

## **ADDENDUM #1**

## REQUEST FOR LEASE PROPOSALS RLP #0001 Custodial Services

July 16, 2018

## **MODIFICATIONS:**

Item #1: Refer to Page 1 and strike "& Department of Child Protection Services" from each instance.

Item #2: Refer to Page 1 and change Proposals Due from "07/20/2018" to "08/17/2018".

Item #3: Refer to Paragraph 1.2 Timeline and modify to read as follows:

•	Request for Lease Proposal (RLP) Issue Date:	06/20/2018
•	Pre-Proposal Conference Date:	06/25/2018, 2:00 p.m. CST
•	Questions to Department of Human Services:	<u>07/27/2018</u> , 5:00 p.m. CST
•	Anticipated Posting of Written Answers to Questions:	<u>08/03/2018</u> , 5:00 p.m. CST
•	Proposal Package Submission Deadline/Opening:	<b>08/17/2018</b> , 2:00 p.m. CST
•	Anticipated Notice of Intent to Award:	<b>09/28/2018</b> , 5:00 p.m. CST
•	Anticipated Post-Award Debriefing Request Date:	<b>10/03/2018</b> , 5:00 p.m. CST
•	Post-Award Debriefing Held By Date:	<b>10/10/2018</b> , 5:00 p.m. CST
•	Protest Deadline Date:	<b>10/19/2018</b> , 5:00 p.m. CST
•	Anticipated PPRB Approval Date:	11/07/2018, 9:00 a.m. CST

**Item #4:** Refer to Paragraph 2.2 Space Requirements and change square feet from "218,011" to "156,750".

**Item #5:** Remove Space Program (Exhibit A) and replace with revised Space Program included with this Addendum.

**Item #6:** Refer to Paragraph 2.4 Occupancy Sequence and strike all, including Sub-Paragraphs 2.4.1 thru 2.4.3 and replace with the following:

The Department of Humans Services requires space to be provided no later than May 1, 2019. Phased occupancy allowing partial occupancy prior to this date is acceptable; however, cost of any/all internal relocations of tenant furniture and/or equipment within Lessor's premises, if any, shall be borne by the Offeror. Rent shall not accrue until space is occupied by tenant and shall be prorated based upon phased occupancy.

**Item #7:** Refer to Sub-Paragraph 2.9.2 and change minimum number of shared parking spaces from "150" to "100".



Item #8: Refer to Sub-Paragraph 2.10.1 and strike "CPS Executive Director Office".

**Item #9:** Refer to Sub-Paragraph 2.10.4 and strike "CPS Executive Director Office" from first sentence and "compact shelving at CPS File Room and Adoption Records" from second sentence.

**Item #10:** Refer to Sub-Sub-Paragraph 4.3.7.2 and strike "and the Department of Child Protection Services".

Item #11: Refer to Paragraph 4.5 and strike "and/or Department of Child Protection Services".

	MISSISSIPPI DEPARTMENT OF HUMAN SERVI	CES						
	Department & Space	Т	Size	Q	Total Area	%	осс	Notes
Α	EXECUTIVE DIRECTOR OFFICE							
	DHS - EXECUTIVE DIRECTOR	0	225	1	225		1	
	DHS - DEPUTY DIRECTOR	0	175	1	175		1	
	DHS - DEPUTY DIRECTOR	0	175	1	175		1	
	DHS - DEPUTY DIRECTOR	0	175	1	175		1	
	DHS - DEPUTY ADMINISTRATOR	0	175	1	175		1	
	OFFICE DIRECTOR II	0	175	1	175		1	
	STAFF OFFICER III	0	175	1	175		1	
	BUREAU DIRECTOR II	0	175	1	175		1	
	BUREAU DIRECTOR II	0	175	1	175		1	
	ATTORNEY, SENIOR	0	175	1	175		1	
	STAFF OFFICER II	0	125	1	125		1	
	ADMIN ASSISTANT VII	0	125	1	125		1	
	DHS - PROGRAM MANAGER	0	125	1	125		1	
	PROJECTS OFFICER IV, SPECIAL	0	125	1	125		1	
	DHS - PROGRAM SPECIALIST	0	125	1	125		1	
	DHS - PROGRAM MANAGER	С	80	1	80		1	
	DHS - PROGRAM SPECIALIST	С	80	1	80		1	
	DHS - PROGRAM SPECIALIST	С	80	1	80		1	
	PROJECTS OFFICER III, SPECIAL	С	80	1	80		1	

STAFF OFFICER II	0	125	1	125		1	
STAFF OFFICER II	0	125	1	125		1	
STAFF OFFICER II	0	125	1	125		1	
STAFF OFFICER II	0	125	1	125		1	
TOTAL OFFICE SPACES:				3,245			
ALLOWABLE GROSS UP FACTOR (20%):				649			
TOTAL OFFICE AREA:				3,894			
WAR ROOM		1,500	1	1,500			
STORAGE		200	2	400			
WAITING AREA		300	1	300			
FILE ROOM		200	1	200			
TELEPHONE ROOM		200	1	200			located outside of the waiting area
TOTAL EXECUTIVE DIRECTOR OFFICE				6,494	4.1%	23	

В	ATTORNEY GENERAL OFFICE							
	ATTORNEY GENERAL ASSISTANT	0	225	1	225		1	
	ATTORNEY SENIOR	0	175	1	175		1	
	ATTORNEY SENIOR	0	175	1	175		1	
	ATTORNEY SENIOR	0	175	1	175		1	
	ATTORNEY SENIOR	0	175	1	175		1	
	ATTORNEY SENIOR	0	175	1	175		1	
	ATTORNEY SENIOR	0	175	1	175		1	
	ATTORNEY SENIOR	0	175	1	175		1	
	ATTORNEY SENIOR	0	175	1	175		1	
	ATTORNEY SENIOR	0	175	1	175		1	
	ADMIN ASSITANT VII	С	80	1	80		1	
	ADMIN ASSITANT VII	С	80	1	80		1	
	ADMIN ASSITANT VII	С	80	1	80		1	
	ADMIN ASSITANT VII	С	80	1	80		1	
	TOTAL OFFICE SPACES:				2,120			
	ALLOWABLE GROSS UP FACTOR (20%):				424			
	TOTAL OFFICE AREA:				2,544			
	CONFERENCE ROOM		500	1	500			
	STORAGE		200	1	200			
	WAITING AREA		150	1	150			
	TOTAL ATTORNEY GENERAL OFFICE				3,394	2.2%	14	

