



MONTHLY STATISTICAL REPORT

John Davis, Executive Director

FIELD OPERATIONS PROGRAMS

Month: May 2018 Date Released: 07/20/2018

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES¹

	MONEY PAYMENT		ONE-MONTH SUSPEND TANF	AVERAGE GRANT	Net Change From: April 2018			
	GRANT	ZERO			GRANT	ZERO	ONE-MONTH SUSPEND TANF	AVERAGE GRANT
		GRANT ²				GRANT		
Families	4,327	11	4	\$137.51	1	2	(6)	\$0.90
Recipients	8,517	17	6	\$69.86	63	(6)	(13)	(\$0.05)
Adults	1,669	4	3		26	(1)	(5)	
Children	6,848	13	3		37	(5)	(8)	
TOTAL GRANT AMOUNT				\$595,001	\$4,016			

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	NUMBER	AVERAGE BENEFIT VALUE	Net Change From: April 2018	
			NUMBER	AVERAGE BENEFIT VALUE
Households	228,592	\$244.43	(1,099)	\$0.68
Persons	498,531	\$112.08	(1,999)	\$0.22
BENEFIT VALUE		\$55,875,149	(\$112,793)	
COST PER MEAL		\$1.21	(\$0.03)	

TANF AND SNAP COLLECTIONS

	AMOUNT	Net Change From: April 2018
TANF/AFDC Overpayment Collections	\$1,131	(\$554)
SNAP Overissuance Collections	\$422,775	(\$349,368)

¹ Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 4 cases, 23 recipients, \$806 grant amount.

² Cases eligible for a money payment, but not legally entitled to a check because of \$10 minimum payment.

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.



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CHILD SUPPORT CASELOAD DATA

	CASES	Net Change From: April 2018
TOTAL	293,194	(2,534)
TANF/Foster Care	7,893	(228)
Non-TANF	260,412	(2,202)
TANF/Foster Care Arrears Only	22,983	(101)
Non-IV-D	1,906	(3)

NONCUSTODIAL PARENTS LOCATED

	NUMBER	Net Change From: April 2018
TOTAL	6,267	(469)
TANF/Foster Care Arrears Only	412	(9)
Non-TANF	5,855	(460)

CASES WITH COLLECTIONS

	NUMBER	Net Change From: April 2018
TOTAL CASES	81,426	(478)

TOTAL CHILD SUPPORT COLLECTIONS

	AMOUNT	Net Change From: April 2018
COLLECTED	\$32,921,589	(\$7,930)

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services

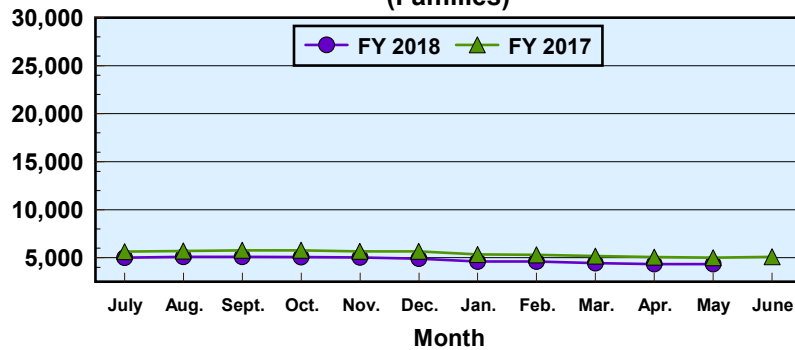
Graphic Overview of Program Data

Month: May 2018

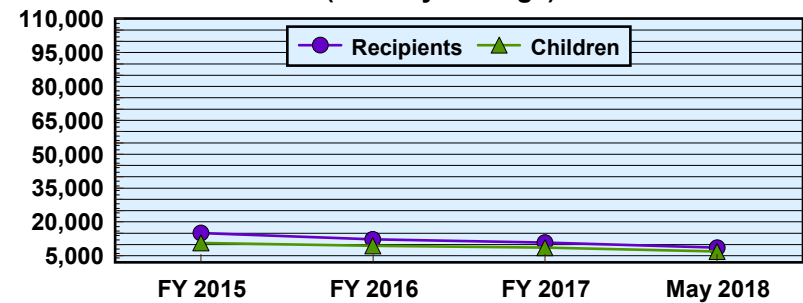
Field Operations Programs Temporary Assistance for Needy Families

