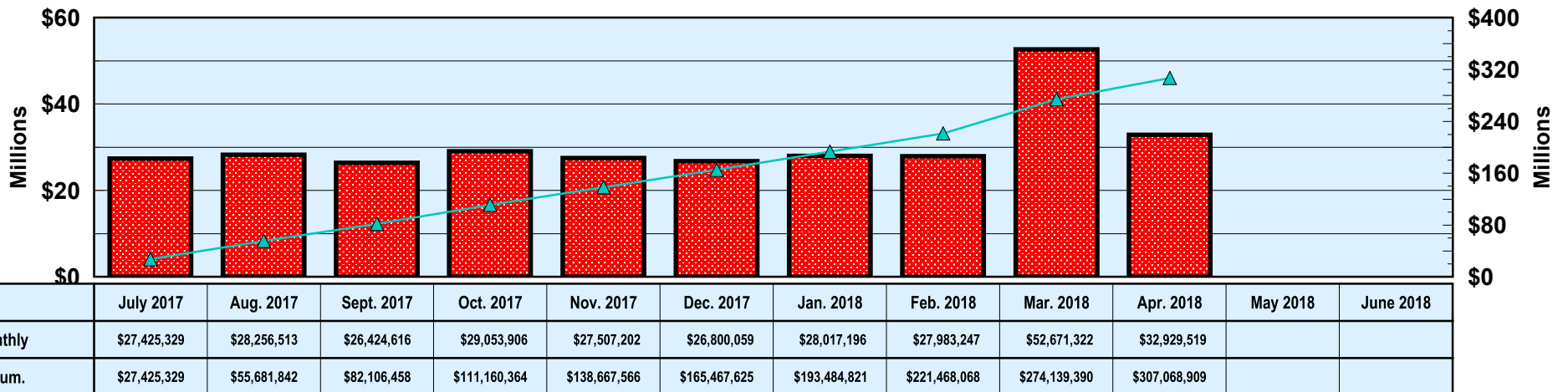
TOTAL CHILD SUPPORT CASELOAD



TOTAL CHILD SUPPORT COLLECTIONS



FY 2018 TOTAL COLLECTIONS
(ACCUMULATED MONTHLY)



Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

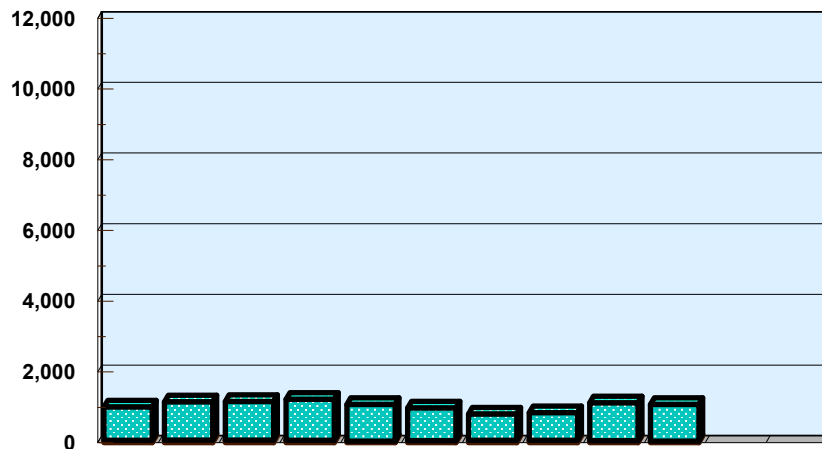
**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: April 2018

Date Released: 06/20/2018

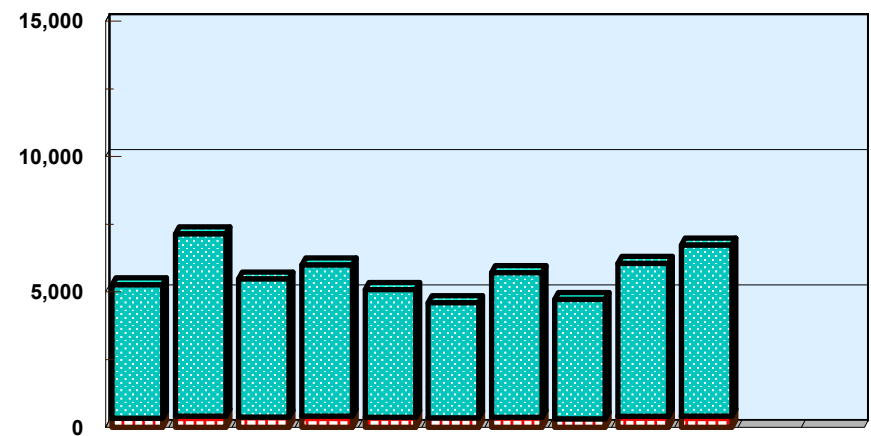
**Field Operations Programs
Child Support Enforcement Program**

