

## ADDENDUM #1

### REQUEST FOR LEASE PROPOSALS RLP #0001 Custodial Services

July 16, 2018

#### MODIFICATIONS:

**Item #1:** Refer to Page 1 and strike “& Department of Child Protection Services” from each instance.

**Item #2:** Refer to Page 1 and change Proposals Due from “07/20/2018” to “08/17/2018”.

**Item #3:** Refer to Paragraph 1.2 Timeline and modify to read as follows:

- Request for Lease Proposal (RLP) Issue Date: 06/20/2018
- Pre-Proposal Conference Date: 06/25/2018, 2:00 p.m. CST
- Questions to Department of Human Services: 07/27/2018, 5:00 p.m. CST
- Anticipated Posting of Written Answers to Questions: 08/03/2018, 5:00 p.m. CST
- Proposal Package Submission Deadline/Opening: 08/17/2018, 2:00 p.m. CST
- Anticipated Notice of Intent to Award: 09/28/2018, 5:00 p.m. CST
- Anticipated Post-Award Debriefing Request Date: 10/03/2018, 5:00 p.m. CST
- Post-Award Debriefing Held By Date: 10/10/2018, 5:00 p.m. CST
- Protest Deadline Date: 10/19/2018, 5:00 p.m. CST
- Anticipated PPRB Approval Date: 11/07/2018, 9:00 a.m. CST

**Item #4:** Refer to Paragraph 2.2 Space Requirements and change square feet from “218,011” to “156,750”.

**Item #5:** Remove Space Program (Exhibit A) and replace with revised Space Program included with this Addendum.

**Item #6:** Refer to Paragraph 2.4 Occupancy Sequence and strike all, including Sub-Paragraphs 2.4.1 thru 2.4.3 and replace with the following:

**The Department of Humans Services requires space to be provided no later than May 1, 2019. Phased occupancy allowing partial occupancy prior to this date is acceptable; however, cost of any/all internal relocations of tenant furniture and/or equipment within Lessor’s premises, if any, shall be borne by the Offeror. Rent shall not accrue until space is occupied by tenant and shall be prorated based upon phased occupancy.**

**Item #7:** Refer to Sub-Paragraph 2.9.2 and change minimum number of shared parking spaces from “150” to “100”.



**Item #8:** Refer to Sub-Paragraph 2.10.1 and strike "*CPS Executive Director Office*".

**Item #9:** Refer to Sub-Paragraph 2.10.4 and strike "*CPS Executive Director Office*" from first sentence and "*compact shelving at CPS File Room and Adoption Records*" from second sentence.

**Item #10:** Refer to Sub-Sub-Paragraph 4.3.7.2 and strike "*and the Department of Child Protection Services*".

**Item #11:** Refer to Paragraph 4.5 and strike "*and/or Department of Child Protection Services*".

MISSISSIPPI DEPARTMENT OF HUMAN SERVICES							
Department & Space	T	Size	Q	Total Area	%	occ	Notes
<b>A EXECUTIVE DIRECTOR OFFICE</b>							
DHS - EXECUTIVE DIRECTOR	O	225	1	225		1	
DHS - DEPUTY DIRECTOR	O	175	1	175		1	
DHS - DEPUTY DIRECTOR	O	175	1	175		1	
DHS - DEPUTY DIRECTOR	O	175	1	175		1	
DHS - DEPUTY ADMINISTRATOR	O	175	1	175		1	
OFFICE DIRECTOR II	O	175	1	175		1	
STAFF OFFICER III	O	175	1	175		1	
BUREAU DIRECTOR II	O	175	1	175		1	
BUREAU DIRECTOR II	O	175	1	175		1	
ATTORNEY, SENIOR	O	175	1	175		1	
STAFF OFFICER II	O	125	1	125		1	
ADMIN ASSISTANT VII	O	125	1	125		1	
DHS - PROGRAM MANAGER	O	125	1	125		1	
PROJECTS OFFICER IV, SPECIAL	O	125	1	125		1	
DHS - PROGRAM SPECIALIST	O	125	1	125		1	
DHS - PROGRAM MANAGER	C	80	1	80		1	
DHS - PROGRAM SPECIALIST	C	80	1	80		1	
DHS - PROGRAM SPECIALIST	C	80	1	80		1	
PROJECTS OFFICER III, SPECIAL	C	80	1	80		1	

	STAFF OFFICER II	O	125	1	125		1	
	STAFF OFFICER II	O	125	1	125		1	
	STAFF OFFICER II	O	125	1	125		1	
	STAFF OFFICER II	O	125	1	125		1	
	TOTAL OFFICE SPACES:				3,245			
	ALLOWABLE GROSS UP FACTOR (20%):				649			
	<b>TOTAL OFFICE AREA:</b>				<b>3,894</b>			
	WAR ROOM		1,500	1	1,500			
	STORAGE		200	2	400			
	WAITING AREA		300	1	300			
	FILE ROOM		200	1	200			
	TELEPHONE ROOM		200	1	200			<i>located outside of the waiting area</i>
	TOTAL EXECUTIVE DIRECTOR OFFICE				<b>6,494</b>	4.1%	<b>23</b>	

