



MONTHLY STATISTICAL REPORT

John Davis, Executive Director

FIELD OPERATIONS PROGRAMS

Month: September 2018 Date Released: 11/15/2018

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES¹

	MONEY PAYMENT		ONE-MONTH SUSPEND TANF	AVERAGE GRANT	Net Change From: August 2018			
	GRANT	ZERO			GRANT	ZERO	ONE-MONTH SUSPEND TANF	AVERAGE GRANT
		GRANT ²				GRANT		
Families	4,049	25	8	\$136.44	(122)	(8)	6	(\$0.66)
Recipients	7,931	57	13	\$69.65	(310)	(1)	9	\$0.26
Adults	1,516	15	4		(71)	2	2	
Children	6,415	42	9		(239)	(3)	7	
TOTAL GRANT AMOUNT				\$552,431	(\$19,400)			

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	NUMBER	AVERAGE BENEFIT VALUE	Net Change From: August 2018	
			NUMBER	AVERAGE BENEFIT VALUE
Households	221,700	\$241.07	(4,128)	(\$1.99)
Persons	479,460	\$111.47	(10,525)	(\$0.56)
BENEFIT VALUE		\$53,446,184	(\$1,444,527)	
COST PER MEAL		\$1.24	\$0.04	

TANF AND SNAP COLLECTIONS

	AMOUNT	Net Change From: August 2018
TANF/AFDC Overpayment Collections	\$771	(\$64)
SNAP Overissuance Collections	\$197,643	(\$68,382)

¹ Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 3 cases, 20 recipients, \$711 grant amount.

² Cases eligible for a money payment, but not legally entitled to a check because of \$10 minimum payment.

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.



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CHILD SUPPORT CASELOAD DATA

	CASES	Net Change From: August 2018
TOTAL	291,202	384
TANF/Foster Care	7,524	48
Non-TANF	258,751	335
TANF/Foster Care Arrears Only	23,017	(21)
Non-IV-D	1,910	22

NONCUSTODIAL PARENTS LOCATED

	NUMBER	Net Change From: August 2018
TOTAL	4,288	(2,615)
TANF/Foster Care Arrears Only	287	(130)
Non-TANF	4,001	(2,485)

CASES WITH COLLECTIONS

	NUMBER	Net Change From: August 2018
TOTAL CASES	79,936	(1,105)

TOTAL CHILD SUPPORT COLLECTIONS

	AMOUNT	Net Change From: August 2018
COLLECTED	\$26,076,606	(\$2,739,244)

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services

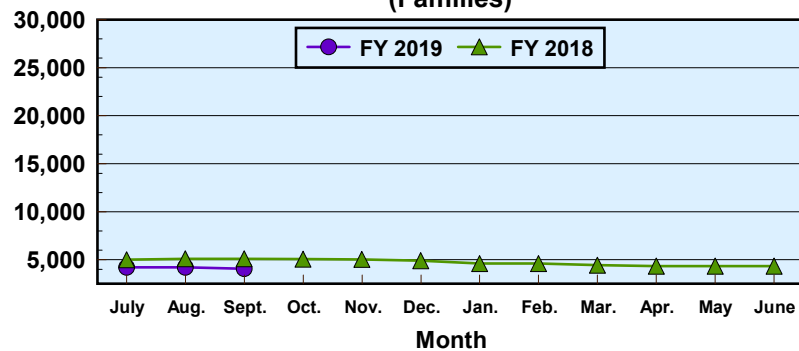
Graphic Overview of Program Data

Month: September 2018

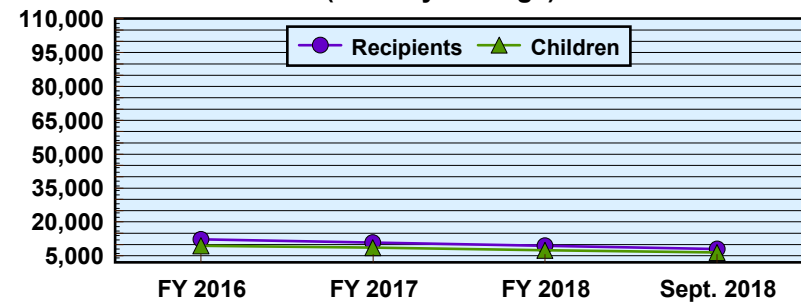
Field Operations Programs Temporary Assistance for Needy Families