**NUMBER OF CHILDREN FOR WHOM
PATERNITY WAS ESTABLISHED**



	07/17	08/17	09/17	10/17	11/17	12/17	01/18	02/18	03/18	04/18	05/18	06/18
TANF	67	75	77	70	50	57	65	70	58	52		
Non-TANF	938	1,083	1,088	1,153	1,027	926	741	775	1,067	1,025		

NONCUSTODIAL PARENTS LOCATED



	07/17	08/17	09/17	10/17	11/17	12/17	01/18	02/18	03/18	04/18	05/18	06/18
TANF	332	417	383	425	373	344	375	316	402	421		
Non-TANF	4,933	6,725	5,092	5,575	4,720	4,262	5,346	4,402	5,658	6,315		

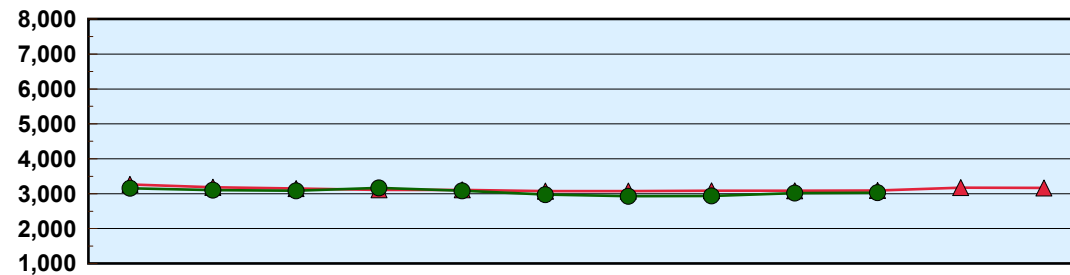
**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: April 2018

Date Released: 06/20/2018

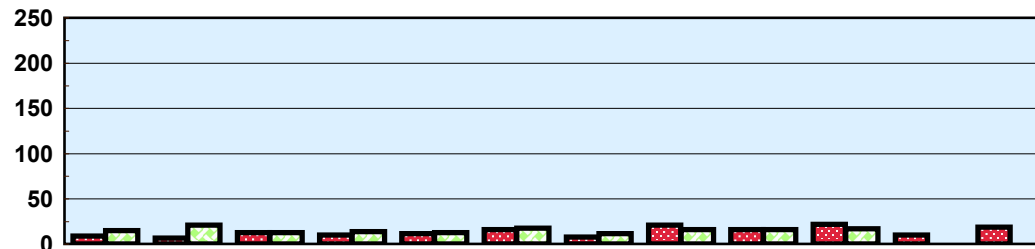
Division of Youth Services

COMMUNITY SERVICES CASELOAD



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
▲ FY 2017	3,264	3,189	3,149	3,111	3,115	3,072	3,076	3,087	3,081	3,098	3,172	3,171
● FY 2018	3,157	3,105	3,087	3,163	3,089	2,975	2,933	2,937	3,020	3,029		

TRAINING SCHOOL ADMISSIONS



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
■ FY 2017	9	7	13	10	12	16	8	21	16	22	10	19
■ FY 2018	15	21	13	14	13	18	12	16	16	17		