<b>B ATTORNEY GENERAL OFFICE</b>							
	ATTORNEY GENERAL ASSISTANT	O	225	1	225		<b>1</b>
	ATTORNEY SENIOR	O	175	1	175		<b>1</b>
	ATTORNEY SENIOR	O	175	1	175		<b>1</b>
	ATTORNEY SENIOR	O	175	1	175		<b>1</b>
	ATTORNEY SENIOR	O	175	1	175		<b>1</b>
	ATTORNEY SENIOR	O	175	1	175		<b>1</b>
	ATTORNEY SENIOR	O	175	1	175		<b>1</b>
	ATTORNEY SENIOR	O	175	1	175		<b>1</b>
	ATTORNEY SENIOR	O	175	1	175		<b>1</b>
	ADMIN ASSITANT VII	C	80	1	80		<b>1</b>
	ADMIN ASSITANT VII	C	80	1	80		<b>1</b>
	ADMIN ASSITANT VII	C	80	1	80		<b>1</b>
	ADMIN ASSITANT VII	C	80	1	80		<b>1</b>
	TOTAL OFFICE SPACES:				2,120		
	ALLOWABLE GROSS UP FACTOR (20%):				424		
	<b>TOTAL OFFICE AREA:</b>				<b>2,544</b>		
	CONFERENCE ROOM		500	1	500		
	STORAGE		200	1	200		
	WAITING AREA		150	1	150		
	TOTAL ATTORNEY GENERAL OFFICE				<b>3,394</b>	2.2%	<b>14</b>

<b>C</b>	<b>ECONOMIC ASSISTANCE</b>						
	LOBBY AREA						
	ADMINISTRATOR, DEPUTY	O	175	1	175		1
	OFFICE DIRECTOR II	O	175	1	175		1
	BUREAU DIRECTOR I	O	125	1	125		1
	STAFF OFFICER II	O	125	1	125		1
	STAFF OFFICER II	O	125	1	125		1
	STAFF OFFICER II	O	125	1	125		1
	DHS-ECONOMIC ASSTANCE REG DIR	O	125	1	125		1
	DHS-ECONOMIC ASSTANCE REG DIR	O	125	1	125		1
	DIVISION DIRECTOR II	O	125	1	125		1
	DHS-PROGRAM ADMOR SR	O	125	1	125		1
	DHS-PROGRAM ADMOR SR	O	125	1	125		1
	DIVISION DIRECTOR I	O	125	1	125		1
	DHS-PROGRAM ADMOR SR	O	125	1	125		1
	DHS-PROGRAM ADMOR SR	O	125	1	125		1
	DHS-PROGRAM ADMOR SR	O	125	1	125		1
	DHS-PROGRAM ADMOR SR	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	DHS-PROGRAM ADMINISTRATOR	O	125	1	125		1
	DHS-PROGRAM MANAGER	C	80	1	80		1
	DHS-PROGRAM MANAGER	C	80	1	80		1
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1
	TRAINING COORDINATOR	C	80	1	80		1
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	DHS-SUPERVISOR III	C	80	1	80		1

	PROJECTS OFFICER II,SPECIAL	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	TRAINING COORDINATOR	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-SUPERVISOR III	C	80	1	80		1	
	PROJECTS OFFICER II,SPECIAL	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	TRAINING COORDINATOR	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	

	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-SUPERVISOR III	C	80	1	80		1	
	PROJECTS OFFICER II,SPECIAL	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	TRAINING COORDINATOR	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-SUPERVISOR III	C	80	1	80		1	
	PROJECTS OFFICER II,SPECIAL	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	PROJECTS OFFICER II,SPECIAL	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	



	DHS-ELIGIBILITY WORKER II	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	TOTAL OFFICE SPACES:				9,455			
	ALLOWABLE GROSS UP FACTOR (20%):				1,891			
	<b>TOTAL OFFICE AREA:</b>				<b>11,346</b>			
	CONFERENCE ROOM		500	4	2,000			
	STORAGE		200	6	1,200			
	WAITING AREA		150	1	150			
	FILE ROOM		200	1	200			
	CLASSROOMS		2,000	1	2,000			
	<b>TOTAL ECONOMIC ASSISTANCE</b>				<b>16,896</b>	10.8%	<b>104</b>	

<b>D</b>	<b>WORKFORCE DEVELOPMENT</b>						
D.0	LOBBY AREA						
D.1	OFFICE DIRECTOR II	O	175	1	175	1	
	STAFF OFFICER III	O	175	1	175	1	
	STAFF OFFICER III	O	175	1	175	1	
	BUREAU DIRECTOR II	O	175	1	175	1	
	BUREAU DIRECTOR II	O	175	1	175	1	
	BUREAU DIRECTOR II	O	175	1	175	1	
	BUREAU DIRECTOR I	O	125	1	125	1	
	BUREAU DIRECTOR I	O	125	1	125	1	
	STAFF OFFICER II	O	125	1	125	1	
	STAFF OFFICER II	O	125	1	125	1	
	DIVISION DIRECTOR I	O	125	1	125	1	
	STAFF OFFICER II	O	125	1	125	1	
	DIVISION DIRECTOR I	O	125	1	125	1	
	STAFF OFFICER II	O	125	1	125	1	
	STAFF OFFICER II	O	125	1	125	1	
	STAFF OFFICER II	O	125	1	125	1	
	STAFF OFFICER I	O	125	1	125	1	
	STAFF OFFICER I	O	125	1	125	1	
	STAFF OFFICER I	O	125	1	125	1	
	STAFF OFFICER I	O	125	1	125	1	