Date Released: 07/20/2018

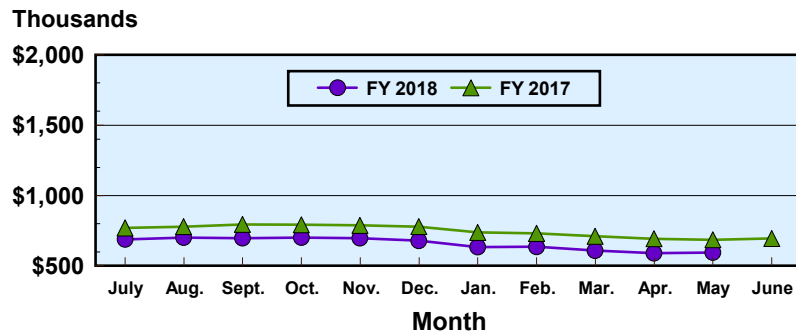
**TANF MONEY PAYMENT CASELOAD
(Families)**



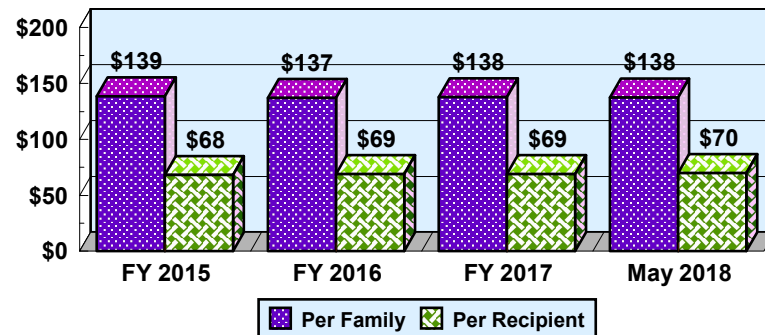
**TANF MONEY PAYMENT RECIPIENTS AND CHILDREN
(Monthly Average)**