Mississippi Department of Human Services

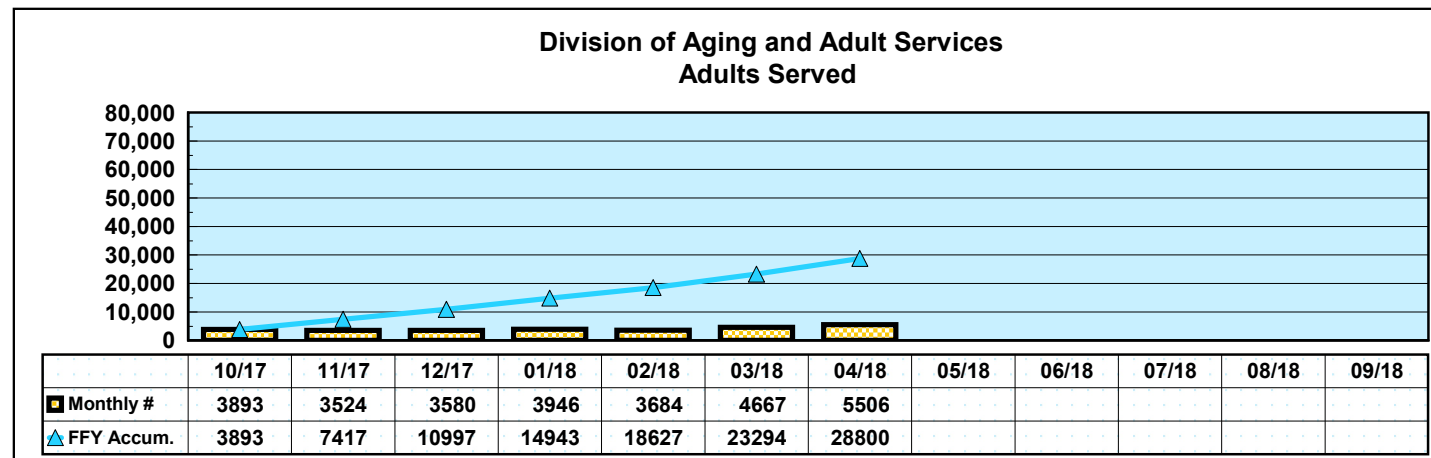
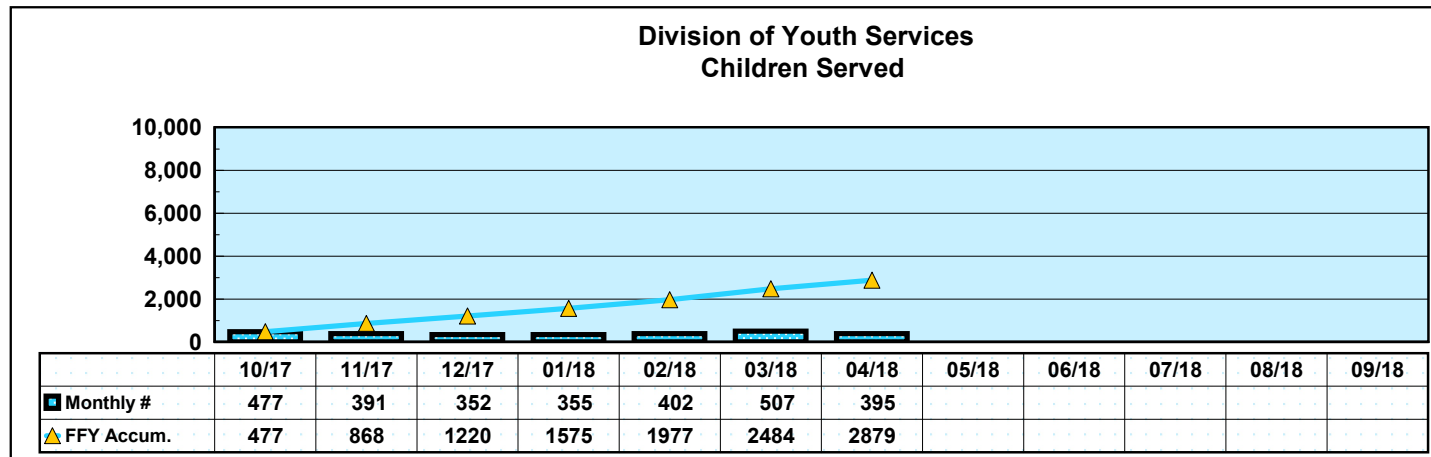
Graphic Overview of Program Data

Month: April 2018

Social Services Block Grant

Date Released: 06/20/2018

NEW CLIENTS SERVED FEDERAL FISCAL YEAR 2018*



*Reflects unduplicated count of clients served monthly.

Mississippi Department of Human Services

Graphic Overview of Program Data

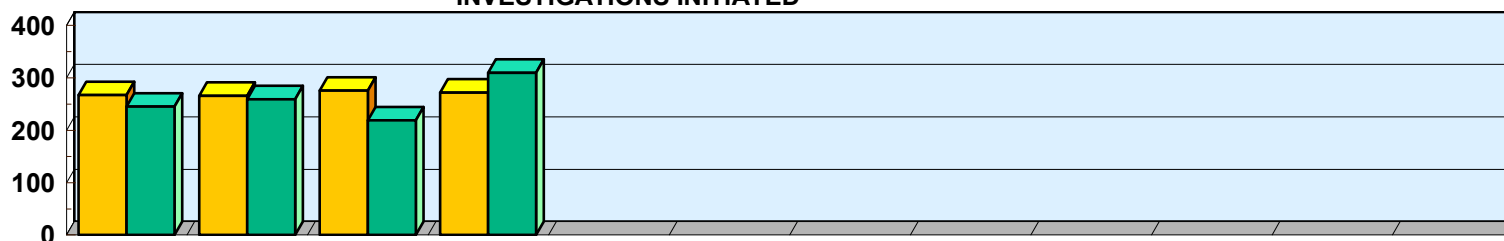
Month: April 2018

Date Released: 06/20/2018

Division of Aging and Adult Services

ADULT PROTECTIVE SERVICES

MONTHLY INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED*



Monthly Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	267	266	276	272								
Investigations Initiated	245	259	219	310								

ACCUMULATED INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED



Accumulated Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	267	533	809	1,081								
Investigations Initiated	245	504	723	1,033								

*An approximate manual count.

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.