	STAFF OFFICER I	O	125	1	125		1	
	STAFF OFFICER I	O	125	1	125		1	
	STAFF OFFICER I	O	125	1	125		1	
	STAFF OFFICER I	O	125	1	125		1	
	STAFF OFFICER I	O	125	1	125		1	
	STAFF OFFICER I	O	125	1	125		1	
	STAFF OFFICER I	O	125	1	125		1	
	STAFF OFFICER I	O	125	1	125		1	
	DHS-PROGRAM ADMOR SR	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	ADMIN ASSISTANT IV	C	80	1	80		1	
	STAFF OFFICER II	O	125	1	125		1	
	STAFF OFFICER II	O	125	1	125		1	
	STAFF OFFICER II	O	125	1	125		1	
	TOTAL OFFICE SPACES:				4,505			
	ALLOWABLE GROSS UP FACTOR (20%):				901			
	<b>TOTAL OFFICE AREA:</b>				<b>5,406</b>			
	CONFERENCE ROOM		500	2	1,000			
	STORAGE		200	2	400			
	WAITING AREA		150	1	150			
	TOTAL WORKFORCE DEVELOPMENT				6,956	4.4%	34	

<b>E</b>	<b>CALL CENTER</b>							
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>
	DHS-PROGRAM SPECIALIST	C	64	1	64			<b>1</b>

	DHS-PROGRAM SPECIALIST	C	64	1	64		1	
	DHS-PROGRAM SPECIALIST	C	64	1	64		1	
	DHS-PROGRAM SPECIALIST	C	64	1	64		1	
	DHS-PROGRAM SPECIALIST	C	64	1	64		1	
	DHS-PROGRAM SPECIALIST	C	64	1	64		1	
	DHS-PROGRAM SPECIALIST	C	64	1	64		1	
	DHS-PROGRAM SPECIALIST	C	64	1	64		1	
	TOTAL OFFICE SPACES:				2,560			
	ALLOWABLE GROSS UP FACTOR (20%):				512			
	<b>TOTAL OFFICE AREA:</b>				<b>3,072</b>			
	TOTAL CALL CENTER				<b>3,072</b>	2.0%	<b>40</b>	
<b>F</b>	<b>CHILDREN AND YOUTH SERVICES</b>							
	OFFICE DIRECTOR II	O	175	1	175		1	
	DIVISION DIRECTOR II	O	125	1	125		1	
	DIVISION DIRECTOR I	O	125	1	125		1	
	DIVISION DIRECTOR II	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	DIVISION DIRECTOR I	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	

	DHS-PROGRAM MANAGER	C	80	1	80		1	
	FISCAL OFFICER I	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	ADMIN ASSISTANT IV	C	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR II	C	80	1	80		1	
	DHS-CLERICAL SUPPORT	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	DHS-CLERICAL SUPPORT	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	DHS-CLERICAL SUPPORT	C	80	1	80		1	
	DHS-PROGRAM MANAGER	C	80	1	80		1	
	DHS-CLERICAL SUPPORT	C	80	1	80		1	
	DHS-CLERICAL SUPPORT	C	80	1	80		1	
	TOTAL OFFICE SPACES:				3,495			
	ALLOWABLE GROSS UP FACTOR (20%):				699			
	<b>TOTAL OFFICE AREA:</b>				<b>4,194</b>			
	CONFERENCE ROOM		500	3	1,500			
	STORAGE		200	2	400			
	<b>TOTAL CHILDREN AND YOUTH SERVICES</b>				<b>6,094</b>	3.9%	<b>38</b>	

<b>G YOUTH SERVICES</b>							
	OFFICE DIRECTOR II	O	175	1	175		<b>1</b>
	COMMUNITY SERVICES ADMINISTRAT	O	125	1	125		<b>1</b>
	ATTORNEY, STAFF	O	125	1	125		<b>1</b>
	YOUTH SERV COUNSELOR III	C	80	1	80		<b>1</b>
	ADMIN ASSISTANT V	C	80	1	80		<b>1</b>
	ADMIN ASSISTANT IV	C	80	1	80		<b>1</b>
	DHS-PROGRAM SPECIALIST	C	80	1	80		<b>1</b>
	DHS-PROGRAM SPECIALIST	C	80	1	80		<b>1</b>
	DHS-PROGRAM SPECIALIST	C	80	1	80		<b>1</b>
	DHS-PROGRAM SPECIALIST	C	80	1	80		<b>1</b>
	DHS-PROGRAM SPECIALIST	C	80	1	80		<b>1</b>
	TOTAL OFFICE SPACES:				1,065		
	ALLOWABLE GROSS UP FACTOR (20%):				213		
	<b>TOTAL OFFICE AREA:</b>				<b>1,278</b>		
	CONFERENCE ROOM		500	1	500		
	STORAGE		200	1	200		
	TOTAL YOUTH SERVICES				<b>1,978</b>	1.3%	<b>11</b>
<b>H</b>	<b>CHILD PROTECTIVE SERVICES - OMITTED</b>						

<b>I</b>	<b>ADULT AND AGING SERVICE</b>						
	OFFICE DIRECTOR II	O	175	1	175		1
	ATTORNEY, SENIOR	O	175	1	175		1
	BUREAU DIRECTOR I	O	125	1	125		1
	BUREAU DIRECTOR I	O	125	1	125		1
	DHS-ECONOMIC ASSTANCE REG DIR	O	125	1	125		1
	DHS-AREA SOCIAL WORK SUPV	O	125	1	125		1
	DHS-AREA SOCIAL WORK SUPV	O	125	1	125		1
	DHS-AREA SOCIAL WORK SUPV	O	125	1	125		1
	DHS-FAMILY PROTECTION SPEC, AD	O	125	1	125		1
	STAFF OFFICER I	O	125	1	125		1
	DHS-PROGRAM ADMOR SR	O	125	1	125		1
	DHS-PROGRAM ADMOR SR	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	DHS-PROGRAM ADMINISTRATOR	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	DHS-PROGRAM MANAGER	C	80	1	80		1
	ADMIN ASSISTANT VI	C	80	1	80		1
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1