TANF MONEY PAYMENTS TO RECIPIENTS



TANF AVERAGE MONTHLY GRANT



Mississippi Department of Human Services

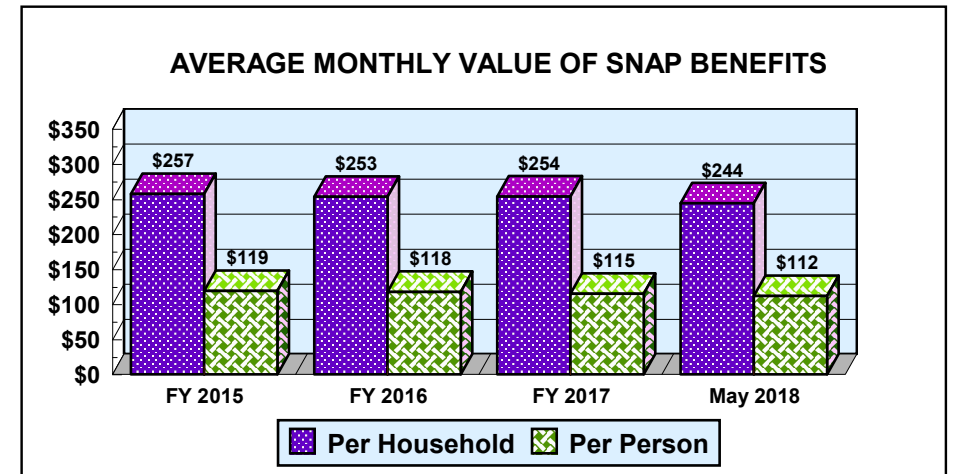
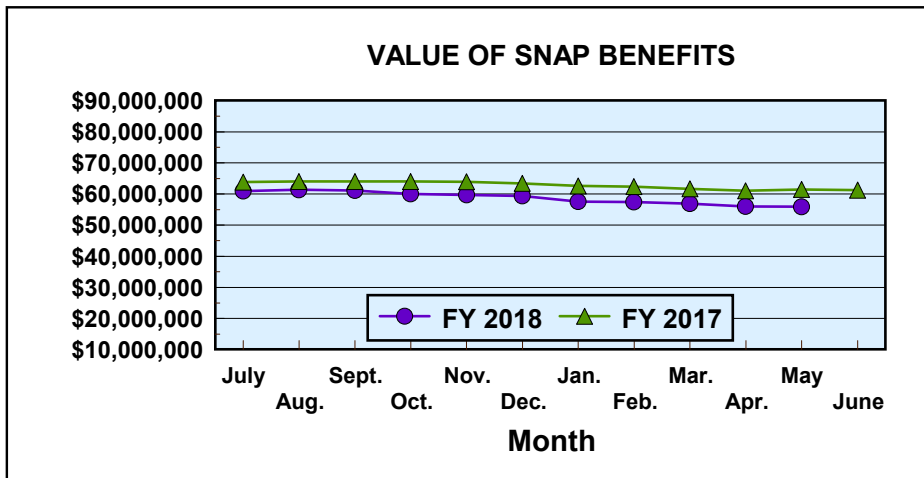
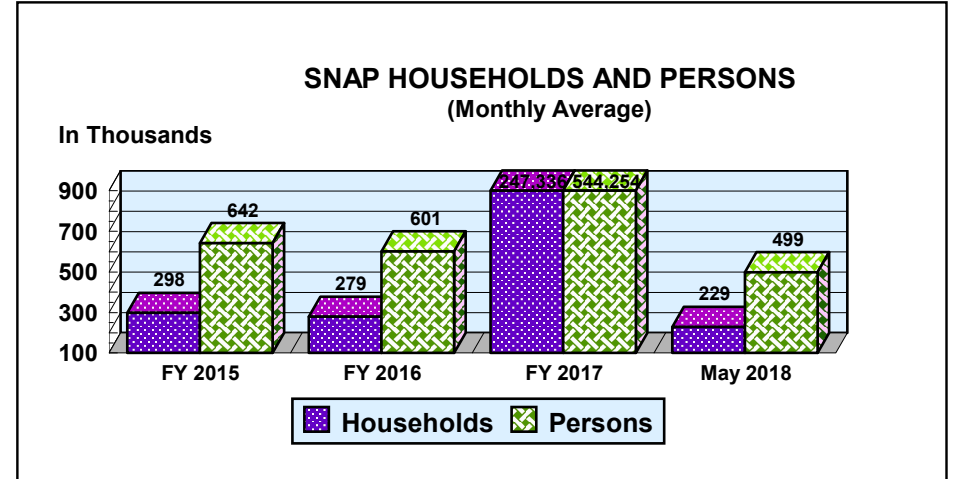
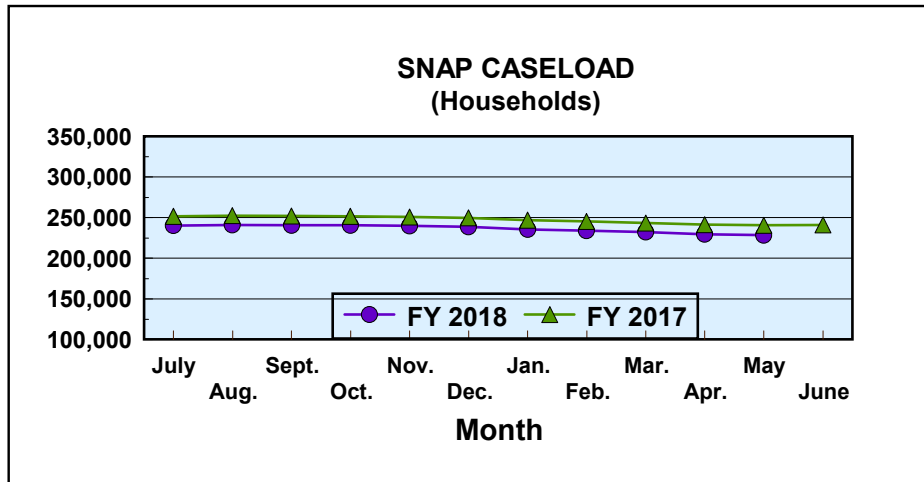
Graphic Overview of Program Data

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Field Operations Programs

Supplemental Nutrition Assistance Program (SNAP)