Date Released: 11/15/2018

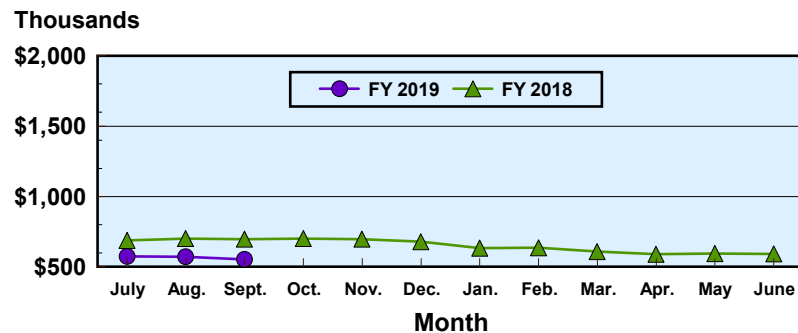
**TANF MONEY PAYMENT CASELOAD
(Families)**



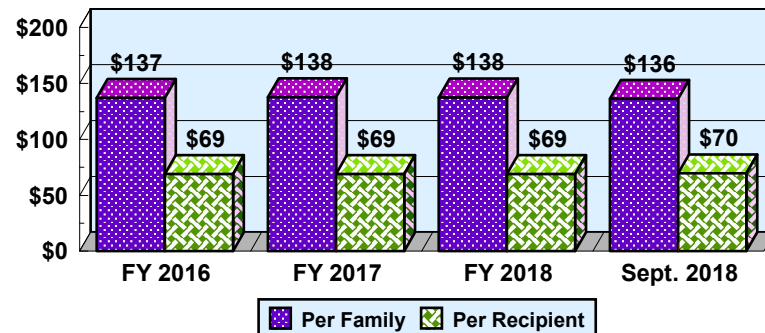
**TANF MONEY PAYMENT RECIPIENTS AND CHILDREN
(Monthly Average)**