C ECONOMIC AS	SISTANCE						
LOBBY ARE	A						
ADMINISTE	ATOR, DEPUTY	О	175	1	175	1	
OFFICE DIR	ECTOR II	О	175	1	175	1	
BUREAU DI	RECTOR I	О	125	1	125	1	
STAFF OFFI	CER II	О	125	1	125	1	
STAFF OFFI	CER II	О	125	1	125	1	
STAFF OFFI	CER II	О	125	1	125	1	
DHS-ECON	OMIC ASSTANCE REG DIR	О	125	1	125	1	
DHS-ECON	OMIC ASSTANCE REG DIR	О	125	1	125	1	
DIVISION D	IRECTOR II	0	125	1	125	1	
DHS-PROG	RAM ADMOR SR	О	125	1	125	1	
DHS-PROG	RAM ADMOR SR	О	125	1	125	1	
DIVISION D	IRECTOR I	0	125	1	125	1	
DHS-PROG	RAM ADMOR SR	0	125	1	125	1	
DHS-PROG	RAM ADMOR SR	0	125	1	125	1	
DHS-PROG	RAM ADMOR SR	0	125	1	125	1	
PROJECTS (	OFFICER IV,SPECIAL	0	125	1	125	1	
PROJECTS (	OFFICER IV,SPECIAL	0	125	1	125	1	
PROJECTS (	OFFICER IV,SPECIAL	0	125	1	125	1	
PROJECTS (	OFFICER IV,SPECIAL	0	125	1	125	1	
PROJECTS (	OFFICER IV,SPECIAL	0	125	1	125	1	
PROJECTS (	OFFICER IV,SPECIAL	0	125	1	125	1	
PROJECTS (	OFFICER IV,SPECIAL	0	125	1	125	1	
DHS-PROG	RAM ADMINISTRATOR	0	125	1	125	1	
DHS-PROG	RAM MANAGER	C	80	1	80	1	
DHS-PROG	RAM MANAGER	С	80	1	80	1	
PROJECTS (	OFFICER III,SPECIAL	С	80	1	80	1	
PROJECTS (	OFFICER III,SPECIAL	С	80	1	80	1	
TRAINING (	COORDINATOR	С	80	1	80	1	
PROJECTS (	OFFICER III,SPECIAL	С	80	1	80	1	
DHS-PROG	RAM SPECIALIST	С	80	1	80	1	
DHS-PROG	RAM SPECIALIST	С	80	1	80	 1	
DHS-SUPER	VISOR III	С	80	1	80	1	

PROJECTS OFFICER II, SPECIAL	С	80 1	80	1	
DHS-PROGRAM SPECIALIST	С	80 1	80	1	
DHS-PROGRAM SPECIALIST	С	80 1	80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	80	1	
DHS-ELIGIBILITY WORKER I	С	80 1	80	1	
DHS-ELIGIBILITY WORKER I	С	80 1	80	1	
DHS-ELIGIBILITY WORKER I	С	80 1	80	1	
DHS-PROGRAM MANAGER	С	80 1	80	1	
DHS-PROGRAM MANAGER	С	80 1	80	1	
PROJECTS OFFICER III,SPECIAL	С	80 1	80	1	
PROJECTS OFFICER III,SPECIAL	С	80 1	80	1	
TRAINING COORDINATOR	С	80 1	80	1	
PROJECTS OFFICER III,SPECIAL	С	80 1	80	1	
DHS-PROGRAM SPECIALIST	С	80 1	80	1	
DHS-PROGRAM SPECIALIST	С	80 1	80	1	
DHS-SUPERVISOR III	С	80 1	80	1	
PROJECTS OFFICER II,SPECIAL	С	80 1	80	1	
DHS-PROGRAM SPECIALIST	С	80 1	80	1	
DHS-PROGRAM SPECIALIST	С	80 1	80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	80	1	
DHS-ELIGIBILITY WORKER I	С	80 1	80	1	
DHS-ELIGIBILITY WORKER I	С	80 1	80	1	
DHS-ELIGIBILITY WORKER I	С	80 1	80	1	
DHS-PROGRAM MANAGER	С	80 1	80	1	
DHS-PROGRAM MANAGER	С	80 1	80	1	
PROJECTS OFFICER III,SPECIAL	С	80 1	80	1	
PROJECTS OFFICER III,SPECIAL	С	80 1	80	1	
TRAINING COORDINATOR	С	80 1	80	1	
PROJECTS OFFICER III,SPECIAL	С	80 1	80	1	
DHS-PROGRAM SPECIALIST	С	80 1	80	1	
 <u> </u>			•		•

DHS-PROGRAM SPECIALIST	С	80 1			
DHS-SUPERVISOR III	C	80 1	. 80	1	
PROJECTS OFFICER II, SPECIAL	С	80 1	. 80	1	
DHS-PROGRAM SPECIALIST	С	80 1	. 80	1	
DHS-PROGRAM SPECIALIST	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER I	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER I	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER I	С	80 1	. 80	1	
DHS-PROGRAM MANAGER	С	80 1	. 80	1	
DHS-PROGRAM MANAGER	С	80 1	. 80	1	
PROJECTS OFFICER III,SPECIAL	С	80 1	. 80	1	
PROJECTS OFFICER III,SPECIAL	С	80 1	. 80	1	
TRAINING COORDINATOR	С	80 1	. 80	1	
PROJECTS OFFICER III,SPECIAL	С	80 1	. 80	1	
DHS-PROGRAM SPECIALIST	С	80 1	. 80	1	
DHS-PROGRAM SPECIALIST	С	80 1	. 80	1	
DHS-SUPERVISOR III	С	80 1	. 80	1	
PROJECTS OFFICER II,SPECIAL	С	80 1	. 80	1	
DHS-PROGRAM SPECIALIST	С	80 1	. 80	1	
DHS-PROGRAM SPECIALIST	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER I	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER I	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER I	С	80 1	. 80	1	
PROJECTS OFFICER II,SPECIAL	С	80 1	. 80	1	
DHS-PROGRAM SPECIALIST	С	80 1	. 80	1	
DHS-PROGRAM SPECIALIST	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	. 80	1	
DHS-ELIGIBILITY WORKER II	С	80 1	. 80	1	
			•		•

DHS-ELIGIBILITY WORKER II	С	80	1	80		1	
DHS-ELIGIBILITY WORKER I	С	80	1	80		1	
DHS-ELIGIBILITY WORKER I	С	80	1	80		1	
DHS-ELIGIBILITY WORKER I	С	80	1	80		1	
TOTAL OFFICE SPACES:				9,455			
ALLOWABLE GROSS UP FACTOR (20%):				1,891			
TOTAL OFFICE AREA:				11,346			
CONFERENCE ROOM		500	4	2,000			
STORAGE		200	6	1,200			
WAITING AREA		150	1	150			
FILE ROOM		200	1	200			
CLASSROOMS		2,000	1	2,000			
TOTAL ECONOMIC ASSISTANCE				16,896	10.8%	104	

WORKFORCE DEVELOPMENT						
D.0 LOBBY AREA						
D.1 OFFICE DIRECTOR II	0	175	1	175	1	
STAFF OFFICER III	0	175	1	175	1	
STAFF OFFICER III	О	175	1	175	1	
BUREAU DIRECTOR II	0	175	1	175	1	
BUREAU DIRECTOR II	0	175	1	175	1	
BUREAU DIRECTOR II	0	175	1	175	1	
BUREAU DIRECTOR I	0	125	1	125	1	
BUREAU DIRECTOR I	О	125	1	125	1	
STAFF OFFICER II	0	125	1	125	1	
STAFF OFFICER II	О	125	1	125	1	
DIVISION DIRECTOR I	О	125	1	125	1	
STAFF OFFICER II	0	125	1	125	1	
DIVISION DIRECTOR I	0	125	1	125	1	
STAFF OFFICER II	0	125	1	125	1	
STAFF OFFICER II	0	125	1	125	1	
STAFF OFFICER II	0	125	1	125	1	
STAFF OFFICER I	0	125	1	125	1	
STAFF OFFICER I	0	125	1	125	1	
STAFF OFFICER I	0	125	1	125	1	
STAFF OFFICER I	О	125	1	125	1	