Mississippi Department of Human Services

Graphic Overview of Program Data

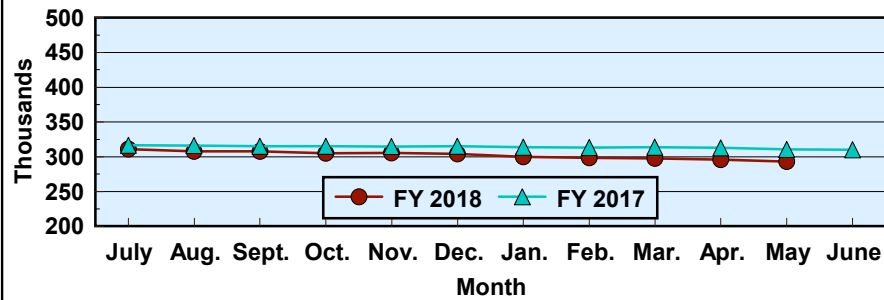
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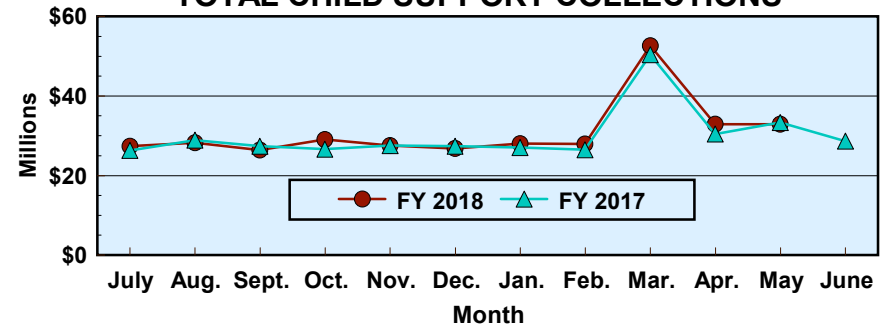
Field Operations Programs

Child Support Enforcement Program

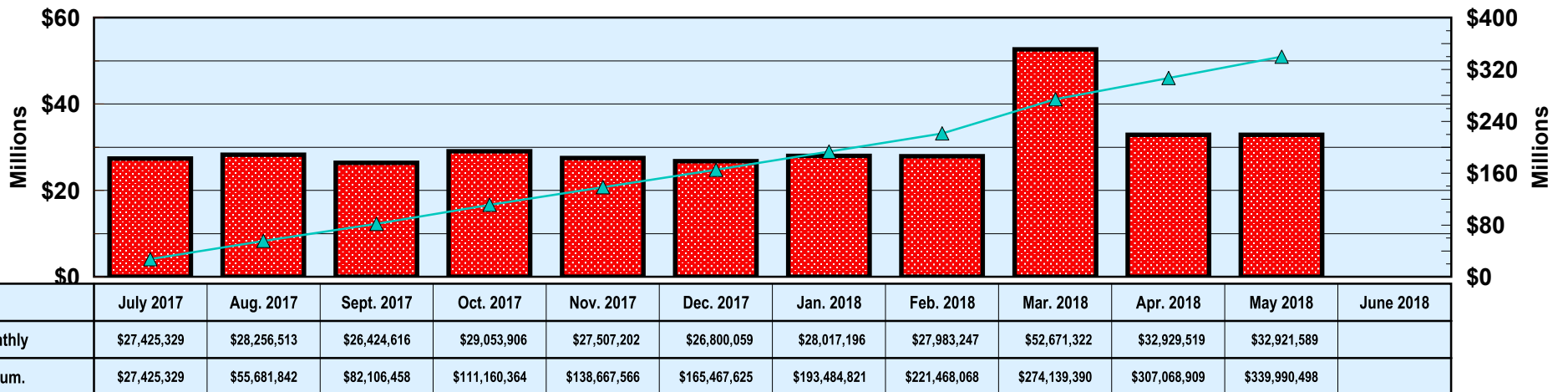
TOTAL CHILD SUPPORT CASELOAD



TOTAL CHILD SUPPORT COLLECTIONS



FY 2018 TOTAL COLLECTIONS
(ACCUMULATED MONTHLY)



Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

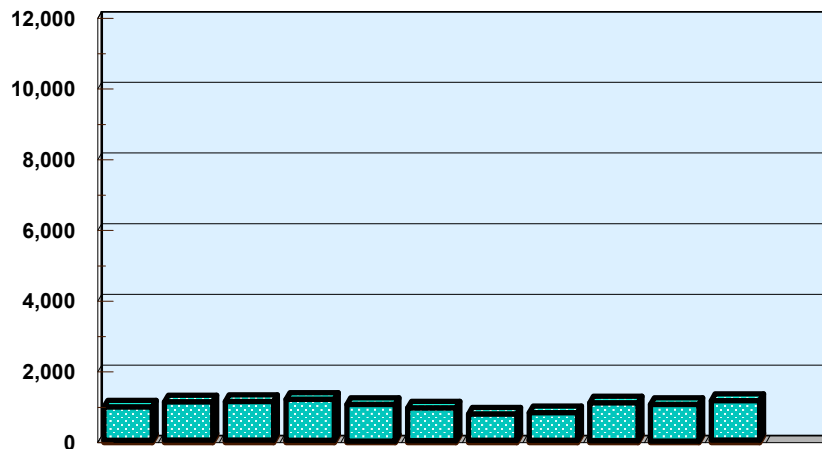
**Mississippi Department of Human Services
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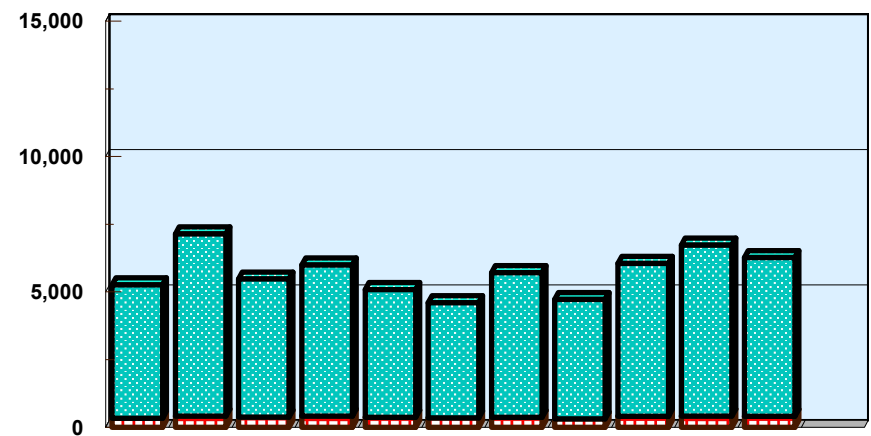
**Field Operations Programs
Child Support Enforcement Program**

**NUMBER OF CHILDREN FOR WHOM
PATERNITY WAS ESTABLISHED**



	07/17	08/17	09/17	10/17	11/17	12/17	01/18	02/18	03/18	04/18	05/18	06/18
TANF	67	75	77	70	50	57	65	70	58	52	73	
Non-TANF	938	1,083	1,088	1,153	1,027	926	741	775	1,067	1,025	1,115	

NONCUSTODIAL PARENTS LOCATED



	07/17	08/17	09/17	10/17	11/17	12/17	01/18	02/18	03/18	04/18	05/18	06/18
TANF	332	417	383	425	373	344	375	316	402	421	412	
Non-TANF	4,933	6,725	5,092	5,575	4,720	4,262	5,346	4,402	5,658	6,315	5,855	

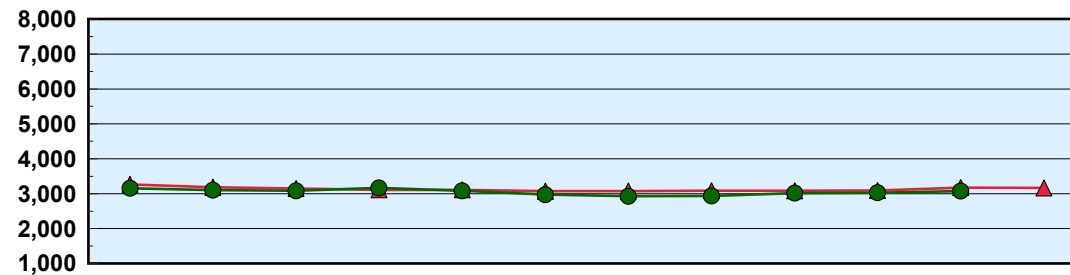
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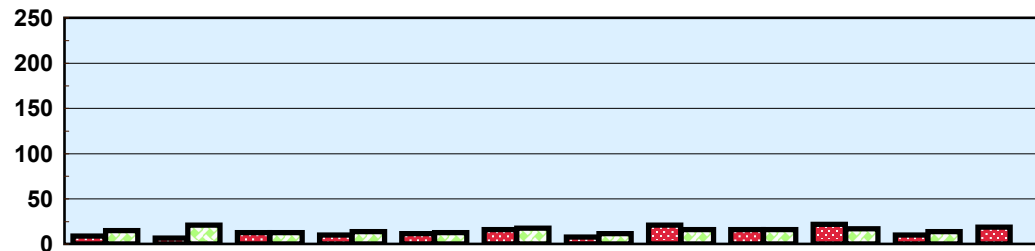
Division of Youth Services

