

Mississippi Department of Human Services

Graphic Overview of Program Data

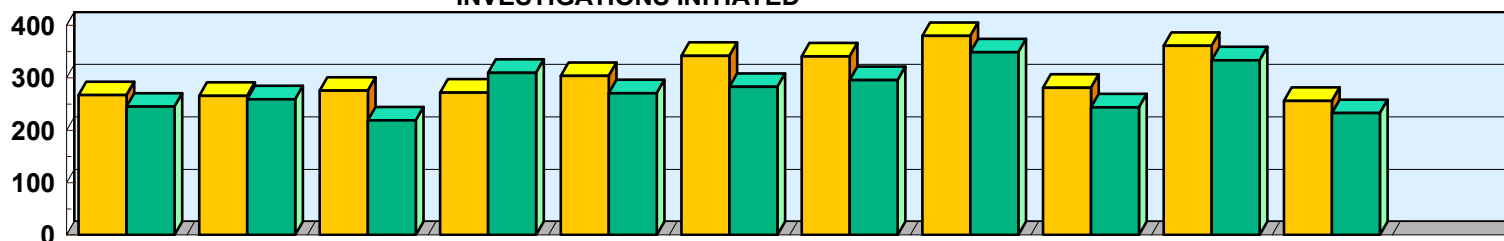
Month: November 2018

Date Released: 01/17/2019

Division of Aging and Adult Services

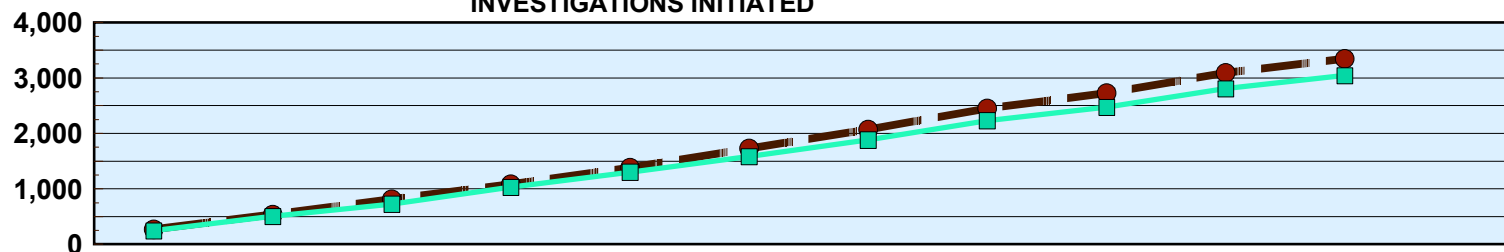
ADULT PROTECTIVE SERVICES

MONTHLY INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED*



Monthly Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	267	266	276	272	304	342	341	380	281	361	256	
Investigations Initiated	245	259	219	310	271	283	296	349	244	334	233	

ACCUMULATED INTAKES FOR INVESTIGATIONS
and
INVESTIGATIONS INITIATED



Accumulated Data	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Intakes for Investigation	267	533	809	1,081	1,385	1,727	2,068	2,448	2,729	3,090	3,346	
Investigations Initiated	245	504	723	1,033	1,304	1,587	1,883	2,232	2,476	2,810	3,043	

*An approximate manual count.

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services

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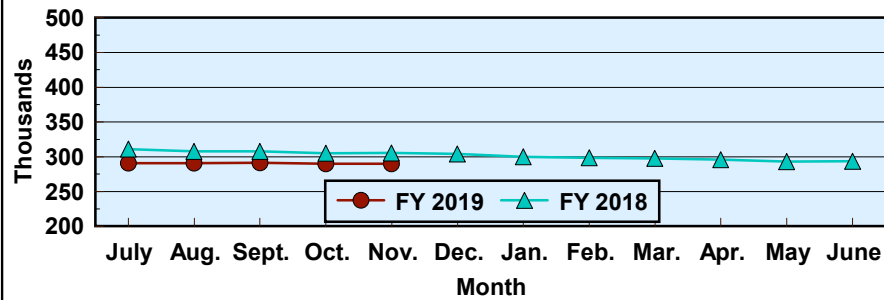
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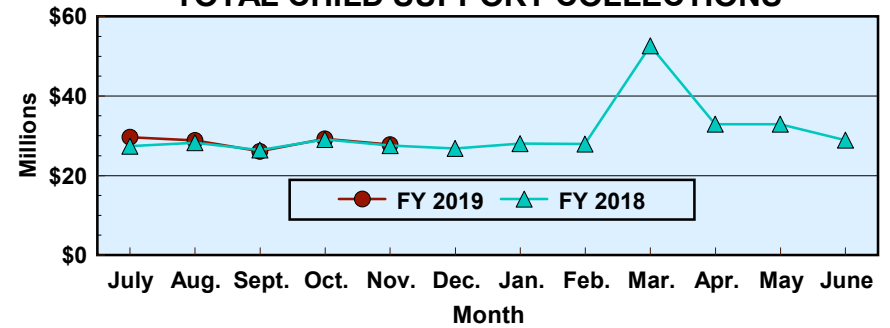
Field Operations Programs