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TC	NORKFORCE DEVELOPMENT				6,956		4.4%
	WAITING AREA		150	1	150	ſ	
	STORAGE		200		400	L	
+	CONFERENCE ROOM		500		1,000	r	
	CONFEDENCE BOOM		F00	2	1.00	2	
	TOTAL OFFICE AREA:				5,40	6	6
	ALLOWABLE GROSS UP FACTOR (20%):				901	-	
	TOTAL OFFICE SPACES:				4,505	-	
						1	
	STAFF OFFICER II	О	125	1	125	;	;
	STAFF OFFICER II	0	125	1	125	,	;
	STAFF OFFICER II	0	125	1	125	-	
	ADMIN ASSISTANT IV	С	80	1	80	4	
	PROJECTS OFFICER IV,SPECIAL	0	125	1	125	+	
	DHS-PROGRAM ADMOR SR	0	125	1	125	+	+ +
-	STAFF OFFICER I	0	125		125	4	
	STAFF OFFICER I	0	125		125	4	
	STAFF OFFICER I	0	125		125	4	
-	STAFF OFFICER I	0	125 125		125 125	+	l
	STAFF OFFICER I	0	125		125	4	
	STAFF OFFICER I	0	125		125	-	
	STAFF OFFICER I	0	125		125	+	1

DHS-PROGRAM SPECIALIST   C   64   1   64   1	E CALL CENTER						
DHS-PROGRAM SPECIALIST   C   64   1   64   1	CALL CLIVIER						
DHS-PROGRAM SPECIALIST   C   64   1   64   1	DUS DROCDAM SPECIALIST		6.4	1	64	1	
DHS-PROGRAM SPECIALIST   C   64   1   64   1				-			
DHS-PROGRAM SPECIALIST   C   64   1   64   1							
DHS-PROGRAM SPECIALIST   C   64   1   64   1			-				
DHS-PROGRAM SPECIALIST   C   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1							
DHS-PROGRAM SPECIALIST   C   64   1   64   1							
DHS-PROGRAM SPECIALIST   C   64   1   64   1							
DHS-PROGRAM SPECIALIST   C   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   64							
DHS-PROGRAM SPECIALIST   C   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   64			_	1			
DHS-PROGRAM SPECIALIST   C   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1   64   1	DHS-PROGRAM SPECIALIST		64	1		1	
DHS-PROGRAM SPECIALIST   C   64   1   64   1	DHS-PROGRAM SPECIALIST		64	1		1	
DHS-PROGRAM SPECIALIST   C   64   1   64   1	DHS-PROGRAM SPECIALIST		64	1	64	1	
DHS-PROGRAM SPECIALIST   C   64   1   64   1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST   C   64   1   64   1   64   1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1           DHS-PROGRAM SPECIALIST         C         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
DHS-PROGRAM SPECIALIST         C         64         1           DHS-PROGRAM SPECIALIST         C         64         1	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
	DHS-PROGRAM SPECIALIST	С	64	1	64	1	
	DHS-PROGRAM SPECIALIST		64	1	64	1	
DHS-PROGRAM SPECIALIST C 64 1 64 1				1			

DHS-PROGRAM SPECIALIST	С	64	1	64		1	
DHS-PROGRAM SPECIALIST	С	64	1	64		1	
DHS-PROGRAM SPECIALIST	С	64	1	64		1	
DHS-PROGRAM SPECIALIST	С	64	1	64		1	
DHS-PROGRAM SPECIALIST	С	64	1	64		1	
DHS-PROGRAM SPECIALIST	С	64	1	64		1	
DHS-PROGRAM SPECIALIST	С	64	1	64		1	
DHS-PROGRAM SPECIALIST	С	64	1	64		1	
TOTAL OFFICE SPACES:				2,560			
ALLOWABLE GROSS UP FACTOR (20%):				512			
TOTAL OFFICE AREA:			_	3,072			
TO THE STITLE PARE A				5,672			
TOTAL CALL CENTER				3,072	2.0%	40	
				3,01	2.070		
CHILDREN AND YOUTH SERVICES							
CITEDREN AND TOOTH SERVICES							
OFFICE DIRECTOR II	0	175	1	175		1	
DIVISION DIRECTOR II	0	125	1	125		1	
DIVISION DIRECTOR I	0	125	1	125			
DIVISION DIRECTOR II							
I IDIVISION DIRECTOR II	0		1			1	
	0	125	1	125		1	
PROJECTS OFFICER IV,SPECIAL	0	125 125		125 125		1	
PROJECTS OFFICER IV,SPECIAL DIVISION DIRECTOR I	0	125 125 125	1	125 125 125		1 1 1	
PROJECTS OFFICER IV,SPECIAL DIVISION DIRECTOR I PROJECTS OFFICER IV,SPECIAL	0 0	125 125 125 125	1	125 125 125 125		1 1 1	
PROJECTS OFFICER IV,SPECIAL  DIVISION DIRECTOR I  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL	0 0 0 0	125 125 125 125 125	1 1 1 1	125 125 125 125 125		1 1 1 1	
PROJECTS OFFICER IV,SPECIAL  DIVISION DIRECTOR I  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL	0 0 0 0	125 125 125 125 125 125	1 1 1 1	125 125 125 125 125 125		1 1 1 1 1	
PROJECTS OFFICER IV,SPECIAL  DIVISION DIRECTOR I  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL  DHS-PROGRAM MANAGER	0 0 0 0 0 0	125 125 125 125 125 125 125 80	1 1 1 1	125 125 125 125 125 125 125 80		1 1 1 1 1 1	
PROJECTS OFFICER IV,SPECIAL  DIVISION DIRECTOR I  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER	0 0 0 0 0 0 C	125 125 125 125 125 125 125 80 80	1 1 1 1 1 1	125 125 125 125 125 125 80 80		1 1 1 1 1 1 1	
PROJECTS OFFICER IV,SPECIAL  DIVISION DIRECTOR I  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER	0 0 0 0 0 C C	125 125 125 125 125 125 125 80 80 80	1 1 1 1 1 1 1	125 125 125 125 125 125 125 80 80		1 1 1 1 1 1 1 1	
PROJECTS OFFICER IV,SPECIAL  DIVISION DIRECTOR I  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER	0 0 0 0 0 0 C C C	125 125 125 125 125 125 80 80 80 80	1 1 1 1 1 1 1 1	125 125 125 125 125 125 80 80 80		1 1 1 1 1 1 1 1 1	
PROJECTS OFFICER IV,SPECIAL  DIVISION DIRECTOR I  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER	0 0 0 0 0 0 C C C	125 125 125 125 125 125 80 80 80 80	1 1 1 1 1 1 1	125 125 125 125 125 125 80 80 80 80		1 1 1 1 1 1 1 1 1 1	
PROJECTS OFFICER IV,SPECIAL  DIVISION DIRECTOR I  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL  PROJECTS OFFICER IV,SPECIAL  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER  DHS-PROGRAM MANAGER	0 0 0 0 0 0 C C C	125 125 125 125 125 125 80 80 80 80	1 1 1 1 1 1 1 1 1 1	125 125 125 125 125 125 80 80 80		1 1 1 1 1 1 1 1 1	