	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1	
	DHS-FAMILY PROTECTION SPECIALI	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	STAFF OFFICER I	O	125	1	125		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	TOTAL OFFICE SPACES:				4,885			
	ALLOWABLE GROSS UP FACTOR (20%):				977			
	<b>TOTAL OFFICE AREA:</b>				<b>5,862</b>			
	CONFERENCE ROOM		500	3	1,500			
	STORAGE		200	2	400			
	TOTAL ADULT AND AGING SERVICE				<b>7,762</b>	5.0%	<b>48</b>	

J	COMMUNICATION DEPARTMENT						
	STAFF OFFICER III	O	175	1	175		1
	DIVISION DIRECTOR II	O	125	1	125		1
	DIVISION DIRECTOR II	O	125	1	125		1
	TOTAL OFFICE SPACES:				425		
	ALLOWABLE GROSS UP FACTOR (20%):				85		
	<b>TOTAL OFFICE AREA:</b>				<b>510</b>		
	CONFERENCE ROOM		250	1	250		
	STORAGE		200	1	200		
	TOTAL COMMUNICATION DEPARTMENT				<b>960</b>	0.6%	<b>3</b>
K	PROGRAM INTEGRITY						
	DHS-DEPUTY ADMINISTRATOR	O	175	1	175		1
	OFFICE DIRECTOR II	O	175	1	175		1
	BUREAU DIRECTOR II	O	125	1	125		1
	ACCOUNTANT/AUDITOR IV, PROFESS	O	125	1	125		1
	DIVISION DIRECTOR II	O	125	1	125		1
	DHS-PROGRAM ADMOR SR	O	125	1	125		1
	DHS-PROGRAM ADMOR SR	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	STAFF OFFICER I	O	125	1	125		1
	DHS-PROGRAM ADMOR SR	O	125	1	125		1
	DHS-PROGRAM ADMOR SR	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	ACCOUNTANT/AUDITOR II, PROFESS	O	125	1	125		1
	OP/MGMT ANALYST PRINCIPAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER II,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1

	ACCOUNTANT/AUDITOR I, PROFESSI	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	FISCAL OFFICER,CHIEF	O	125	1	125		1
	ACCOUNTANT/AUDITOR III	C	80	1	80		1
	ACCOUNTANT/AUDITOR III	C	80	1	80		1
	ACCOUNTANT/AUDITOR III	C	80	1	80		1
	FISCAL OFFICER II	C	80	1	80		1
	DHS-INVESTIGATOR	C	80	1	80		1
	DHS-INVESTIGATOR	C	80	1	80		1
	DHS-INVESTIGATOR	C	80	1	80		1
	DHS-INVESTIGATOR	C	80	1	80		1
	DHS-INVESTIGATOR	C	80	1	80		1
	DHS-INVESTIGATOR	C	80	1	80		1
	DHS-INVESTIGATOR	C	80	1	80		1
	INVESTIGATOR,SPECIAL	C	80	1	80		1
	FISCAL OFFICER I	C	80	1	80		1
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	INVESTIGATOR,SPECIAL	C	80	1	80		1
	ACCOUNTANT/AUDITOR II	C	80	1	80		1
	ADMIN ASSISTANT V	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	INVESTIGATOR,SPECIAL	C	80	1	80		1
	INVESTIGATOR,SPECIAL	C	80	1	80		1
	ADMIN ASSISTANT IV	C	80	1	80		1
	ADMINISTRATIVE HEARINGS OFFICE	C	80	1	80		1
	SECRETARY ADMINISTRATIVE	C	80	1	80		1
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1
	INVESTIGATOR,SPECIAL	C	80	1	80		1

	ADMIN ASSISTANT V	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	INVESTIGATOR,SPECIAL	C	80	1	80		1	
	INVESTIGATOR,SPECIAL	C	80	1	80		1	
	ADMIN ASSISTANT IV	C	80	1	80		1	
	SECRETARY ADMINISTRATIVE	C	80	1	80		1	
	DHS-ELIGIBILITY WORKER I	C	80	1	80		1	
	TOTAL OFFICE SPACES:				5,535			
	ALLOWABLE GROSS UP FACTOR (20%):				1,107			
	<b>TOTAL OFFICE AREA:</b>				<b>6,642</b>			
	CONFERENCE ROOM		500	3	1,500			
	STORAGE		200	3	600			
	TOTAL PROGRAM INTEGRITY				<b>8,742</b>	5.6%	<b>55</b>	
<b>L</b>	<b>ADMINISTRATIVE SERVICES</b>							
	OFFICE DIRECTOR II	O	175	1	175		1	
	BUREAU DIRECTOR II	O	175	1	175		1	
	BUREAU DIRECTOR II	O	175	1	175		1	
	BUREAU DIRECTOR II	O	125	1	125		1	
	BUREAU DIRECTOR II	O	125	1	125		1	
	DIVISION DIRECTOR II	O	125	1	125		1	
	DIVISION DIRECTOR II	O	125	1	125		1	
	BUREAU DIRECTOR I	O	125	1	125		1	
	DIVISION DIRECTOR II	O	125	1	125		1	
	STAFF OFFICER I	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	STAFF OFFICER I	O	125	1	125		1	
	STAFF OFFICER I	O	125	1	125		1	
	STAFF OFFICER I	O	125	1	125		1	
	BUSINESS SYSTEMS ANALYST I	O	125	1	125		1	