Child Support Enforcement Program

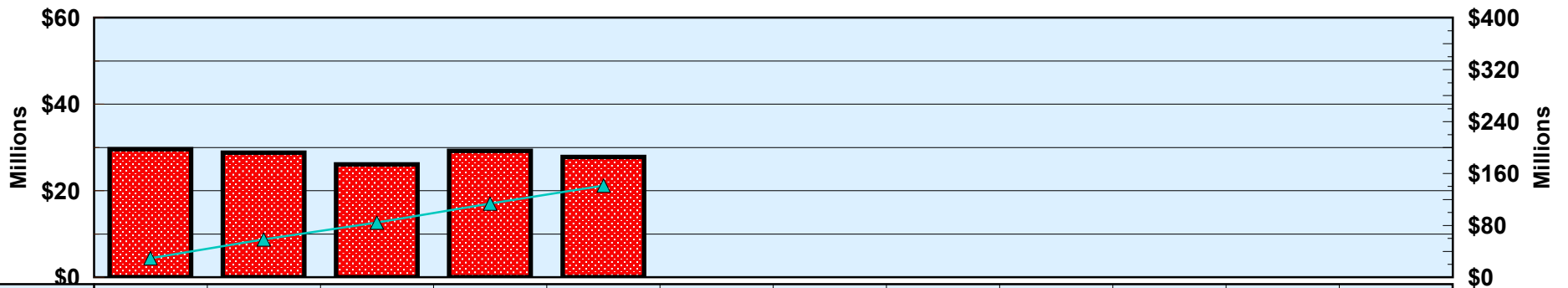
TOTAL CHILD SUPPORT CASELOAD



TOTAL CHILD SUPPORT COLLECTIONS



FY 2019 TOTAL COLLECTIONS
(ACCUMULATED MONTHLY)



	July 2018	Aug. 2018	Sept. 2018	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019	Feb. 2019	Mar. 2019	Apr. 2019	May 2019	June 2019
Monthly	\$29,599,393	\$28,815,850	\$26,076,606	\$29,230,242	\$27,807,704							
Accum.	\$29,599,393	\$58,415,243	\$84,491,849	\$113,722,091	\$141,529,795							

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

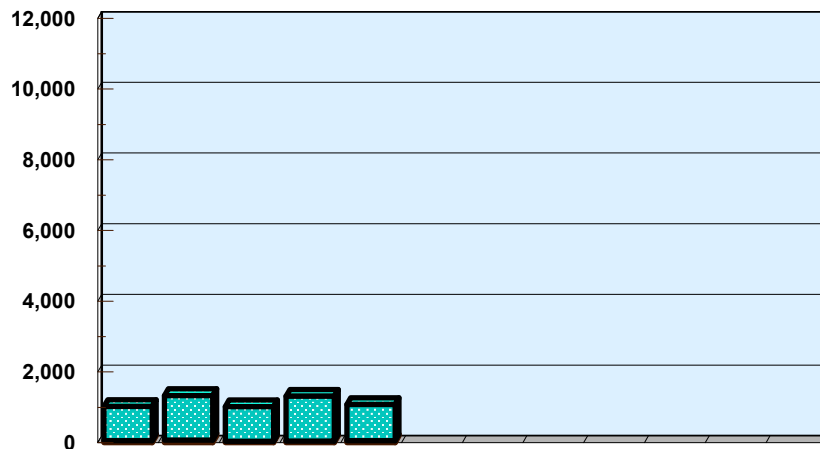
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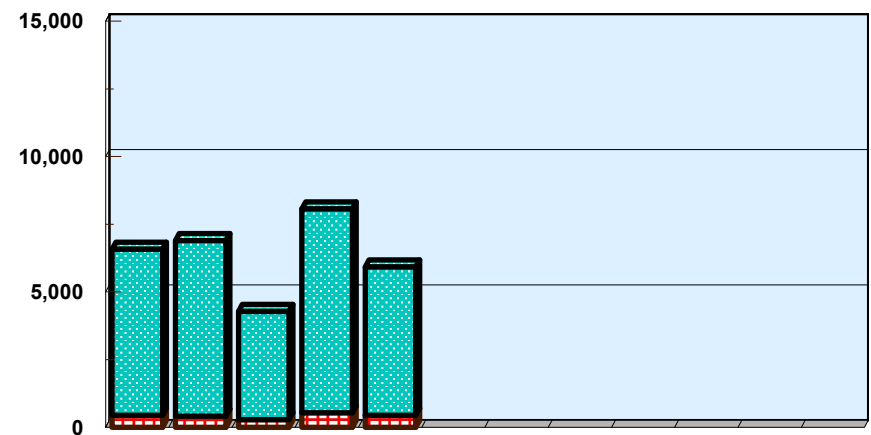
**Field Operations Programs
Child Support Enforcement Program**