DHS-PROGRAM MANAGER	С	80	1	80		1	
FISCAL OFFICER I	С	80	1	80		1	
PROJECTS OFFICER III,SPECIAL	С	80	1	80		1	
DHS-PROGRAM SPECIALIST	С	80	1	80		1	
DHS-PROGRAM SPECIALIST	С	80	1	80		1	
DHS-PROGRAM SPECIALIST	С	80	1	80		1	
DHS-PROGRAM SPECIALIST	С	80	1	80		1	
DHS-PROGRAM SPECIALIST	С	80	1	80		1	
DHS-PROGRAM SPECIALIST	С	80	1	80		1	
DHS-PROGRAM SPECIALIST	С	80	1	80		1	
DHS-PROGRAM SPECIALIST	С	80	1	80		1	
ADMIN ASSISTANT IV	С	80	1	80		1	
DHS-CHILD SUPP FISCAL OFCR II	С	80	1	80		1	
DHS-CLERICAL SUPPORT	С	80	1	80		1	
DHS-PROGRAM MANAGER	С	80	1	80		1	
DHS-CLERICAL SUPPORT	С	80	1	80		1	
DHS-PROGRAM MANAGER	С	80	1	80		1	
DHS-CLERICAL SUPPORT	С	80	1	80		1	
DHS-PROGRAM MANAGER	С	80	1	80		1	
DHS-CLERICAL SUPPORT	С	80	1	80		1	
DHS-CLERICAL SUPPORT	С	80	1	80		1	
TOTAL OFFICE SPACES:				3,495			
ALLOWABLE GROSS UP FACTOR (20%):				699			
TOTAL OFFICE AREA:				4,194			
CONFERENCE ROOM		500	3	1,500			
STORAGE		200	2	400			
TOTAL CHILDREN AND YOUTH SERVICES				6,094	3.9%	38	

G YOUTH SERVICES							
OFFICE DIRECTOR II	О	175	1	175		1	
COMMUNITY SERVICES ADMINISTRAT	0	125	1	125		1	
ATTORNEY, STAFF	0	125	1	125		1	
YOUTH SERV COUNSELOR III	С	80	1	80		1	
ADMIN ASSISTANT V	С	80	1	80		1	
ADMIN ASSISTANT IV	С	80	1	80		1	
DHS-PROGRAM SPECIALIST	С	80	1	80		1	
DHS-PROGRAM SPECIALIST	С	80	1	80		1	
DHS-PROGRAM SPECIALIST	С	80	1	80		1	
DHS-PROGRAM SPECIALIST	С	80	1	80		1	
DHS-PROGRAM SPECIALIST	С	80	1	80		1	
TOTAL OFFICE SPACES:				1,065			
ALLOWABLE GROSS UP FACTOR (20%):				213			
TOTAL OFFICE AREA:				1,278			
CONFERENCE ROOM		500	1	500			
STORAGE		200	1	200			
TOTAL YOUTH SERVICES				1,978	1.3%	11	
H CHILD PROTECTIVE SERVICES - OMITTED			,	,			

OFFICE DIRECTOR II	I ADULT AND AGING SERVICE						
ATTORNEY, SENIOR 0 175 1 175 1 1 175 1 1 BUREAU DIRECTOR I 0 125 1 125 1 1	ADOLI AND AGING SERVICE						
ATTORNEY, SENIOR 0 175 1 175 1 1 175 1 1 BUREAU DIRECTOR I 0 125 1 125 1 1	OFFICE DIRECTOR II		175	1	175	1	
BUREAU DIRECTOR   O   125   1   125   1   125   1   125   1   125   1   1   1   1   1   1   1   1   1							
BUREAU DIRECTOR	· · · · · · · · · · · · · · · · · · ·						
DHS-ECONOMIC ASSTANCE REG DIR   O   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1							
DHS-AREA SOCIAL WORK SUPV							
DHS-AREA SOCIAL WORK SUPV   O   125   1   125   1							
DHS-AREA SOCIAL WORK SUPV   O   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   12				-			
DHS-FAMILY PROTECTION SPEC, AD   O   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1							
STAFF OFFICER I							
DHS-PROGRAM ADMOR SR	DHS-FAMILY PROTECTION SPEC, AD		125	1	125	1	
DHS-PROGRAM ADMOR SR	STAFF OFFICER I	0	125	1	125	1	
PROJECTS OFFICER IV,SPECIAL   O   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   125   125   125   125   125   125   125   125   125   125   125   125   12	DHS-PROGRAM ADMOR SR		125	1	125	1	
DHS-PROGRAM ADMINISTRATOR   O   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   12	DHS-PROGRAM ADMOR SR	О	125	1	125	1	
PROJECTS OFFICER IV,SPECIAL   O   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125	PROJECTS OFFICER IV,SPECIAL	О	125	1	125	1	
PROJECTS OFFICER IV,SPECIAL   O   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125	DHS-PROGRAM ADMINISTRATOR	О	125	1	125	1	
PROJECTS OFFICER IV,SPECIAL   O   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   12	PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
PROJECTS OFFICER IV,SPECIAL   O   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   1   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   125   12	PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
PROJECTS OFFICER IV,SPECIAL   O   125   1   125   1   1   1   1   1   1   1   1   1	PROJECTS OFFICER IV,SPECIAL	О	125	1	125	1	
PROJECTS OFFICER IV,SPECIAL   O   125   1   125   1   1     DHS-PROGRAM MANAGER   C   80   1   80   1     ADMIN ASSISTANT VI   C   80   1   80   1     DHS-FAMILY PROTECTION SPECIALI   C   80   1   80   1	PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
DHS-PROGRAM MANAGER	PROJECTS OFFICER IV,SPECIAL	О	125	1	125	1	
ADMIN ASSISTANT VI	PROJECTS OFFICER IV,SPECIAL	О	125	1	125	1	
DHS-FAMILY PROTECTION SPECIALI         C         80         1         80         1	DHS-PROGRAM MANAGER	С	80	1	80	1	
DHS-FAMILY PROTECTION SPECIALI         C         80         1         80         1	ADMIN ASSISTANT VI	С	80	1	80	1	
DHS-FAMILY PROTECTION SPECIALI         C         80         1         80         1	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80	1	
DHS-FAMILY PROTECTION SPECIALI         C         80         1         80         1	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80	1	
DHS-FAMILY PROTECTION SPECIALI         C         80         1         80         1	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80	1	
DHS-FAMILY PROTECTION SPECIALI         C         80         1         80         1	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80	1	
DHS-FAMILY PROTECTION SPECIALI         C         80         1         80         1	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80	1	
DHS-FAMILY PROTECTION SPECIALI         C         80         1         80         1           DHS-FAMILY PROTECTION SPECIALI         C         80         1         80         1           DHS-FAMILY PROTECTION SPECIALI         C         80         1         80         1	DHS-FAMILY PROTECTION SPECIALI		80	1	80	1	
DHS-FAMILY PROTECTION SPECIALI         C         80         1         80         1           DHS-FAMILY PROTECTION SPECIALI         C         80         1         80         1	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80	1	
DHS-FAMILY PROTECTION SPECIALI C 80 1 80 1	DHS-FAMILY PROTECTION SPECIALI		80	1	80	1	
			80	1	80	1	
	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80	1	