TANF MONEY PAYMENTS TO RECIPIENTS



TANF AVERAGE MONTHLY GRANT



Mississippi Department of Human Services

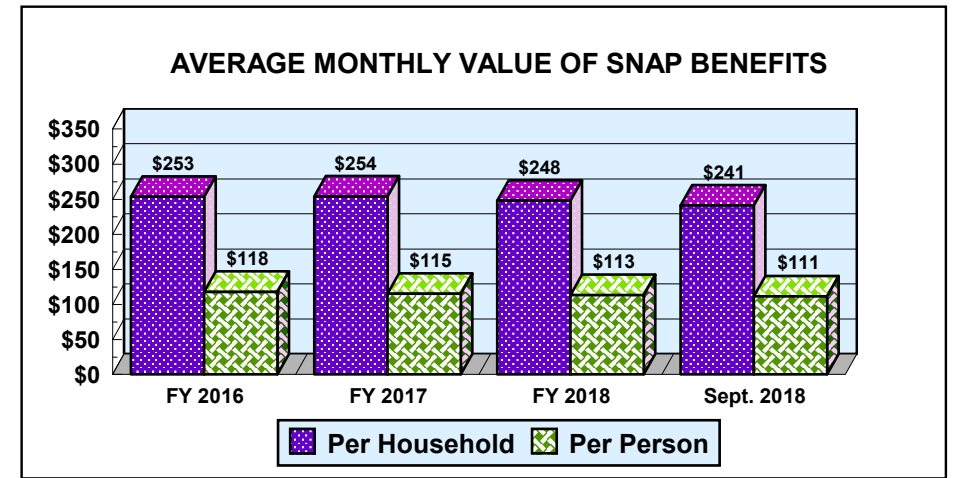
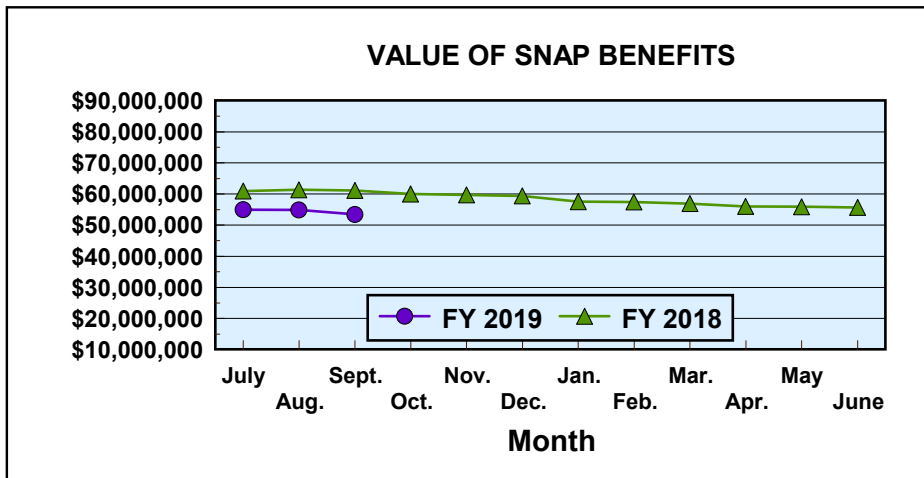
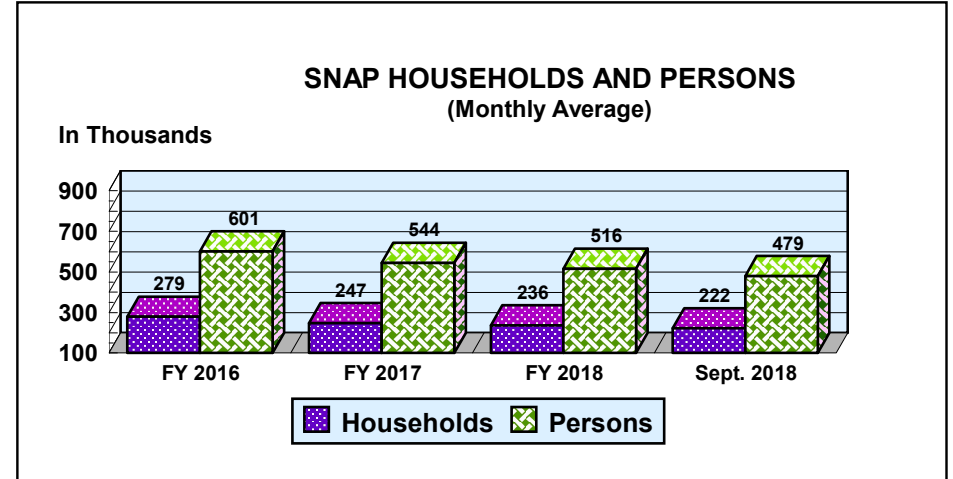
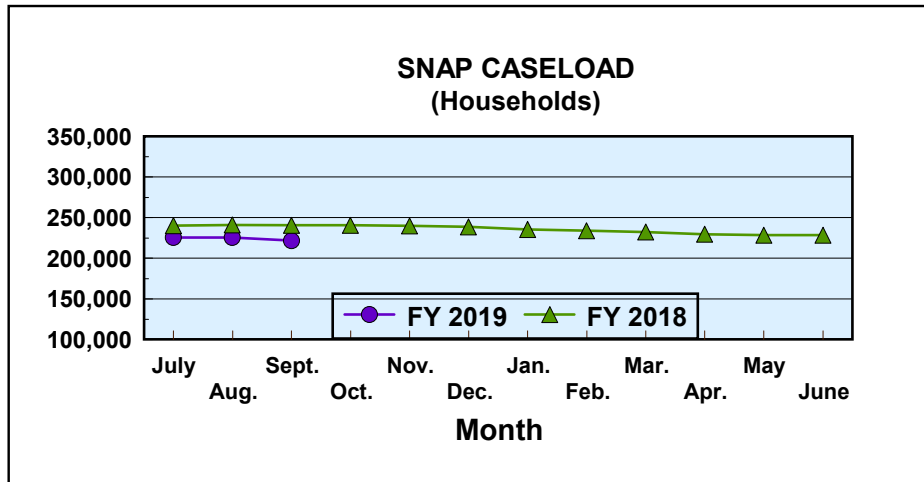
Graphic Overview of Program Data

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Field Operations Programs

Supplemental Nutrition Assistance Program (SNAP)