	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		<b>1</b>	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		<b>1</b>	
	PERSONNEL OFFICER V	O	125	1	125		<b>1</b>	
	OP/MGMT ANALYST PRINCIPAL	O	125	1	125		<b>1</b>	
	PERSONNEL OFFICER IV	O	125	1	125		<b>1</b>	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		<b>1</b>	
	BRANCH DIRECTOR I	O	125	1	125		<b>1</b>	
	PRINTING/MAIL SERVICES,MANAGER	O	125	1	125		<b>1</b>	
	PERSONNEL OFFICER IV	C	80	1	80		<b>1</b>	
	PERSONNEL OFFICER IV	C	80	1	80		<b>1</b>	
	PROJECTS OFFICER II,SPECIAL	C	80	1	80		<b>1</b>	
	PERSONNEL OFFICER III	C	80	1	80		<b>1</b>	
	ADMIN ASSISTANT V	C	80	1	80		<b>1</b>	
	ADMIN ASSISTANT VI	C	80	1	80		<b>1</b>	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		<b>1</b>	
	PROPERTY OFFICER IV	C	80	1	80		<b>1</b>	
	SECRETARY ADMINISTRATIVE,CONF	C	80	1	80		<b>1</b>	
	SUPPORT TECH SENIOR	C	80	1	80		<b>1</b>	
	SUPPORT TECH SENIOR	C	80	1	80		<b>1</b>	
	PROGRAM REVIEW ADMOR I	C	80	1	80		<b>1</b>	
	SWITCHBOARD OPERATOR SUPV	C	80	1	80		<b>1</b>	
	SWITCHBOARD OPERATOR SUPV	C	80	1	80		<b>1</b>	
	SUPPORT TECH	C	80	1	80		<b>1</b>	
	POSTAL CLERK	C	80	1	80		<b>1</b>	
	STAFF OFFICER I	C	80	1	80		<b>1</b>	
	STAFF OFFICER I	C	80	1	80		<b>1</b>	
	STAFF OFFICER I	C	80	1	80		<b>1</b>	
	SECRETARY ADMINISTRATIVE,CONF	C	80	1	80		<b>1</b>	

	SUPPORT TECH SENIOR	C	80	1	80		1	
	SUPPORT TECH SENIOR	C	80	1	80		1	
	PROGRAM REVIEW ADMOR I	C	80	1	80		1	
	SWITCHBOARD OPERATOR SUPV	C	80	1	80		1	
	SWITCHBOARD OPERATOR SUPV	C	80	1	80		1	
	SUPPORT TECH	C	80	1	80		1	
	POSTAL CLERK	C	80	1	80		1	
	TOTAL OFFICE SPACES:				5,185			
	ALLOWABLE GROSS UP FACTOR (20%):				1,037			
	<b>TOTAL OFFICE AREA:</b>				<b>6,222</b>			
	CONFERENCE ROOM		500	3	1,500			
	STORAGE		200	3	600			
	WAITING AREA		150	1	150			
	MAILROOM		2,500	1	2,500			
								GROUND FLOOR; NEAR MAIN STORAGE [X]; CAN BE SEPARATE
								FROM ADMINISTRATIVE SERVICES [L]; ADJ TO STORAGE [X]
								MAIL EQUIPMENT: 2 @ 11 FT X 13 FT EA / 1 @ 11 FT X 33 FT
	TOTAL ADMINISTRATIVE SERVICES				10,972	7.0%	50	
<b>M</b>	<b>BUDGET AND ACCOUNTING</b>							
	DOM/DHS-CHIEF FINANCIAL OFFICE	O	175	1	175		1	
	LEAD BUSINESS SYSTEMS ANALYST	O	175	1	175		1	
	OFFICE DIRECTOR I	O	175	1	175		1	
	BUREAU DIRECTOR II	O	175	1	175		1	
	BUREAU DIRECTOR II	O	175	1	175		1	
	BUREAU DIRECTOR II	O	175	1	175		1	
	DIVISION DIRECTOR II	O	125	1	125		1	
	DIVISION DIRECTOR II	O	125	1	125		1	
	ATTORNEY, STAFF	O	125	1	125		1	
	DIVISION DIRECTOR II	O	125	1	125		1	
	STAFF OFFICER II	O	125	1	125		1	
	DIVISION DIRECTOR II	O	125	1	125		1	

	STAFF OFFICER II	O	125	1	125		1	
	BUSINESS SYSTEMS ANALYST I	O	125	1	125		1	
	DIVISION DIRECTOR II	O	125	1	125		1	
	STAFF OFFICER I	O	125	1	125		1	
	ACCOUNTANT/AUDITOR II, PROFESS	O	125	1	125		1	
	BRANCH DIRECTOR II	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	DIVISION DIRECTOR II	O	125	1	125		1	
	DIVISION DIRECTOR II	O	125	1	125		1	
	ACCOUNTANT/AUDITOR III	O	125	1	125		1	
	DIVISION DIRECTOR I	O	125	1	125		1	
	DHS-PROGRAM MANAGER	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	DHS-PROGRAM ADMOR SR	O	125	1	125		1	
	ACCOUNTANT/AUDITOR III	O	125	1	125		1	
	ACCOUNTANT/AUDITOR III	O	125	1	125		1	
	ACCOUNTANT/AUDITOR II, PROFESS	O	125	1	125		1	
	ACCOUNTING SPECIALIST	O	125	1	125		1	
	ADMIN ASSISTANT VII	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	ACCOUNTANT/AUDITOR I, PROFESSI	O	125	1	125		1	
	ACCOUNTANT/AUDITOR I, PROFESSI	O	125	1	125		1	
	ACCOUNTANT/AUDITOR I, PROFESSI	O	125	1	125		1	
	ACCOUNTANT/AUDITOR I, PROFESSI	O	125	1	125		1	
	ACCOUNTANT/AUDITOR I, PROFESSI	O	125	1	125		1	
	ACCOUNTANT/AUDITOR I, PROFESSI	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	FISCAL OFFICER,CHIEF	O	125	1	125		1	
	ACCOUNTANT/AUDITOR III	O	125	1	125		1	