	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	STAFF OFFICER I	0	125	1	125		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	TOTAL OFFICE SPACES:				4,885			
	ALLOWABLE GROSS UP FACTOR (20%):				977			
	TOTAL OFFICE AREA:				5,862			
	CONFERENCE ROOM		500	3	1,500			
	STORAGE		200	2	400			
T	 DTAL ADULT AND AGING SERVICE				7,762	5.0%	48	

I COM	IMUNICATION DEPARTMENT							
3   00.11.								
	STAFF OFFICER III	0	175	1	175		1	
	DIVISION DIRECTOR II	0	125	1	125		1	
	DIVISION DIRECTOR II	0	125	1	125		1	
	SIVISION BINECTON II		123		123			
Т	TOTAL OFFICE SPACES:				425			
1	ALLOWABLE GROSS UP FACTOR (20%):				85			
	TOTAL OFFICE AREA:				510			
	CONFERENCE ROOM		250	1	250			
S	STORAGE		200	1	200			
TOTA	AL COMMUNICATION DEPARTMENT				960	0.6%	3	
K PRO	GRAM INTEGRITY							
	DHS-DEPUTY ADMINISTRATOR	О	175	1	175		1	
C	OFFICE DIRECTOR II	0	175	1	175		1	
E	BUREAU DIRECTOR II	0	125	1	125		1	
A	ACCOUNTANT/AUDITOR IV, PROFESS	0	125	1	125		1	
	DIVISION DIRECTOR II	0	125	1	125		1	
	DHS-PROGRAM ADMOR SR	0	125	1	125		1	
	DHS-PROGRAM ADMOR SR	0	125	1	125		1	
F	PROJECTS OFFICER IV,SPECIAL	0	125	1	125		1	
S	STAFF OFFICER I	0	125	1	125		1	
	DHS-PROGRAM ADMOR SR	0	125	1	125		1	
	DHS-PROGRAM ADMOR SR	О	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	О	125	1	125		1	
	ACCOUNTANT/AUDITOR II, PROFESS	О	125	1	125		1	
	OP/MGMT ANALYST PRINCIPAL	0	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	О	125	1	125		1	
	PROJECTS OFFICER II,SPECIAL	0	125	1	125		1	
F	PROJECTS OFFICER IV,SPECIAL	0	125	1	125		1	

ACCOUNTANT/AUDITOR I, PROFESSI	0	125	1	125	1	
PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
PROJECTS OFFICER IV,SPECIAL	О	125	1	125	1	
PROJECTS OFFICER IV,SPECIAL	О	125	1	125	1	
PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
FISCAL OFFICER,CHIEF	О	125	1	125	1	
ACCOUNTANT/AUDITOR III	С	80	1	80	1	
ACCOUNTANT/AUDITOR III	С	80	1	80	1	
ACCOUNTANT/AUDITOR III	С	80	1	80	1	
FISCAL OFFICER II	С	80	1	80	1	
DHS-INVESTIGATOR	С	80	1	80	1	
DHS-INVESTIGATOR	С	80	1	80	1	
DHS-INVESTIGATOR	С	80	1	80	1	
DHS-INVESTIGATOR	С	80	1	80	1	
DHS-INVESTIGATOR	С	80	1	80	1	
DHS-INVESTIGATOR	С	80	1	80	1	
INVESTIGATOR,SPECIAL	С	80	1	80	1	
FISCAL OFFICER I	С	80	1	80	1	
PROJECTS OFFICER III,SPECIAL	С	80	1	80	1	
DHS-PROGRAM SPECIALIST	С	80	1	80	1	
INVESTIGATOR,SPECIAL	С	80	1	80	1	
ACCOUNTANT/AUDITOR II	С	80	1	80	1	
ADMIN ASSISTANT V	С	80	1	80	1	
DHS-PROGRAM SPECIALIST	С	80	1	80	1	
INVESTIGATOR,SPECIAL	С	80	1	80	1	
INVESTIGATOR,SPECIAL	С	80	1	80	1	
ADMIN ASSISTANT IV	С	80	1	80	1	
ADMINISTRATIVE HEARINGS OFFICE	С	80	1	80	1	
SECRETARY ADMINISTRATIVE	С	80	1	80	1	
DHS-ELIGIBILITY WORKER I	С	80	1	80	1	
INVESTIGATOR,SPECIAL	С	80	1	80	1	

	ADMIN ASSISTANT V	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	INVESTIGATOR,SPECIAL	С	80	1	80		1	
	INVESTIGATOR,SPECIAL	С	80	1	80		1	
	ADMIN ASSISTANT IV	С	80	1	80		1	
	SECRETARY ADMINISTRATIVE	С	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	С	80	1	80		1	
	TOTAL OFFICE SPACES:				5,535			
	ALLOWABLE GROSS UP FACTOR (20%):				1,107			
	TOTAL OFFICE AREA:				6,642			
	CONFERENCE ROOM		500	3	1,500			
	STORAGE		200	3	600			
	TOTAL PROGRAM INTEGRITY				8,742	5.6%	55	
L /	ADMINISTRATIVE SERVICES							
	OFFICE DIRECTOR II	О	175	1	175		1	
	BUREAU DIRECTOR II	О	175	1	175		1	
	BUREAU DIRECTOR II	О	175	1	175		1	
	BUREAU DIRECTOR II	0	125	1	125		1	
	BUREAU DIRECTOR II	0	125	1	125		1	
	DIVISION DIRECTOR II	О	125	1	125		1	
	DIVISION DIRECTOR II	О	125	1	125		1	
	BUREAU DIRECTOR I	О	125	1	125		1	
	DIVISION DIRECTOR II	О	125	1	125		1	
	STAFF OFFICER I	О	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	О	125	1	125		1	
	STAFF OFFICER I	О	125	1	125		1	
	STAFF OFFICER I	О	125	1	125		1	
	STAFF OFFICER I	О	125	1	125		1	
	BUSINESS SYSTEMS ANALYST I	0	125	1	125		1	
	<u> </u>		_					

PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
PERSONNEL OFFICER V	0	125	1	125	1	
OP/MGMT ANALYST PRINCIPAL	0	125	1	125	1	
PERSONNEL OFFICER IV	0	125	1	125	1	
PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
BRANCH DIRECTOR I	0	125	1	125	1	
PRINTING/MAIL SERVICES,MANAGER	0	125	1	125	1	
PERSONNEL OFFICER IV	С	80	1	80	1	
PERSONNEL OFFICER IV	С	80	1	80	1	
PROJECTS OFFICER II,SPECIAL	С	80	1	80	1	
PERSONNEL OFFICER III	С	80	1	80	1	
ADMIN ASSISTANT V	С	80	1	80	1	
ADMIN ASSISTANT VI	С	80	1	80	1	
PROJECTS OFFICER III,SPECIAL	С	80	1	80	1	
PROPERTY OFFICER IV	С	80	1	80	1	
SECRETARY ADMINISTRATIVE,CONF	С	80	1	80	1	
SUPPORT TECH SENIOR	С	80	1	80	1	
SUPPORT TECH SENIOR	С	80	1	80	1	
PROGRAM REVIEW ADMOR I	С	80	1	80	1	
SWITCHBOARD OPERATOR SUPV	С	80	1	80	1	
SWITCHBOARD OPERATOR SUPV	С	80	1	80	1	
SUPPORT TECH	С	80	1	80	1	
POSTAL CLERK	С	80	1	80	1	
STAFF OFFICER I	С	80	1	80	1	
STAFF OFFICER I	С	80	1	80	1	
STAFF OFFICER I	С	80	1	80	1	
SECRETARY ADMINISTRATIVE,CONF	С	80	1	80	1	

	SUPPORT TECH SENIOR	С	80	1	80		1	
	SUPPORT TECH SENIOR	С	80	1	80		1	
	PROGRAM REVIEW ADMOR I	С	80	1	80		1	
	SWITCHBOARD OPERATOR SUPV	С	80	1	80		1	
	SWITCHBOARD OPERATOR SUPV	С	80	1	80		1	
	SUPPORT TECH	С	80	1	80		1	
	POSTAL CLERK	С	80	1	80		1	
	TOTAL OFFICE SPACES:				5,185			
	ALLOWABLE GROSS UP FACTOR (20%):				1,037			
	TOTAL OFFICE AREA:				6,222			
	CONFERENCE ROOM		500	3	1,500			
	STORAGE		200	3	600			
	WAITING AREA		150	1	150			
	MAILROOM		2,500	1	2,500			GROUND FLOOR; NEAR MAIN STORAGE [X]; CAN BE SEPARATE
								FROM ADMINISTRATIVE SERVICES [L]; ADJ TO STORAGE [X]
								MAIL EQUIPMENT: 2 @ 11 FT X 13 FT EA / 1 @ 11 FT X 33 FT
	TOTAL ADMINISTRATIVE SERVICES				10,972	7.0%	50	
М	BUDGET AND ACCOUNTING							
	DOM/DHS-CHIEF FINANCIAL OFFICE	0	175	1	175		1	
	LEAD BUSINESS SYSTEMS ANALYST	0	175	1	175		1	
	OFFICE DIRECTOR I	0	175	1	175		1	
	BUREAU DIRECTOR II	0	175	1	175		1	
	BUREAU DIRECTOR II	0	175	1	175			
	BUREAU DIRECTOR II	0	175	1	175		1	
	DIVISION DIRECTOR II	0	125	1	125		1	
	DIVISION DIRECTOR II	0	125	1	125		1	
	ATTORNEY, STAFF	0	125	1	125		1	
	DIVISION DIRECTOR II	0	125	1	125		1	
	DIVISION DIRECTOR II	-						
	STAFF OFFICER II	0	125	1	125		1	

	STAFF OFFICER II	О	125	1	125	1	
	BUSINESS SYSTEMS ANALYST I	0	125	1	125	1	
	DIVISION DIRECTOR II	0	125	1	125	1	
-+	STAFF OFFICER I	0	125	1	125	1	
				-			
	ACCOUNTANT/AUDITOR II, PROFESS	0	125	1	125	1	
	BRANCH DIRECTOR II	0	125	1	125	1	
	PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
	PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
	DIVISION DIRECTOR II	0	125	1	125	1	
	DIVISION DIRECTOR II	0	125	1	125	 1	
	ACCOUNTANT/AUDITOR III	0	125	1	125	1	
	DIVISION DIRECTOR I	0	125	1	125	1	
	DHS-PROGRAM MANAGER	О	125	1	125	1	
	PROJECTS OFFICER IV, SPECIAL	0	125	1	125	1	
	DHS-PROGRAM ADMOR SR	О	125	1	125	1	
	ACCOUNTANT/AUDITOR III	0	125	1	125	1	
	ACCOUNTANT/AUDITOR III	0	125	1	125	1	
	ACCOUNTANT/AUDITOR II, PROFESS	0	125	1	125	1	
	ACCOUNTING SPECIALIST	0	125	1	125	1	
	ADMIN ASSISTANT VII	0	125	1	125	1	
	PROJECTS OFFICER IV, SPECIAL	0	125	1	125	1	
	ACCOUNTANT/AUDITOR I, PROFESSI	0	125	1	125	1	
	ACCOUNTANT/AUDITOR I, PROFESSI	О	125	1	125	1	
	ACCOUNTANT/AUDITOR I, PROFESSI	О	125	1	125	1	
	ACCOUNTANT/AUDITOR I, PROFESSI	0	125	1	125	1	
	ACCOUNTANT/AUDITOR I, PROFESSI	0	125	1	125	1	
	ACCOUNTANT/AUDITOR I, PROFESSI	0	125	1	125	1	
	PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
	PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
	PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
	PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
	PROJECTS OFFICER IV,SPECIAL	0	125	1	125	1	
	FISCAL OFFICER, CHIEF	0	125	1	125	1	
	ACCOUNTANT/AUDITOR III	0	125	1	125	1	
டட	/ CCCONT/NIVI// CONTON III	U	123		123	_	<u> </u>

			1		
ACCOUNTANT/AUDITOR III	С	80 1	80		
ACCOUNTANT/AUDITOR III	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
ADMIN ASSISTANT V	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
PROJECTS OFFICER III,SPECIAL	С	80 1	80	1	
PROJECTS OFFICER III,SPECIAL	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
DHS-PROGRAM SPECIALIST	С	80 1	80	1	
ACCOUNTANT/AUDITOR I	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
PURCHASING AGENT III	С	80 1	80	1	
PURCHASING AGENT II	С	80 1	80	1	
ACCOUNTANT/AUDITOR I	С	80 1	80	1	
ACCOUNTANT/AUDITOR I	С	80 1	80	1	
ACCOUNTANT/AUDITOR I	С	80 1	80	1	
ADMIN ASSISTANT III	С	80 1	80	1	
ACCOUNTING/AUDITING TECH	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
DHS-PROGRAM SPECIALIST	С	80 1	80	1	
ACCOUNTANT/AUDITOR I	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	
ACCOUNTANT/AUDITOR II	С	80 1	80	1	