Mississippi Department of Human Services

Graphic Overview of Program Data

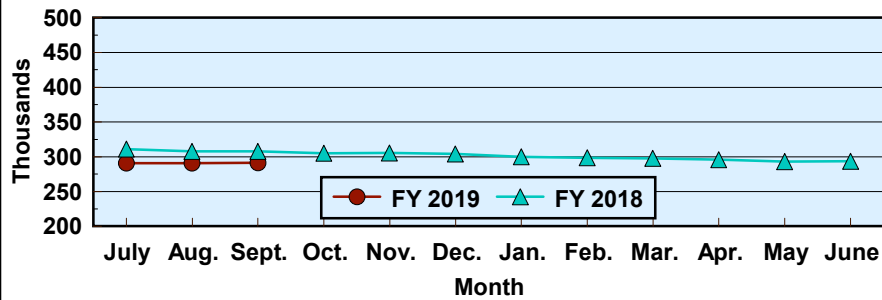
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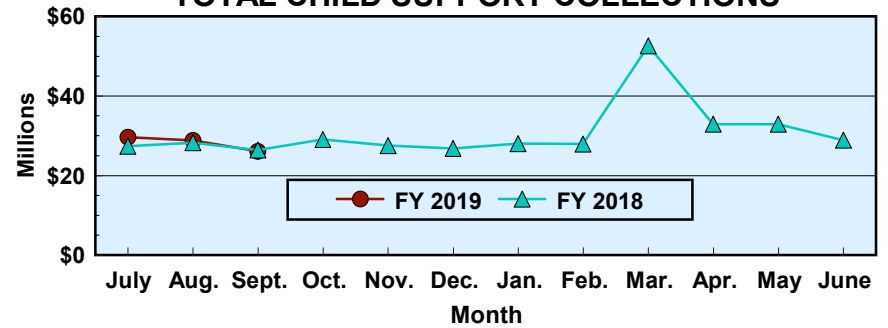
Field Operations Programs

Child Support Enforcement Program

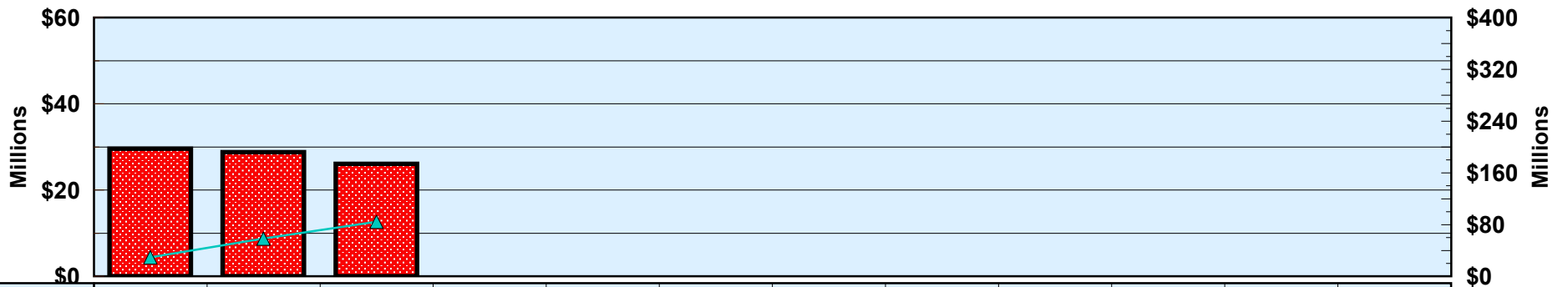
TOTAL CHILD SUPPORT CASELOAD



TOTAL CHILD SUPPORT COLLECTIONS



FY 2019 TOTAL COLLECTIONS
(ACCUMULATED MONTHLY)



	July 2018	Aug. 2018	Sept. 2018	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019	Feb. 2019	Mar. 2019	Apr. 2019	May 2019	June 2019
Monthly	\$29,599,393	\$28,815,850	\$26,076,606									
Accum.	\$29,599,393	\$58,415,243	\$84,491,849									