	ACCOUNTANT/AUDITOR III	C	80	1	80		1	
	ACCOUNTANT/AUDITOR III	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	ADMIN ASSISTANT V	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	ACCOUNTANT/AUDITOR I	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	PURCHASING AGENT III	C	80	1	80		1	
	PURCHASING AGENT II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR I	C	80	1	80		1	
	ACCOUNTANT/AUDITOR I	C	80	1	80		1	
	ACCOUNTANT/AUDITOR I	C	80	1	80		1	
	ADMIN ASSISTANT III	C	80	1	80		1	
	ACCOUNTING/AUDITING TECH	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	DHS-PROGRAM SPECIALIST	C	80	1	80		1	
	ACCOUNTANT/AUDITOR I	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR II	C	80	1	80		1	



	ACCOUNTANT/AUDITOR II	C	80	1	80		1	
	PURCHASING AGENT III	C	80	1	80		1	
	PURCHASING AGENT II	C	80	1	80		1	
	ACCOUNTANT/AUDITOR I	C	80	1	80		1	
	ACCOUNTANT/AUDITOR I	C	80	1	80		1	
	ACCOUNTANT/AUDITOR I	C	80	1	80		1	
	ADMIN ASSISTANT III	C	80	1	80		1	
	DIVISION DIRECTOR II	C	80	1	80		1	
	ACCOUNTING/AUDITING TECH	C	80	1	80		1	
	TOTAL OFFICE SPACES:				9,490			
	ALLOWABLE GROSS UP FACTOR (20%):				1,898			
	<b>TOTAL OFFICE AREA:</b>				<b>11,388</b>			
	CONFERENCE ROOM		500	3	1,500			
	STORAGE		200	3	600			
	FILE ROOM		100	1	100			
	TOTAL BUDGET AND ACCOUNTING				13,588	8.7%	89	
<b>N</b>	<b>CHILD SUPPORT ENFORCE</b>							
	ATTORNEY, SENIOR	O	175	1	175		1	
	ATTORNEY, SENIOR	O	175	1	175		1	
	ATTORNEY, SENIOR	O	175	1	175		1	
	ATTORNEY, SENIOR	O	175	1	175		1	
	ATTORNEY, SENIOR	O	125	1	125		1	
	ATTORNEY, STAFF	O	125	1	125		1	
	ATTORNEY, STAFF	O	125	1	125		1	
	DIVISION DIRECTOR II	O	125	1	125		1	
	STAFF OFFICER II	O	125	1	125		1	
	DHS-CHILD SUPPORT REG DIR	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	DHS-PROGRAM MANAGER	O	125	1	125		1	

	DHS-PROGRAM MANAGER	O	125	1	125		1	
	DHS-PROGRAM MANAGER	O	125	1	125		1	
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1	
	DHS-SUPERVISOR III	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	PROJECTS OFFICER II,SPECIAL	C	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR IV	C	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR III	C	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR II	C	80	1	80		1	
	DHS-LOCATION SPECIALIST	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR IV	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR IV	C	80	1	80		1	
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR IV	C	80	1	80		1	
	DHS-CHILD SUPP FISCAL OFCR IV	C	80	1	80		1	
	TOTAL OFFICE SPACES:				3,275			
	ALLOWABLE GROSS UP FACTOR (20%):				655			
	<b>TOTAL OFFICE AREA:</b>				<b>3,930</b>			
	CONFERENCE ROOM		500	1	500			
	STORAGE		200	1	200			
	TOTAL CHILD SUPPORT ENFORCE				4,630	3.0%	30	

O	INTERNAL AUDIT						
	OFFICE DIRECTOR II	O	175	1	175		1
	ATTORNEY, SENIOR	O	175	1	175		1
	ACCOUNTING & FINANCE-DIRECTOR	O	125	1	125		1
	DIVISION DIRECTOR II	O	125	1	125		1
	DHS-PROGRAM MANAGER	O	125	1	125		1
	ACCOUNTANT/AUDITOR II, PROFESS	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	ACCOUNTANT/AUDITOR I, PROFESSI	O	125	1	125		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	ACCOUNTANT/AUDITOR II	C	80	1	80		1
	ADMINISTRATIVE HEARINGS OFFICE	C	80	1	80		1
	TOTAL OFFICE SPACES:				2,140		
	ALLOWABLE GROSS UP FACTOR (20%):				428		
	<b>TOTAL OFFICE AREA:</b>				<b>2,568</b>		
	CONFERENCE ROOM		500	1	500		
	STORAGE		200	1	200		
	<b>TOTAL INTERNAL AUDIT</b>				<b>3,268</b>	2.1%	<b>21</b>