COMMUNITY SERVICES CASELOAD



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
▲ FY 2017	3,264	3,189	3,149	3,111	3,115	3,072	3,076	3,087	3,081	3,098	3,172	3,171
● FY 2018	3,157	3,105	3,087	3,163	3,089	2,975	2,933	2,937	3,020	3,029	3,077	

TRAINING SCHOOL ADMISSIONS



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
■ FY 2017	9	7	13	10	12	16	8	21	16	22	10	19
■ FY 2018	15	21	13	14	13	18	12	16	16	17	14	

Mississippi Department of Human Services

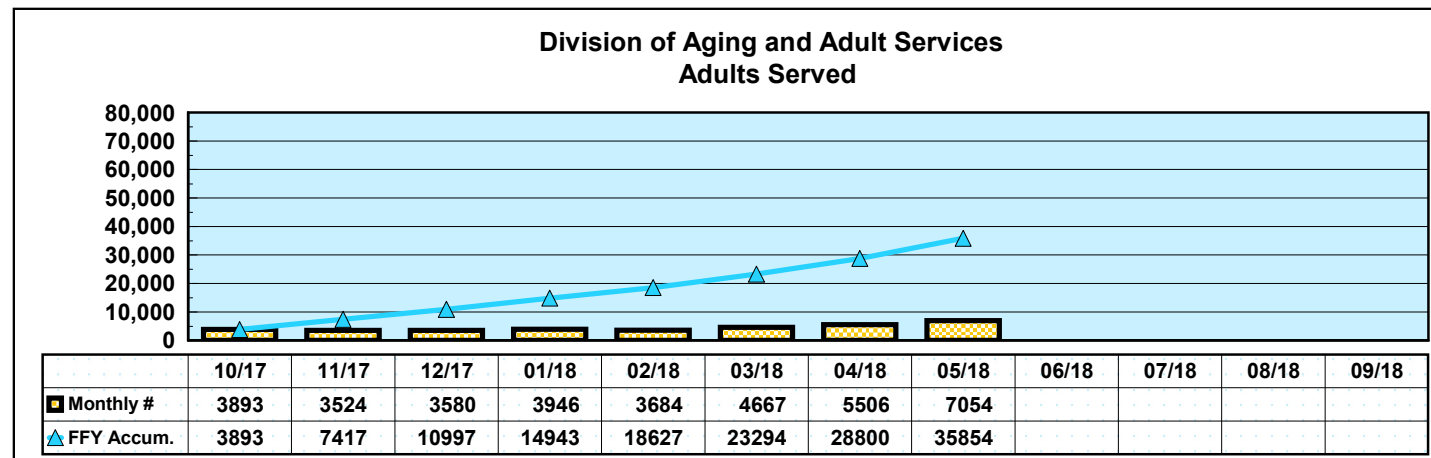
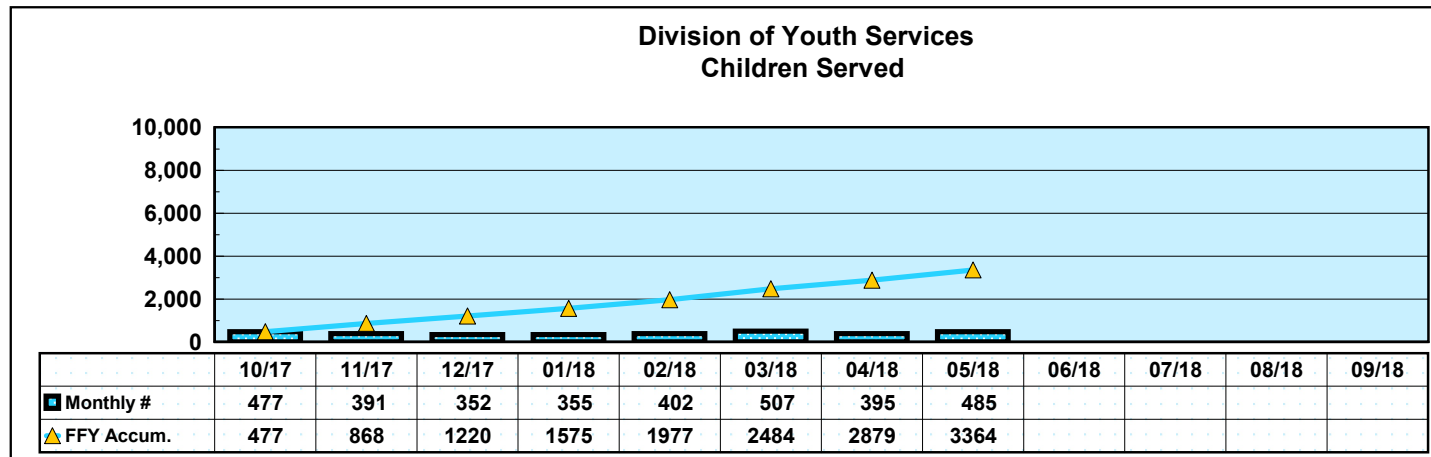
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Social Services Block Grant