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

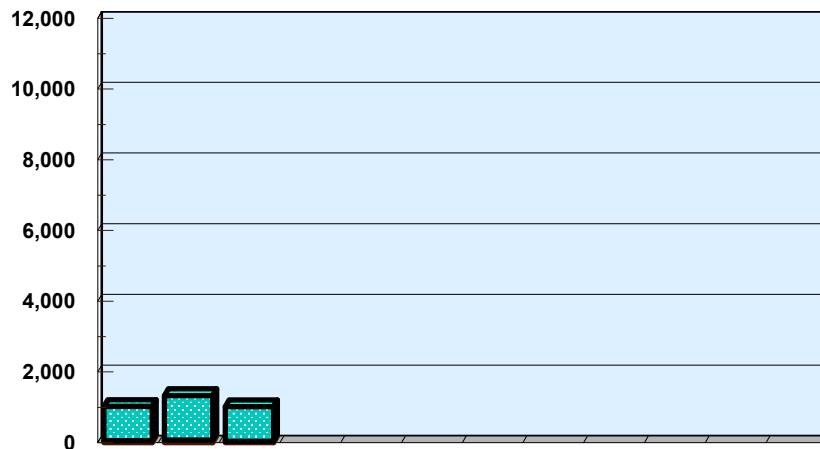
**Mississippi Department of Human Services
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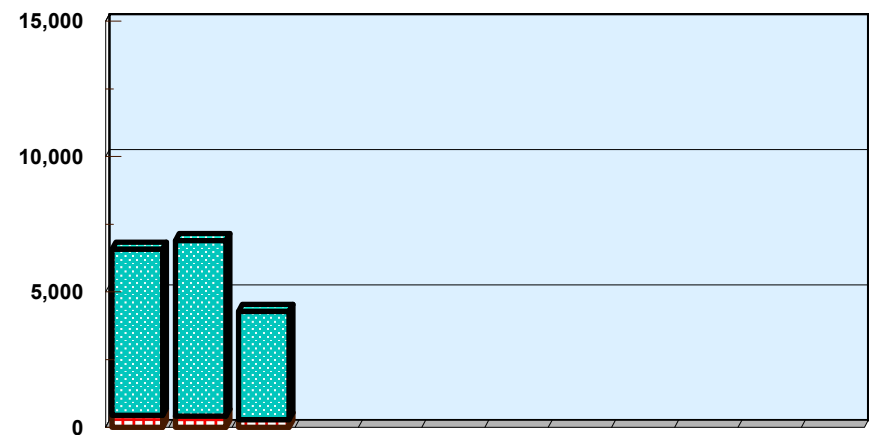
**Field Operations Programs
Child Support Enforcement Program**

**NUMBER OF CHILDREN FOR WHOM
PATERNITY WAS ESTABLISHED**



	07/18	08/18	09/18	10/18	11/18	12/18	01/19	02/19	03/19	04/19	05/19	06/19
TANF	59	75	39									
Non-TANF	964	1,264	978									

NONCUSTODIAL PARENTS LOCATED



	07/18	08/18	09/18	10/18	11/18	12/18	01/19	02/19	03/19	04/19	05/19	06/19
TANF	444	417	287									
Non-TANF	6,131	6,486	4,001									

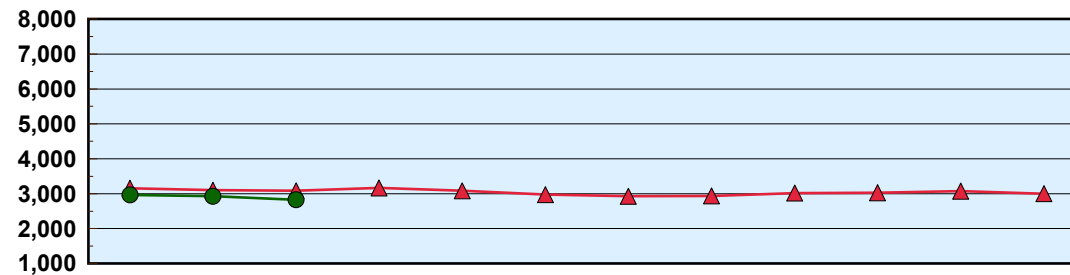
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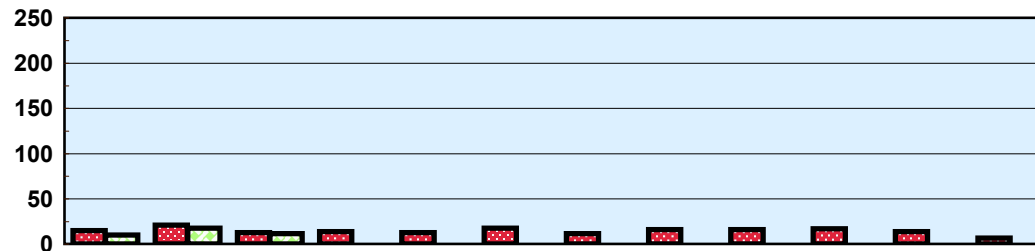
Division of Youth Services