ACCOUNTANT/AUDITOR II	C	ጸበ	1	80		1	T
			1				+
PURCHASING AGENT II			1	80		1	+
			1			1	+
-		80	1	80		1	+
	С	80	1	80		1	$\top$
ADMIN ASSISTANT III		80	1	80		1	+
		80	1	80		1	$\dagger$
			1				$\dagger$
						<del>_</del>	$\dagger$
TOTAL OFFICE SPACES:				9.490			$^{+}$
				-			+
							+
							+
CONFERENCE ROOM		500	3	1.500			+
				<u> </u>			$\dagger$
			-	_			$\dagger$
							$\dagger$
TOTAL BUDGET AND ACCOUNTING				13.588	8.7%	89	
				-,			T
CHILD SUPPORT ENFORCE							Ť
							Ť
ATTORNEY, SENIOR	О	175	1	175		1	$\dagger$
		175	1	175		1	$\dagger$
	О	175	1	175		1	Ť
	О	175	1	175		1	+
	О	125	1	125		1	T
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PROJECTS OFFICER IV,SPECIAL	О	125	1	125		1	
	ACCOUNTANT/AUDITOR I ACCOUNTANT/AUDITOR I ACCOUNTANT/AUDITOR I ADMIN ASSISTANT III DIVISION DIRECTOR II ACCOUNTING/AUDITING TECH  TOTAL OFFICE SPACES: ALLOWABLE GROSS UP FACTOR (20%): TOTAL OFFICE AREA:  CONFERENCE ROOM STORAGE FILE ROOM  TOTAL BUDGET AND ACCOUNTING	PURCHASING AGENT III  PURCHASING AGENT II  ACCOUNTANT/AUDITOR I  ACCOUNTANT/AUDITOR I  ACCOUNTANT/AUDITOR I  ACCOUNTANT/AUDITOR I  ACCOUNTANT/AUDITOR I  ACCOUNTANT/AUDITOR I  ACCOUNTING/AUDITING TECH  C  TOTAL OFFICE SPACES:  ALLOWABLE GROSS UP FACTOR (20%):  TOTAL OFFICE AREA:  CONFERENCE ROOM  STORAGE  FILE ROOM  TOTAL BUDGET AND ACCOUNTING  CHILD SUPPORT ENFORCE  ATTORNEY, SENIOR  O  ATTORNEY, SENIOR  O  ATTORNEY, SENIOR  O  ATTORNEY, STAFF  O  DIVISION DIRECTOR II  O  STAFF OFFICER II	PURCHASING AGENT III	PURCHASING AGENT	PURCHASING AGENT III	PURCHASING AGENT III	PURCHASING AGENT III

	DHS-PROGRAM MANAGER	0	125	1	125		1	
	DHS-PROGRAM MANAGER	0	125	1	125		1	
	PROJECTS OFFICER IV, SPECIAL	0	125	1	125		1	
	DHS-SUPERVISOR III	С	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	С	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	С	80	1	80		1	
	PROJECTS OFFICER II,SPECIAL	С	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR IV	С	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR III	С	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR II	С	80	1	80		1	
	DHS-LOCATION SPECIALIST	С	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	С	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR IV	С	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	С	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR IV	С	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	С	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR IV	С	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR IV	С	80	1	80		1	
-	TOTAL OFFICE SPACES:				3,275			
	ALLOWABLE GROSS UP FACTOR (20%):				655			
	TOTAL OFFICE AREA:				3,930			
	CONFERENCE ROOM		500	1	500			
	STORAGE		200	1	200			
TO	TAL CHILD SUPPORT ENFORCE				4,630	3.0%	30	

)  II	NTERNAL AUDIT							
	OFFICE DIRECTOR II	0	175	1	175		1	
	ATTORNEY, SENIOR	О	175	1	175		1	
	ACCOUNTING & FINANCE-DIRECTOR	О	125	1	125		1	
	DIVISION DIRECTOR II	0	125	1	125		1	
	DHS-PROGRAM MANAGER	0	125	1	125		1	
	ACCOUNTANT/AUDITOR II, PROFESS	0	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	0	125	1	125		1	
	ACCOUNTANT/AUDITOR I, PROFESSI	0	125	1	125		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	ACCOUNTANT/AUDITOR II	С	80	1	80		1	
	ADMINISTRATIVE HEARINGS OFFICE	С	80	1	80		1	
	TOTAL OFFICE SPACES:				2,140			
_	ALLOWABLE GROSS UP FACTOR (20%):				428			
$\bot$	TOTAL OFFICE AREA:				2,568			
+	CONFERENCE ROOM		500	1	500			
	STORAGE		200	1	200			
T	OTAL INTERNAL AUDIT				3,268	2.1%	21	

Р	COMMUNITY SERVICES							
H								
	OFFICE DIRECTOR I	0	175	1	175		1	
	BUREAU DIRECTOR I	0	125	1	125		1	
	BRANCH DIRECTOR II	0	125	1	125		1	
	PROJECTS OFFICER IV, SPECIAL	0	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	0	125	1	125		1	
	DHS-PROGRAM SPECIALIST	С	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	С	80	1	80		1	
	STAFF OFFICER I	0	125	1	125		1	
	STAFF OFFICER I	0	125	1	125		1	
	STATE OF THE EACH		123		123			
	TOTAL OFFICE SPACES:				1,085			
	ALLOWABLE GROSS UP FACTOR (20%):				217			
	TOTAL OFFICE AREA:				1,302			
					Ź			
	CONFERENCE ROOM		250	1	250			
	STORAGE		200	1	200			
	TOTAL COMMUNITY SERVICES				1,752	1.1%	9	
Q	MANAGEMENT INFORMATION SYSTEM							THIS DEPARTMENT ON GROUND FLOOR IF POSSIBLE
	SYSTEMS INFO OFFICER, CHIEF	0	175	1	175		1	
	SYSTEMS MANAGER III	0	175	1	175		1	
	MANAGING CONSULTANT	0	175	1	175		1	
	SYSTEMS MANAGER III	0	175	1	175		1	
	SYSTEMS MANAGER III	0	175	1	175		1	
	OFFICE DIRECTOR II	0	175	1	175		1	
	SYSTEMS MANAGER II	0	175	1	175		1	
	SYSTEMS MANAGER II	0	175	1	175		1	
	SYSTEMS MANAGER II	0	175	1	175		1	
	LEAD BUSINESS SYSTEMS ANALYST	0	175	1	175		1	
	SYSTEMS MANAGER II	0	175	1	175		1	