P	COMMUNITY SERVICES						
	OFFICE DIRECTOR I	O	175	1	175		1
	BUREAU DIRECTOR I	O	125	1	125		1
	BRANCH DIRECTOR II	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	PROJECTS OFFICER IV,SPECIAL	O	125	1	125		1
	DHS-PROGRAM SPECIALIST	C	80	1	80		1
	PROJECTS OFFICER III,SPECIAL	C	80	1	80		1
	STAFF OFFICER I	O	125	1	125		1
	STAFF OFFICER I	O	125	1	125		1
	TOTAL OFFICE SPACES:				1,085		
	ALLOWABLE GROSS UP FACTOR (20%):				217		
	<b>TOTAL OFFICE AREA:</b>				<b>1,302</b>		
	CONFERENCE ROOM		250	1	250		
	STORAGE		200	1	200		
	TOTAL COMMUNITY SERVICES				<b>1,752</b>	1.1%	<b>9</b>
Q	MANAGEMENT INFORMATION SYSTEM						<i>THIS DEPARTMENT ON GROUND FLOOR IF POSSIBLE</i>
	SYSTEMS INFO OFFICER, CHIEF	O	175	1	175		1
	SYSTEMS MANAGER III	O	175	1	175		1
	MANAGING CONSULTANT	O	175	1	175		1
	SYSTEMS MANAGER III	O	175	1	175		1
	SYSTEMS MANAGER III	O	175	1	175		1
	OFFICE DIRECTOR II	O	175	1	175		1
	SYSTEMS MANAGER II	O	175	1	175		1
	SYSTEMS MANAGER II	O	175	1	175		1
	SYSTEMS MANAGER II	O	175	1	175		1
	LEAD BUSINESS SYSTEMS ANALYST	O	175	1	175		1
	SYSTEMS MANAGER II	O	175	1	175		1

	OPERATIONS MANAGER II	O	175	1	175		1
	LEAD PROGRAMMER ANALYST	O	125	1	125		1
	LEAD NETWORK SPECIALIST	O	125	1	125		1
	PROGRAMMER ANALYST II	O	125	1	125		1
	DATABASE ADMINISTRATOR	O	125	1	125		1
	LEAD PROGRAMMER ANALYST	O	125	1	125		1
	LEAD PROGRAMMER ANALYST	O	125	1	125		1
	LEAD PROGRAMMER ANALYST	O	125	1	125		1
	SENIOR BUSINESS SYSTEMS ANALYS	O	125	1	125		1
	SENIOR NETWORK SPECIALIST	O	125	1	125		1
	SENIOR NETWORK SPECIALIST	O	125	1	125		1
	BUSINESS SYSTEMS ANALYST II	O	125	1	125		1
	LEAD SYSTEMS ADMINISTRATOR	O	125	1	125		1
	LEAD SYSTEMS ADMINISTRATOR	O	125	1	125		1
	SENIOR PROGRAMMER ANALYST	O	125	1	125		1
	SENIOR PROGRAMMER ANALYST	O	125	1	125		1
	SENIOR PROGRAMMER ANALYST	O	125	1	125		1
	PROGRAMMER ANALYST II	O	125	1	125		1
	SENIOR SYSTEMS ADMINISTRATOR	O	125	1	125		1
	SENIOR SYSTEMS ADMINISTRATOR	O	125	1	125		1
	SENIOR SYSTEMS ADMINISTRATOR	O	125	1	125		1
	STAFF OFFICER I	O	125	1	125		1
	BUSINESS SYSTEMS ANALYST I	O	125	1	125		1
	PROGRAMMER ANALYST II	O	125	1	125		1
	SENIOR SYSTEMS ADMINISTRATOR	O	125	1	125		1
	SENIOR SYSTEMS ADMINISTRATOR	O	125	1	125		1
	OP/MGMT ANALYST PRINCIPAL	O	125	1	125		1
	LEAD SYSTEMS OPERATOR	O	125	1	125		1
	PROGRAMMER ANALYST I	C	80	1	80		1
	SYSTEMS ADMINISTRATOR II	C	80	1	80		1
	SYSTEMS ADMINISTRATOR II	C	80	1	80		1
	SYSTEMS ADMINISTRATOR II	C	80	1	80		1
	SYSTEMS ADMINISTRATOR II	C	80	1	80		1
	OP/MGMT ANALYST SENIOR	C	80	1	80		1

	SYSTEMS ADMINISTRATOR I	C	80	1	80		1	
	SENIOR SYSTEMS OPERATOR	C	80	1	80		1	
	SYSTEMS OPERATOR I	C	80	1	80		1	
	SYSTEMS OPERATOR II	C	80	1	80		1	
	SYSTEMS OPERATOR II	C	80	1	80		1	
	SYSTEMS OPERATOR II	C	80	1	80		1	
	SYSTEMS OPERATOR I	C	80	1	80		1	
	STAFF OFFICER I	O	125	1	125		1	
	SYSTEMS OPERATOR I	C	80	1	80		1	
	SYSTEMS OPERATOR II	C	80	1	80		1	
	SYSTEMS OPERATOR II	C	80	1	80		1	
	SYSTEMS OPERATOR II	C	80	1	80		1	
	SYSTEMS OPERATOR I	C	80	1	80		1	
	TOTAL OFFICE SPACES:				7,040			
	ALLOWABLE GROSS UP FACTOR (20%):				1,408			
	<b>TOTAL OFFICE AREA:</b>				<b>8,448</b>			
	CONFERENCE ROOM		500	3	1,500			
	STORAGE		200	3	600			
	WAITING AREA		150	1	150			
	OPERATIONS		2,500	1	2,500			GROUND FLOOR; NEAR MAIN STORAGE [X]
								2 LARGER PRINTERS (13 FT X 3 FT EACH)
	TOTAL MANAGEMENT INFORMATION SYSTEM				<b>13,198</b>	8.4%	<b>58</b>	