COMMUNITY SERVICES CASELOAD



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
▲ FY 2018	3,157	3,105	3,087	3,163	3,089	2,975	2,933	2,937	3,020	3,029	3,077	3,004
● FY 2019	2,964	2,929	2,828									

TRAINING SCHOOL ADMISSIONS



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
■ FY 2018	15	21	13	14	13	18	12	16	16	17	14	7
■ FY 2019	10	18	12									

Mississippi Department of Human Services

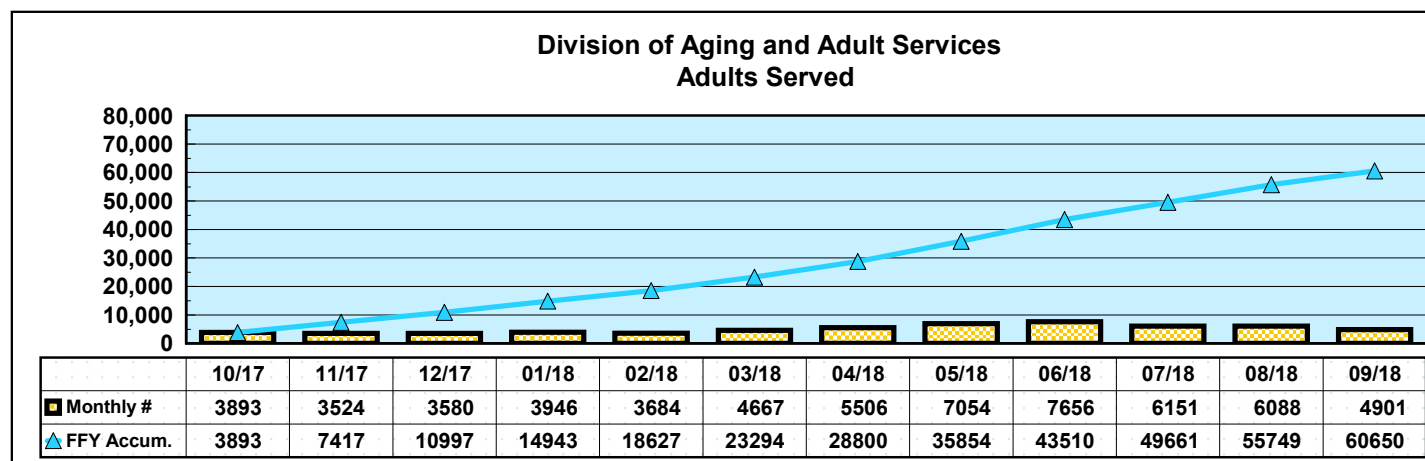
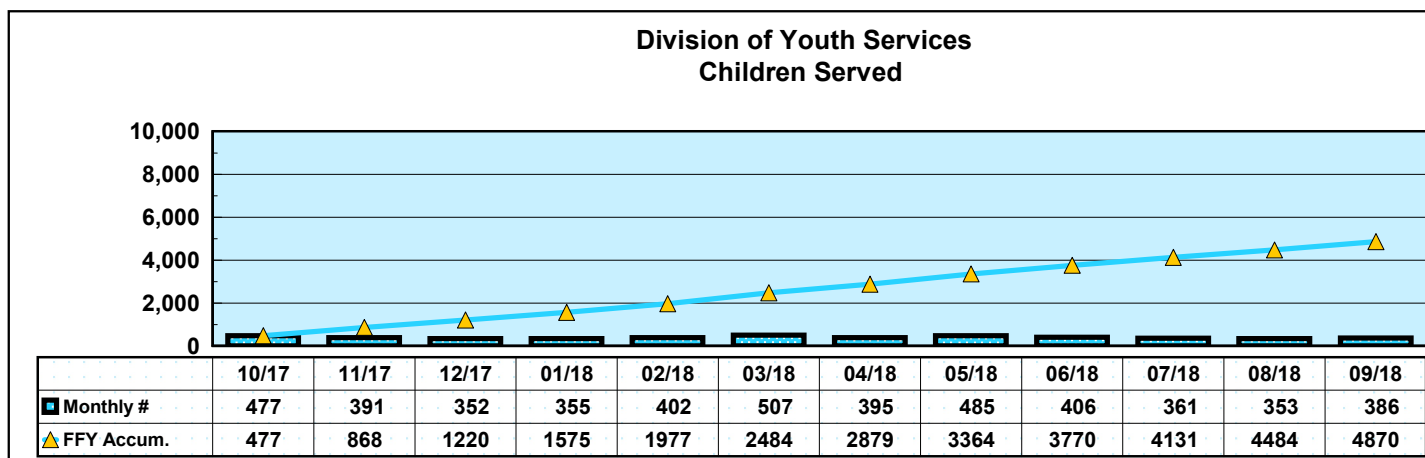
Graphic Overview of Program Data