**NUMBER OF CHILDREN FOR WHOM
PATERNITY WAS ESTABLISHED**



	07/18	08/18	09/18	10/18	11/18	12/18	01/19	02/19	03/19	04/19	05/19	06/19
TANF	59	75	39	52	56							
Non-TANF	964	1,264	978	1,262	1,028							

NONCUSTODIAL PARENTS LOCATED



	07/18	08/18	09/18	10/18	11/18	12/18	01/19	02/19	03/19	04/19	05/19	06/19
TANF	444	417	287	535	446							
Non-TANF	6,131	6,486	4,001	7,535	5,487							

Mississippi Department of Human Services

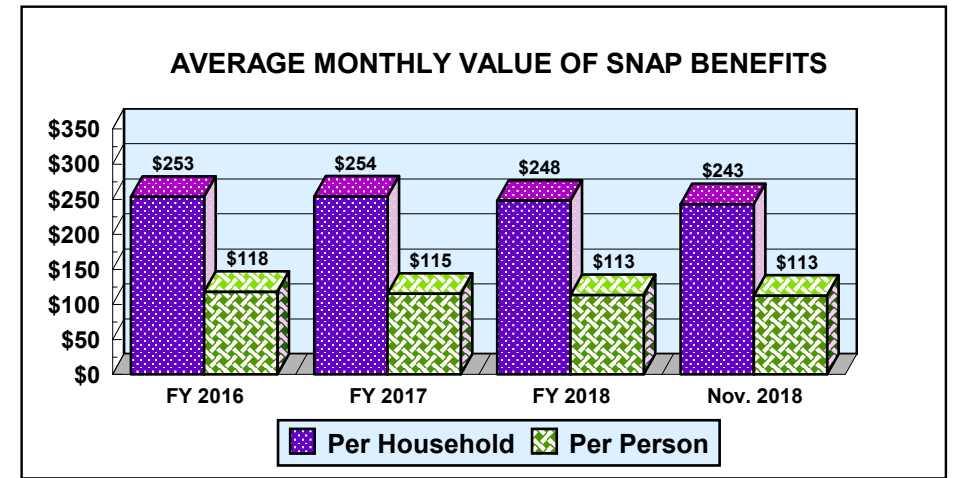
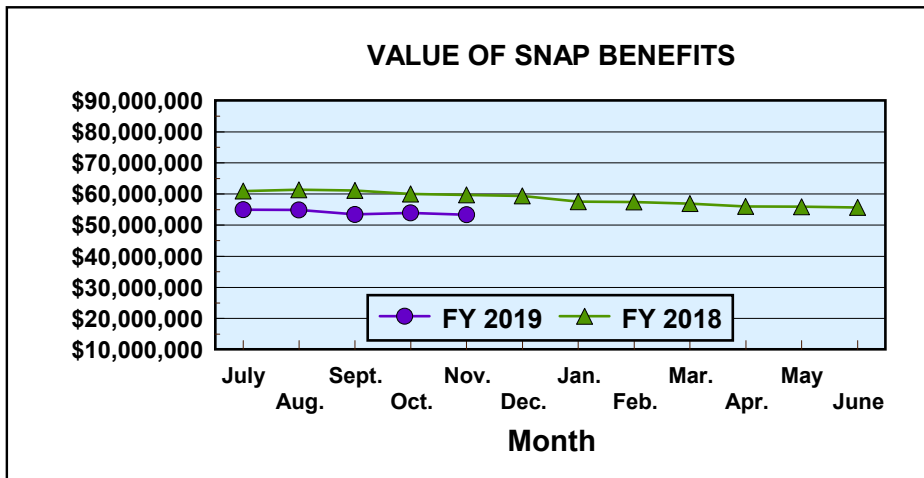
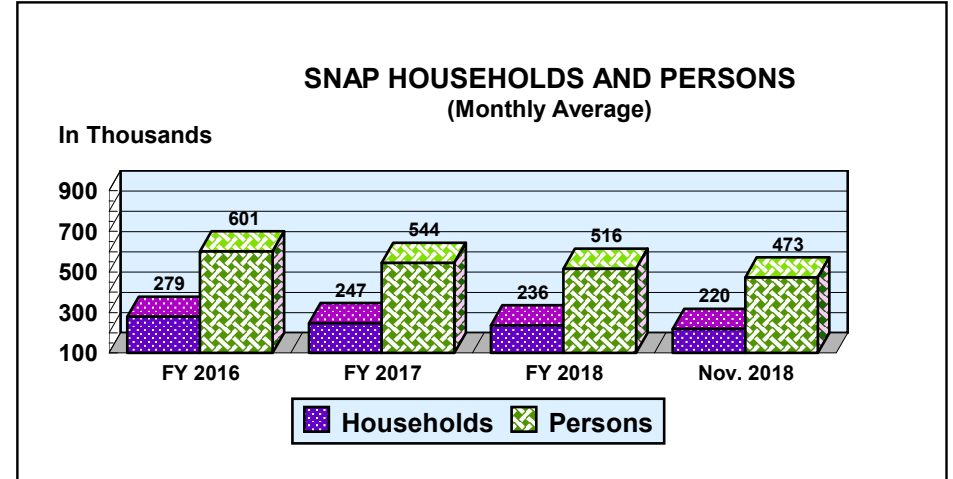