R	AUDITORIUM		7,500	1	7,500	4.8%		SPEAKER SYSTEM
S	LUNCH ROOM		5,500	1	5,500	3.5%		5 VENDING MACHINES; TVS IN ALL CORNERS COUNTERS AND CAMERAS; 8 MICROWAVES
T	WELLNESS AREA		5,500	1	5,500	3.5%		1250 SF LOCKER/RESTROOM/SHOWERS; 1250 SF AEROBICS 3000 SF WEIGHTS AND CARDIO MACHINES
U	TRAINING ROOM		2,000	1	2,000	1.3%		ON GROUND FLOOR PREFERABLY
V	COMPUTER LAB		2,000	1	2,000	1.3%		ON GROUND FLOOR PREFERABLY; 20 COMPUTER STATIONS
W	BREAK ROOMS		125	10	1,250	0.8%		TWO PER FLOOR OR SPREAD OUT EVENLY SMALL ICE MACHINES AND DOUBLE SINK IN EACH
X	MAIN STORAGE AREA		1,000	1	1,000	0.6%		ONE AREA ON GROUND FLOOR
Y	WORK ROOMS		100	7	700	0.5%		ONE PER FLOOR MINIMUM
Z	IT ROOMS		200	5	1,000	0.7%		ONE PER FLOOR MINIMUM
	NET SF				136,206	87%	627	
	ALLOWABLE GROSS UP FACTOR (15%)				20,431	13.0%		LUNCH ROOM [S] SHOULD SHARE RESTROOMS WITH WELLNESS AREA [T] IF POSSIBLE
	TOTAL OCCUPANT AREA:				156,637	100.0%		
	TOTAL SPACE EFFICIENCY:				249.82	OCC/SF		

SUMMARY OF ALL MAJOR SPACES AND BREAK DOWNS:						
<b>A</b>	<b>EXECUTIVE DIRECTOR OFFICE</b>			<b>6,494</b>	4.1%	<b>23</b>
<b>B</b>	<b>ATTORNEY GENERAL OFFICE</b>			<b>3,394</b>	2.2%	<b>14</b>
<b>C</b>	<b>ECONOMIC ASSISTANCE</b>			<b>16,896</b>	10.8%	<b>104</b>
	<i>CLASSROOM</i>		<i>2,000</i>			
<b>D</b>	<b>WORKFORCE DEVELOPMENT</b>			<b>6,956</b>	4.4%	<b>34</b>
<b>E</b>	<b>CALL CENTER</b>			<b>3,072</b>	2.0%	<b>40</b>
<b>F</b>	<b>CHILDREN AND YOUTH SERVICES</b>			<b>6,094</b>	3.9%	<b>38</b>
<b>G</b>	<b>YOUTH SERVICES</b>			<b>1,978</b>	1.3%	<b>11</b>
<b>H</b>	<b>CHILD PROTECTIVE SERVICES - OMITTED</b>					
<b>I</b>	<b>ADULT AND AGING SERVICE</b>			<b>7,762</b>	5.0%	<b>48</b>
<b>J</b>	<b>COMMUNICATION DEPARTMENT</b>			<b>960</b>	0.6%	<b>3</b>
<b>K</b>	<b>PROGRAM INTEGRITY</b>			<b>8,742</b>	5.6%	<b>55</b>
<b>L</b>	<b>ADMINISTRATIVE SERVICES</b>			<b>10,972</b>	7.0%	<b>50</b>
	<i>MAILROOM</i>		<i>2,500</i>			
<b>M</b>	<b>BUDGET AND ACCOUNTING</b>			<b>13,588</b>	8.7%	<b>89</b>
<b>N</b>	<b>CHILD SUPPORT ENFORCE</b>			<b>4,630</b>	3.0%	<b>30</b>
<b>O</b>	<b>INTERNAL AUDIT</b>			<b>3,268</b>	2.1%	<b>21</b>
<b>P</b>	<b>COMMUNITY SERVICES</b>			<b>1,752</b>	1.1%	<b>9</b>
<b>Q</b>	<b>MANAGEMENT INFORMATION SYSTEM</b>			<b>13,198</b>	8.4%	<b>58</b>
	<i>OPERATIONS</i>		<i>2,500</i>			



R	AUDITORIUM				7,500	4.8%		
S	LUNCH ROOM				5,500	3.5%		
T	WELLNESS AREA				5,500	3.5%		
U	TRAINING ROOM				2,000	1.3%		
V	COMPUTER LAB				2,000	1.3%		
W	BREAK ROOMS				1,250	0.8%		
X	MAIN STORAGE AREA				1,000	0.6%		
Y	WORK ROOMS				700	0.4%		
Z	IT ROOMS				1,000	0.6%		
	ALLOWABLE GROSS UP FACTOR (15%)				20,431	13.0%		
	<b>TOTAL OCCUPANT AREA:</b>				<b>156,637</b>	<b>100.0%</b>	<b>627</b>	
	TOTAL SF OF CONFERENCE ROOMS				16,000			
	TOTAL SF OF STORAGE ROOMS				7,400			
	TOTAL SF OF WAITING AREAS				1,050			