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Social Services Block Grant

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NEW CLIENTS SERVED FEDERAL FISCAL YEAR 2018*



*Reflects unduplicated count of clients served monthly.

Mississippi Department of Human Services

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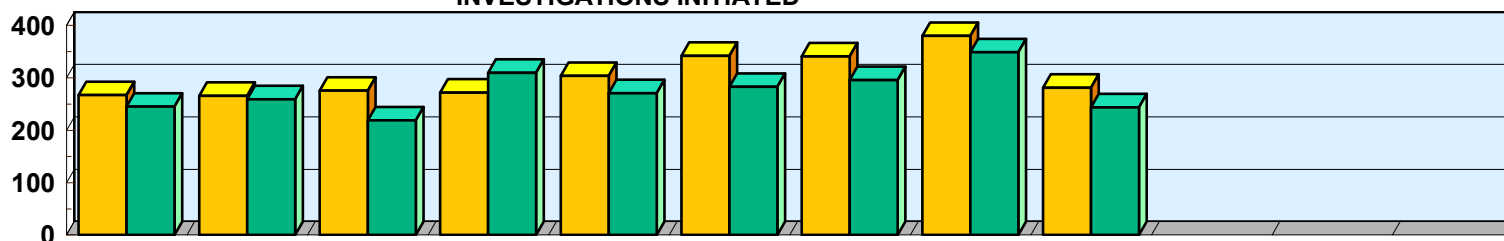
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Division of Aging and Adult Services

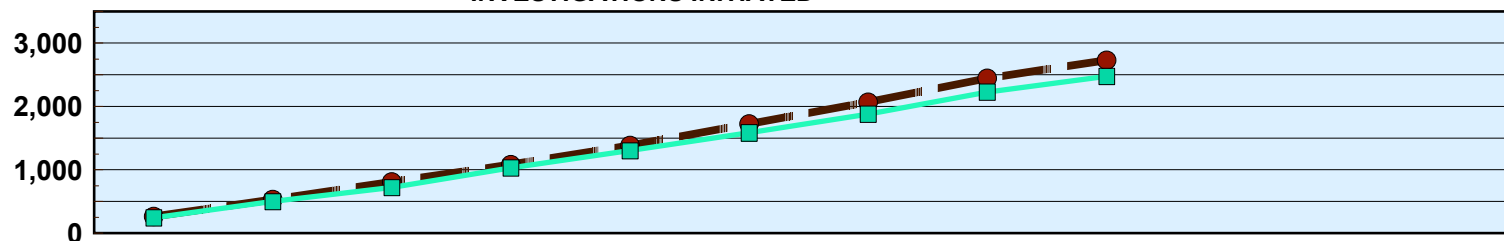
ADULT PROTECTIVE SERVICES

MONTHLY INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED*



Monthly Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	267	266	276	272	304	342	341	380	281			
Investigations Initiated	245	259	219	310	271	283	296	349	244			

ACCUMULATED INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED



Accumulated Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	267	533	809	1,081	1,385	1,727	2,068	2,448	2,729			
Investigations Initiated	245	504	723	1,033	1,304	1,587	1,883	2,232	2,476			

*An approximate manual count.

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