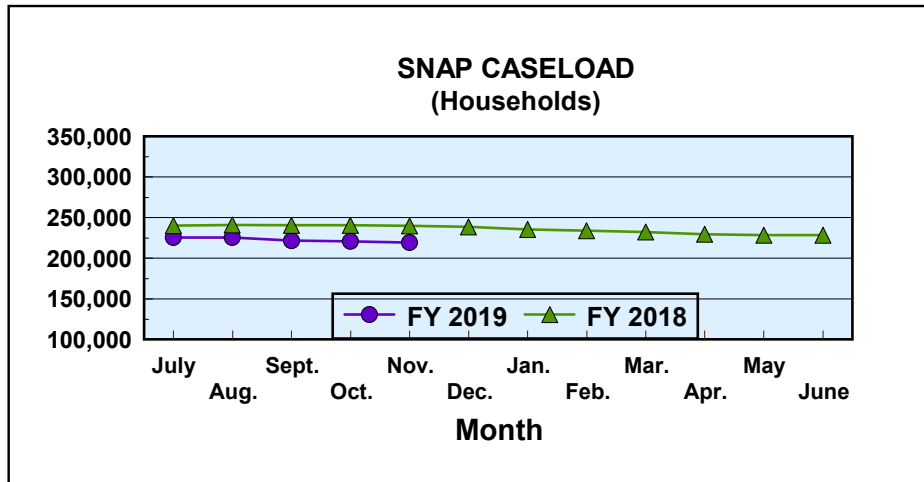
Graphic Overview of Program Data

Month: November 2018

Date Released: 01/17/2019

Field Operations Programs

Supplemental Nutrition Assistance Program (SNAP)



**Mississippi Department of Human Services
Graphic Overview of Program Data**

Month: November 2018

Date Released: 01/17/2019

Social Services Block Grant

**NEW CLIENTS SERVED
FEDERAL FISCAL YEAR 2019***

**Division of Aging and Adult Services
Adults Served**



*Reflects unduplicated count of clients served monthly.

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.