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NEW CLIENTS SERVED FEDERAL FISCAL YEAR 2018*



*Reflects unduplicated count of clients served monthly.

Mississippi Department of Human Services

Graphic Overview of Program Data

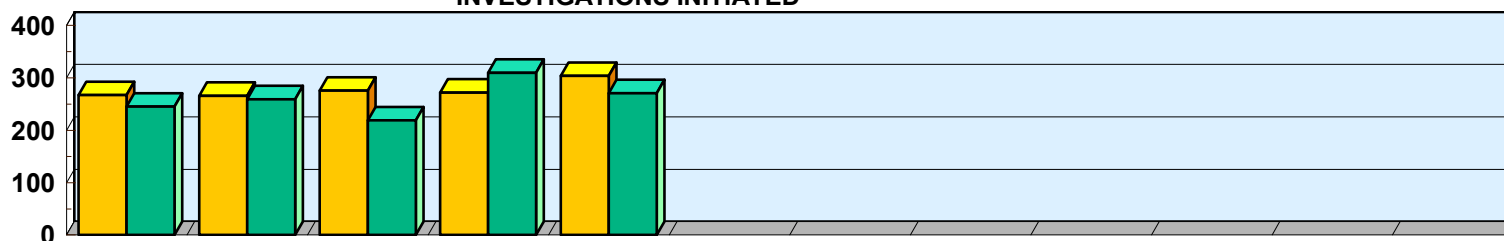
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Division of Aging and Adult Services

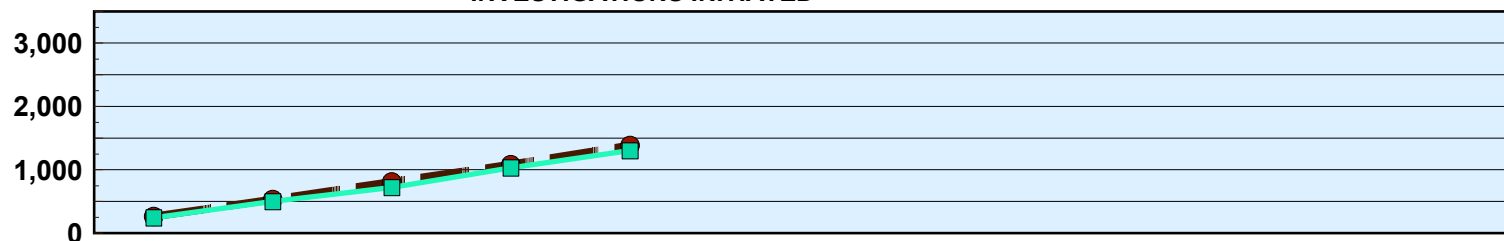
ADULT PROTECTIVE SERVICES

MONTHLY INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED*



Monthly Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	267	266	276	272	304							
Investigations Initiated	245	259	219	310	271							

ACCUMULATED INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED



Accumulated Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	267	533	809	1,081	1,385							
Investigations Initiated	245	504	723	1,033	1,304							

*An approximate manual count.

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.