г			4==		4==		
	OPERATIONS MANAGER II	0		1	175	1	
	LEAD PROGRAMMER ANALYST	0		1	125	1	
	LEAD NETWORK SPECIALIST	0		1	125	1	
	PROGRAMMER ANALYST II	0	125	1	125	1	
	DATABASE ADMINISTRATOR	О	125	1	125	1	
	LEAD PROGRAMMER ANALYST	О	125	1	125	1	
	LEAD PROGRAMMER ANALYST	О	125	1	125	1	
	LEAD PROGRAMMER ANALYST	О	125	1	125	1	
	SENIOR BUSINESS SYSTEMS ANALYS	О	125	1	125	1	
	SENIOR NETWORK SPECIALIST	О	125	1	125	1	
	SENIOR NETWORK SPECIALIST	0	125	1	125	1	
	BUSINESS SYSTEMS ANALYST II	0	125	1	125	1	
	LEAD SYSTEMS ADMINISTRATOR	0	125	1	125	1	
	LEAD SYSTEMS ADMINISTRATOR	0	125	1	125	1	
	SENIOR PROGRAMMER ANALYST	0	125	1	125	1	
	SENIOR PROGRAMMER ANALYST	О	125	1	125	1	
	SENIOR PROGRAMMER ANALYST	0	125	1	125	1	
	PROGRAMMER ANALYST II	О	125	1	125	1	
	SENIOR SYSTEMS ADMINISTRATOR	0	125	1	125	1	
	SENIOR SYSTEMS ADMINISTRATOR	0	125	1	125	1	
	SENIOR SYSTEMS ADMINISTRATOR	0	125	1	125	1	
	STAFF OFFICER I	0	125	1	125	1	
	BUSINESS SYSTEMS ANALYST I	0	125	1	125	1	
	PROGRAMMER ANALYST II	О	125	1	125	1	
	SENIOR SYSTEMS ADMINISTRATOR	О	125	1	125	1	
	SENIOR SYSTEMS ADMINISTRATOR	О	125	1	125	1	
	OP/MGMT ANALYST PRINCIPAL	О	125	1	125	1	
	LEAD SYSTEMS OPERATOR	0	125	1	125	1	
	PROGRAMMER ANALYST I	С	80	1	80	1	
	SYSTEMS ADMINISTRATOR II	С	80	1	80	1	
	SYSTEMS ADMINISTRATOR II	С	80	1	80	1	
	SYSTEMS ADMINISTRATOR II	С	80	1	80	1	
	SYSTEMS ADMINISTRATOR II	С	80	1	80	1	
	OP/MGMT ANALYST SENIOR	С	80	1	80	1	

SYSTEMS ADMINISTRATOR I	С	80	1	80		1	
SENIOR SYSTEMS OPERATOR	С	80	1	80		1	
SYSTEMS OPERATOR I	С	80	1	80		1	
SYSTEMS OPERATOR II	С	80	1	80		1	
SYSTEMS OPERATOR II	С	80	1	80		1	
SYSTEMS OPERATOR II	С	80	1	80		1	
SYSTEMS OPERATOR I	С	80	1	80		1	
STAFF OFFICER I	0	125	1	125		1	
SYSTEMS OPERATOR I	С	80	1	80		1	
SYSTEMS OPERATOR II	С	80	1	80		1	
SYSTEMS OPERATOR II	С	80	1	80		1	
SYSTEMS OPERATOR II	С	80	1	80		1	
SYSTEMS OPERATOR I	С	80	1	80		1	
TOTAL OFFICE SPACES:				7,040			
ALLOWABLE GROSS UP FACTOR (20%):				1,408			
TOTAL OFFICE AREA:				8,448			
CONFERENCE ROOM		500	3	1,500			
STORAGE		200	3	600			
WAITING AREA		150	1	150			
OPERATIONS		2,500	1	2,500			GROUND FLOOR; NEAR MAIN STORAGE [X]
							2 LARGER PRINTERS (13 FT X 3 FT EACH)
TOTAL MANAGEMENT INFORMATION SYSTEM	1			13,198	8.4%	58	

R	AUDITORIUM	7,500	1	7,500	4.8%		SPEAKER SYSTEM
S	LUNCH ROOM	5,500	1	5,500	3.5%		5 VENDING MACHINES; TVS IN ALL CORNERS
							COUNTERS AND CAMERAS; 8 MICROWAVES
Т	WELLNESS AREA	5,500	1	5,500	3.5%		1250 SF LOCKER/RESTROOM/SHOWERS; 1250 SF AEROBICS
							3000 SF WEIGHTS AND CARDIO MACHINES
U	TRAINING ROOM	2,000	1	2,000	1.3%		ON GROUND FLOOR PREFERABLY
٧	COMPUTER LAB	2,000	1	2,000	1.3%		ON GROUND FLOOR PREFERABLY; 20 COMPUTER STATIONS
W	BREAK ROOMS	125	10	1,250	0.8%		TWO PER FLOOR OR SPREAD OUT EVENLY
							SMALL ICE MACHINES AND DOUBLE SINK IN EACH
X	MAIN STORAGE AREA	1,000	1	1,000	0.6%		ONE AREA ON GROUND FLOOR
Υ	WORK ROOMS	100	7	700	0.5%		ONE PER FLOOR MINIMUM
Z	IT ROOMS	200	5	1,000	0.7%		ONE PER FLOOR MINIMUM
	NET SF			136,206	87%	627	
	ALLOWABLE GROSS UP FACTOR (15%)			20,431	13.0%		LUNCH ROOM [S] SHOULD SHARE RESTROOMS WITH WELLNESS
							AREA [T] IF POSSIBLE
	TOTAL OCCUPANT AREA:			156,637	100.0%		
	TOTAL CDACE EFFICIENCY.			240.02	000/05		
	TOTAL SPACE EFFICIENCY:			249.82	OCC/SF		
<u> </u>							

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	SUMMANDY OF ALL MANIOR SPACES AND DEFA	( DO) ( N) ( )			
	SUMMARY OF ALL MAJOR SPACES AND BREAK	K DOWNS:			
^	EXECUTIVE DIDECTOR OFFICE		6 404	4 10/	22
A	EXECUTIVE DIRECTOR OFFICE		6,494	4.1%	23
В	ATTORNEY GENERAL OFFICE		3,394	2.2%	14
С	ECONOMIC ASSISTANCE		16,896	10.8%	104
	CLASSROOM	2,000			
D	WORKFORCE DEVELOPMENT		6,956	4.4%	34
Ε	CALL CENTER		3,072	2.0%	40
F	CHILDREN AND YOUTH SERVICES		6,094	3.9%	38
G	YOUTH SERVICES		1,978	1.3%	11
Н	CHILD PROTECTIVE SERVICES - OMITTED		·		
ı	ADULT AND AGING SERVICE		7,762	5.0%	48
J	COMMUNICATION DEPARTMENT		960	0.6%	3
K	PROGRAM INTEGRITY		8,742	5.6%	55
L	ADMINISTRATIVE SERVICES		10,972	7.0%	50
	MAILROOM	2,500			
M	BUDGET AND ACCOUNTING		13,588	8.7%	89
Ν	CHILD SUPPORT ENFORCE		4,630	3.0%	30
0	INTERNAL AUDIT		3,268	2.1%	21
Р	COMMUNITY SERVICES		1,752	1.1%	9
Q	MANAGEMENT INFORMATION SYSTEM		13,198	8.4%	58
	OPERATIONS	2,500			

R	AUDITORIUM	7,500	4.8%		
S	LUNCH ROOM	5,500	3.5%		
Т	WELLNESS AREA	5,500	3.5%		
U	TRAINING ROOM	2,000	1.3%		
٧	COMPUTER LAB	2,000	1.3%		
W	BREAK ROOMS	1,250	0.8%		
Χ	MAIN STORAGE AREA	1,000	0.6%		
Υ	WORK ROOMS	700	0.4%		
Z	IT ROOMS	1,000	0.6%		
	ALLOWABLE GROSS UP FACTOR (15%)	20,431	13.0%		
	TOTAL OCCUPANT AREA:	156,637	100.0%	627	
	TOTAL SF OF CONFERENCE ROOMS	16,000			
	TOTAL SF OF STORAGE ROOMS	7,400			
	TOTAL SF OF WAITING AREAS	1,050			