Mississippi Department of Human Services

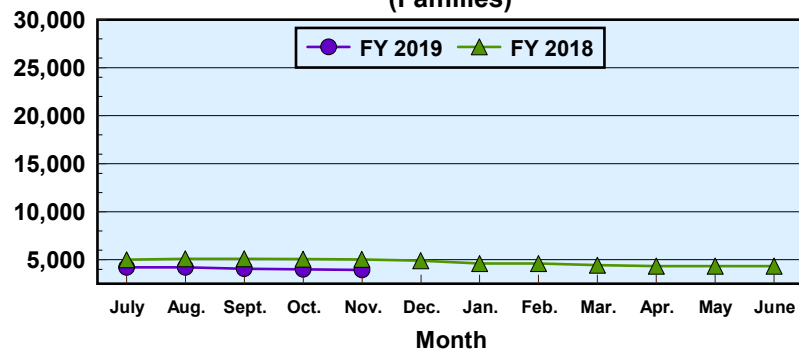
Graphic Overview of Program Data

Month: November 2018

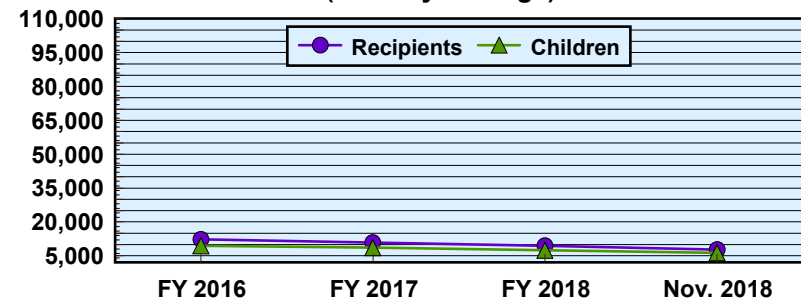
Field Operations Programs Temporary Assistance for Needy Families

Date Released: 01/17/2019

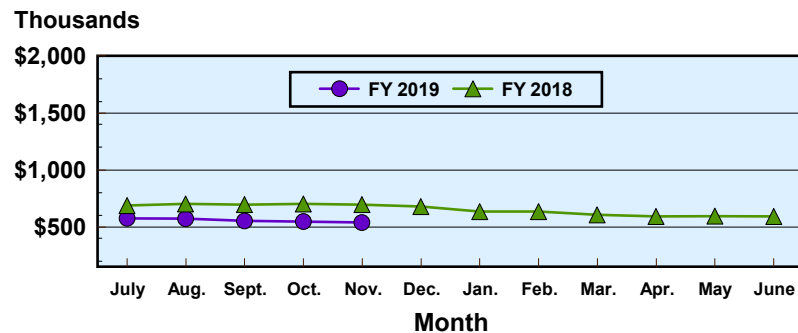
**TANF MONEY PAYMENT CASELOAD
(Families)**



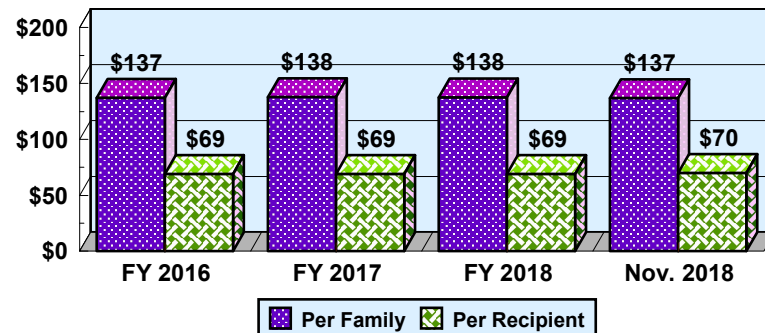
**TANF MONEY PAYMENT RECIPIENTS AND CHILDREN
(Monthly Average)**



TANF MONEY PAYMENTS TO RECIPIENTS



TANF AVERAGE MONTHLY GRANT



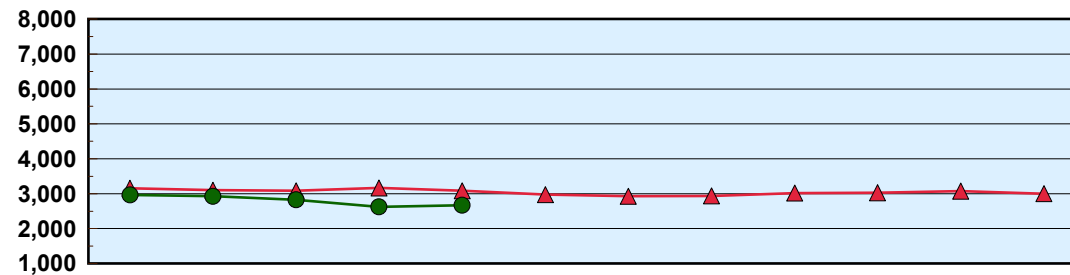
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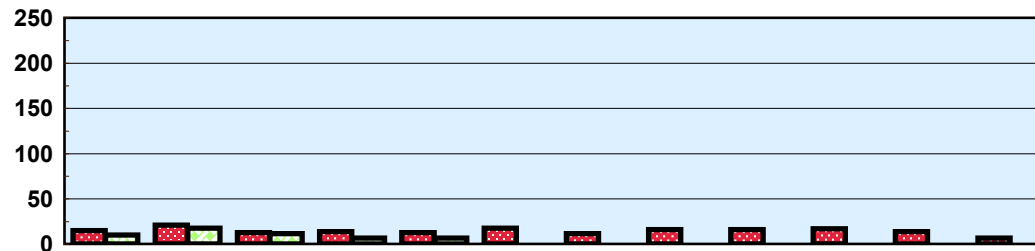
Division of Youth Services

COMMUNITY SERVICES CASELOAD



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
▲ FY 2018	3,157	3,105	3,087	3,163	3,089	2,975	2,933	2,937	3,020	3,029	3,077	3,004
● FY 2019	2,964	2,929	2,828	2,630	2,673							

TRAINING SCHOOL ADMISSIONS



	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June
■ FY 2018	15	21	13	14	13	18	12	16	16	17	14	7
■ FY 2019	10	18	12	7	7							



MONTHLY STATISTICAL REPORT

John Davis, Executive Director

FIELD OPERATIONS PROGRAMS

Month: November 2018 Date Released: 01/17/2019

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES¹

	MONEY PAYMENT		ONE-MONTH SUSPEND TANF	AVERAGE GRANT	Net Change From: October 2018			
	GRANT	ZERO			GRANT	ZERO	ONE-MONTH SUSPEND TANF	AVERAGE GRANT
		GRANT ²				GRANT		
Families	3,931	25	8	\$136.92	(86)	13	8	\$0.60
Recipients	7,702	50	12	\$69.88	(139)	26	12	\$0.04
Adults	1,460	14	4		(42)	10	4	
Children	6,242	36	8		(97)	16	8	
TOTAL GRANT AMOUNT				\$538,235	(\$9,356)			

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

	NUMBER	AVERAGE BENEFIT VALUE	Net Change From: October 2018	
			NUMBER	AVERAGE BENEFIT VALUE
Households	219,515	\$242.83	(1,480)	(\$1.42)
Persons	473,208	\$112.65	(4,028)	(\$0.46)
BENEFIT VALUE		\$53,304,773	(\$673,500)	
COST PER MEAL		\$1.25	\$0.03	

TANF AND SNAP COLLECTIONS

	AMOUNT	Net Change From: October 2018
TANF/AFDC Overpayment Collections	\$692	(\$452)
SNAP Overissuance Collections	\$229,091	(\$45,492)

¹ Total TANF program [TANF-Basic and TANF-Unemployed Parent (UP)]. Totals include UP data: 2 cases, 17 recipients, \$604 grant amount.

² Cases eligible for a money payment, but not legally entitled to a check because of \$10 minimum payment.

Prepared by Cost Allocation Unit, Division of Budgets and Accounting.



MONTHLY STATISTICAL REPORT

FIELD OPERATIONS PROGRAMS

Month: November 2018

Date Released: 01/17/2019

CHILD SUPPORT CASELOAD DATA

	CASES	Net Change From: October 2018
TOTAL	290,144	277
TANF/Foster Care	7,314	(42)
Non-TANF	257,848	297
TANF/Foster Care Arrears Only	23,079	27
Non-IV-D	1,903	(5)

NONCUSTODIAL PARENTS LOCATED

	NUMBER	Net Change From: October 2018
TOTAL	5,933	(2,137)
TANF/Foster Care Arrears Only	446	(89)
Non-TANF	5,487	(2,048)

CASES WITH COLLECTIONS

	NUMBER	Net Change From: October 2018
TOTAL CASES	79,660	(2,066)

TOTAL CHILD SUPPORT COLLECTIONS

	AMOUNT	Net Change From: October 2018
COLLECTED	\$27,807,704	(\$1,422,538)

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